

# Adopt London East

Overview and Update on progress and performance: October 2019- September 2020



# ALE Performance in the context of the London RAA's up until Sept 2020



- Performance information has been collated from ASGLB which provides a service baseline and measure long term trends across London.
- Across London all RAA's have had a decreased in the numbers of children subject to an adoption plan except for ALE where adoption plan decision have increased year on year. ALE has the highest rate per 10,000 in London at 1.76. However this remain lower than the England average of 3.12.
- All London RAA's have seen significant decrease in placement order and placements except for ALE where placement numbers have remained stable and a small increase in placement orders.



# Tower Hamlets' Child Performance



- A1 timeliness is currently 438 days between coming into care and being placed with an adoptive family. The England average is 449 days.
- The above is a decrease in performance from the previous two years. The main reason is due to the increased complexity in the cases, court delays and Covid.
- A2 timeliness is currently 138 days from placement order to match. The England average is 182 days.
- The above is a significant improvement in the previous two years. The main reason for this improvement has been the focus on early family finding activity prior to placement order being granted.



# continued



NB: 2020/21 cover up to Q3 data

	2020-2021	2019-2020	2018-19
Children on a plan for Adoption as at 31 March	32	30	22
Adoptions in year	4	11	16
ADM/SHOPAs	10	24	13
Matches	12	8	10
Placement Orders	7	11	12
Children placed with Adoptive Family	10	8	10



# Adopter Performance



- The number of adopter approval declined in 2019/20 and this is largely due to the transition phase of setting up ALE.
- To date ALE have approved 15 new adoptive families.

## Historical Adopter Approvals

LA	16/17	17/18	18/19	19/20
Newham	3	1	6	4
Tower Hamlets	5	7	10	4
Havering	7	9	8	4
LBBB	3	3	12	6
Total	18	20	36	18



# The Budget



## Adopt London East budget projection 2021/22

There will be an increase in cost for Tower Hamlets in 2021/22 due to the increase in demand for adoption services. The increase has been consumed within the wider Regulated Services budget.

Income stream	Current base budget contribution	Demand led budget contribution	Budget including 3% commissioning uplift
Havering	373,720.00	340,097.00	340,811.00
LBB	463,041.35	464,893.00	465,869.00
Tower Hamlets	337,050.52	370,401.00	371,179.00
Newham	479,689.85	475,317.00	476,315.00
Total	£1,650,709.02	1,650,708.00	1,654,174.00

