

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Theme 1 Children Young People and Families - Community Languages													
Black Women's Health and Family Support	BWHAFS' Somali Mother Tongue Programme	Mother tongue education in the language that children speak at home with their family. The children who access this provision are bilingual or multilingual. The project provides weekly 2-hour Somali Mother Tongue classes, 38 weeks a year during term time, for young people of Somali heritage, aged 7 to 13 and living in the borough.	The children taking part in the programme have become more confident communicating in Somali with their peers and parents.	3,250.00	3,250.00	3,250.00	3,250.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has been extended to March 2020.
Boundary Community School	BCS Mother Tongue Project	Mother Tongue project providing out of school language classes (Bangla) and cultural activities for local young people (age from 6 to 16) from Boundary Estate of Weavers Ward to help boost their confidence. The classes run from 5:30-7:30pm on Tuesday, Wednesday and Thursday (School Term only).	Based on students' completed language portfolio at the start of the new academic year, updated lesson plans were implemented to deliver lessons. The result of this will be used to monitor individual progress throughout the academic year.	4,333.00	4,333.00	4,333.00	4,333.00	0.00	RED	GREEN	GREEN	GREEN	The project has been extended to March 2020.
Chinese Association of Tower Hamlets	Chinese Independent School of Tower Hamlets (Mother Tongue Classes)	Offers a complete education framework for children aimed to inspire, energise and develop students to excel as great thinkers and leaders in any field with an integrated background of Chinese language and culture as a key asset. Lessons are delivered every Saturday in two separate sessions during term time at St. Mary and St. Michael Primary School, Sutton Street, London E1 0BD. Mandarin GCSE, AS Level and A Level classes are delivered between 10 am to 1 pm; Cantonese GCSE and A Level classes are delivered 12:45 pm to 3:45 pm.	The homework club tutor started building a portfolio for each student who attended the homework club even though the club will only last for 3 weeks. She spoke to parents and students individually and advised them about the best way to complete their Chinese homework at home without her support.	12,637.00	12,637.00	12,637.00	12,637.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has been extended to March 2020.
Cubitt Town Bangladeshi Cultural Association	Cubitt Town Bangladeshi Cultural Association	After-school Bengali language classes on Thursday and Friday, two hours each day for 36 weeks a year. The project consists of mother tongue classes, participation in related activities, educational trips and cultural events. All classes take place at St. Luke's Primary School between 5pm and 7pm.	The children took part in the end of year exams in June/July and the majority of the children made progress. There was a successful trip to the seaside in August with 94 children and parents taking part. There are 30 children enrolled for the new academic year.	2,407.00	2,407.00	2,407.00	2,407.00	0.00	RED	GREEN	RED	GREEN	The organisation is finding it difficult to recruit young people on to the programme. A THVCS team Officer visited the organisation and found that it is working on building its numbers up.
Culloden Bangladeshi Parents Association	Culloden Bengali Mother Tongue Programme	Delivers Bengali Mother Tongue Classes to local children living on the Aberfeldy, Brownfield and Teviot estates with the aim of the children improving their educational attainment, participation and progression by learning their Mother Tongue through reading, writing and speaking skills and cultural studies in the Bengali language.	Hosted event to celebrate new year/term. Classes were delivered with good attendance and punctuality. 20 students registered for junior classes and 19 students registered for senior classes.	8,938.00	8,938.00	8,938.00	8,938.00	0.00	GREEN	GREEN	GREEN	GREEN	Little detail on significant key achievements this period. Officers working with the organisation as the project continues to March 2020.
EC Lighthouse Ltd	EC Lighthouse/ Lithuanian School	EC Lighthouse School classes take place on Saturdays (10 am - 5 pm). We teach Lithuanian language, history, dance, drama, music. The school is awarded a Silver Award in the Quality Framework for Supplementary School, has won the British Academy Schools Language Awards. Students participate in local and international projects.	The end of the school year was held on July 13th. During the event, a student concert for parents was held. Students were awarded certificates and medals for good learning and active participation in school activities.	10,617.00	10,617.00	10,617.00	10,617.00	0.00	GREEN	GREEN	GREEN	GREEN	The organisation did not submit a case study for this period or end of year project evaluations. Officer to follow this up as milestones have not been met. As this is an extension this can be collated in the following period.

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Limehouse Welfare Association	Limehouse Mother Tongue Classes (Bengali)	Mother Tongue Bengali classes will allow disadvantaged children of the local area to learn an additional language and gain a foundation for a qualification in GCSE/A level MFL Bengali. Learning the language will increase students' self-confidence, develop cognitive abilities and foster good relations in the community and wider British society.	With 20 sessions being delivered this period the organisation has successfully maintained engagement and participation of children and families. The relationship with parents is good and results in their accessing IAG from the project on various issues that affect them - such as transferring to secondary schools - as well as seeking advice on housing issues.	5,865.00	5,865.00	5,865.00	5,865.00	0.00	GREEN	GREEN	RED	GREEN	The project has been extended to March 2020.
Stifford Centre Limited	Stifford Community Language Services	Community language classes for 40 children aged 6 -11 years, who wish develop their language skills in Bengali and Arabic. The service runs from Monday to Friday from 5pm to 7pm. It is linked to a referral programme for children who wish to undertake GCSE Bengali & Arabic in future.	The Community Language project continues to be successful, a much needed endeavour providing local children with an after school provision to improve their bi-lingual skills as they learn a community language.	5,450.00	5,450.00	5,450.00	5,450.00	0.00	RED	GREEN	GREEN	GREEN	The project has been extended to March 2020.
Teviot British Bangladeshi Association (TBBA)	Opportunity	The project is intended to provide Mother Tongue classes for local Bangladeshi children around Teviot areas LAP 7 age between 8-12 years old.	During the parents' evening there was feedback from parents that young people have benefited from the project.	2,167.00	2,167.00	2,167.00	2,167.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has been extended to March 2020.
Wapping Bangladeshi Association	Wapping Bengali Mother Tongue Community Languages Project	The project will raise the academic achievements, participation and progression of disadvantaged Bangladeshi children through the provision of Bengali Mother Tongue Education. It will help to strengthen the identity of Bangladeshi Children through cultural awareness through studies in Bengali history, the arts and culture and promote community cohesion.	27 of 30 pupils have performed to the required level this qtr. Two students are taking their GCSE Bangla and are expecting good results. A day-trip for students and their parents was organised this summer to Ruislip Lido.	3,250.00	3,250.00	3,250.00	3,250.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has been extended to March 2020.
Theme 1 Children Young People and Families - Culture													
Green Candle Dance Company	MG Hop! (formerly called BanglaHop! after school project)	MG Hop! after school dance project for children and young people of South Asian backgrounds, offering secondary school children regular dance workshops, specialist dance photography sessions and exhibition and performance opportunities.	Project beneficiaries participated in a public performance, Through the eye of the dancer, on 16th July 2019. This performance was in tandem with a photography exhibition arranged by the project to showcase photographs produced by its beneficiaries.	11,330.00	11,330.00	11,330.00	11,330.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Half Moon Young People's Theatre	Professional theatre venue for young people in Tower Hamlets	Half Moon is an accessible, friendly venue presenting professional theatre shows for young audiences from birth to 18. The company also runs inclusive out of school drama groups for young people aged 5 to 18 (or 25 for disabled young people), providing free access support to those who require it.	All of the 198 beneficiaries who participated in the project during the year reported positive outcomes. Project evaluation in the final quarter showed that the project has helped beneficiaries to improve their ability to talk to new people. It has also increased their confidence to perform in front of other people.	22,163.00	22,163.00	22,163.00	22,163.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Pollyanna Training Theatre	Musical Theatre & Performance Arts Course	Acting, Dancing, Singing and Performance Skills for ages 12-16yrs. Create and devise performances, learn new skills, make friends, gain confidence. Work with industry professionals to achieve excellence.	All project beneficiaries who finished the project have gained a deeper understanding of drama and performance. They have gained the confidence to ask questions, listen to feedback and react on this. The project has supported beneficiaries to present themselves at interview stage and answer questions with confidence, integrity and thought.	10,111.00	10,111.00	10,111.00	10,111.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Ragged School Museum	Family Learning Holiday Programme	The Ragged School Museum will provide 23 - 25 days of creative family learning activities. These will be free and drop-in, aimed at children from 1 month to 12 years old. Activities are designed so that families feel that learning together is inspirational.	Programme delivered sessions focused on a Victorian Job Fair, enabling children to learn about challenging nineteenth century job occupations, Victorian science and medicine. It also provided insights into the work of Victorian artists, including Charles Dickens, Rudyard Kipling and Lewis Carroll. Beneficiaries learned about the the wide spectrum of Victorian art forms (theatre, circus, magic, music).	6,500.00	6,500.00	6,500.00	6,500.00	0.00	RED	GREEN	GREEN	GREEN	The project has achieved key targets.

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
The Shadwell Community Project	The People GAP	The Shadwell Community Project is local; it is parent and community led. It focuses on the needs of children, young people and their families. It runs an adventure playground, hosts youth work, a bike workshop and allotments and, from summer 2016, a unique children's café: run by children for children.	July 2019 saw SCP open for Summer Holidays 3 days a week for five weeks out of six, this decision was in keeping with remaining funding to pay staff. The summer period provided 228 meals and 383 users.	9,027.00	9,027.00	9,027.00	9,027.00	0.00	RED	GREEN	GREEN	GREEN	Project did not provide detailed information on outcomes, as requested by Grant Offer Letter, to show how project fully supported beneficiaries. Organisation reported that it found it challenging to obtain direct feedback from project beneficiaries and their parents.
Udichi Shilpi Gosthi	Udichi Performing Arts and Festivals Programme for Young People	The Udichi Performing Arts and Festivals Programme aims to increase participation in celebratory cultural events, promoting diversity and improving social cohesion, whilst increasing participation in cultural activity in the Bengali community in Tower Hamlets as a whole, specifically to young people from our specialist Performing Arts facilities at the Brady Centre	Organisation has continued to support young people to learn about and participate in Bengali culture. Beneficiaries participated in one large-scale and two smaller-scale cultural events in the borough in Period 4.	10,833.00	10,833.00	10,833.00	10,833.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Wapping Bangladesh Association	Wapping Children's Arts Education Project	To promote Bengali history, art, culture and heritage to the British-Bangladeshi and other BME children through an array of creative and visual arts activity that will support children to build their creative skills to enhance their educational attainment and contribute to bridge building between different cultures.	Project has enabled beneficiaries to develop their imaginative and analytical skills, thus assisting them to progress in mainstream education. Children performed a number of artistic activities at an event in September 2019 to mark the successful conclusion of the project. Their performances were praised by attendees at the event.	4,333.00	4,333.00	4,333.00	4,333.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Weavers Adventure Playground Association	Play On	An all weathers, drop in, inclusive, adventure playground situated in Bethnal Green, serving children, young people and their families across Tower Hamlets. Attendees enjoy a wide variety of physical and social play opportunities in a child and youth centred, safe, staffed environment five days a week, term time and holidays.	Project has continued to support beneficiaries' physical fitness by enabling them to participate in a range of activities, including volleyball, football, treasure hunts, water play, go-karting and trampolining. The project also provides indoor games and sports to support the development of beneficiaries' learning skills. Beneficiaries' participation in the playground's garden, including maintaining its cultivation of fruit and vegetables, has promoted both their physical and mental health.	20,358.00	20,358.00	20,358.00	20,358.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Theme 1 Children Young People and Families - Raising Attainment													
Black Women's Health and Family Support	BWHAFS Supplementary School Programme	BWHAFS' Homework Club helps young people aged 7-13 with maths, science, English and IT support to improve study skills, address learning through a mix of approaches including digital learning and help young people improve their educational achievements.	One learner was offered a Jack Petchey Award for her hard work and support to the group. An award of £250 was used in organising an Eid party on 11 June 2019 for the group. The group celebrated the occasion in grand style with their friends, neighbours and families.	4,550.00	4,550.00	4,550.00	4,550.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Chinese Association of Tower Hamlets	Chinese After School Homework Club	The Chinese After School Homework Club provides bilingual support, homework assistance, and cultural awareness for children aged 5 to 17. It is aimed primarily, but not exclusively, at pupils attending the Saturday's Chinese School. We operate every Saturday between 12:30 and 3:30 pm during school terms.	The last session for the homework club was 28th September; the parents and students thanked the homework club teacher for her support over the years as the club has really made a huge difference in the children's learning.	4,339.00	4,339.00	4,339.00	4,339.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Community of Refugees from Vietnam - East London	Home-School Liaison Project	The Home-School Liaison Project provides active links between Vietnamese children, families and schools to raise attainment and improve the quality of life for vulnerable Vietnamese children and young people especially those with special needs or disability.	The success of this programme means that many participants will stop attending as the project's funding is due to come to an end. In addition students that use this as a lifeline will continue to get that support even without funding.	4,550.00	4,550.00	4,550.00	4,550.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Culloden Bangladeshi Parents Association	Culloden Supplementary School	The Culloden Supplementary School will provide education support, assistance and guidance to underachieving children with their learning and school-work that underpins the National Curriculum -- to deliver educational support in English and Maths -- from Key Stage 1 to 4.	A celebration was held to mark the new year. Attendance was low during beginning of quarter but picked up well with good attendance. There was a focus on homework this period which had 31 registered students.	6,912.00	6,912.00	6,912.00	6,912.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Graduate Forum - Careers London	Top Tutors	The Top Tutors Project aims to alleviate the cycle of poverty in low income families by offering Numeracy & Literacy intervention through tuition for children aged 7-16 from BAME low income families. Programme will ensure children raise their aspirations and motivate them for further education.	This case study is about N who now enjoys: <ul style="list-style-type: none"> • discussing texts in the new range of different texts covering the 19th, 20th and 21st century time period; • general written work is now better organised, and structured more thoughtfully; • encouraged to plan sentences before writing, N has recently made good progress and now shows greater confidence in writing clearly, coherently and accurately using a range of vocabulary and sentence structures 	5,417.00	5,417.00	5,417.00	5,417.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Headliners (UK)	Digital Citizens	The Digital Citizens programme offers multi-media courses which support young people to explore issues of concern to them and campaign through the media. Beneficiaries will gain the digital skills to make films and podcasts for online publication/broadcast. Programmes offer accreditation and the opportunity to attend Master Classes delivered by Creative Industry professionals.	This case study is about 15 year-old, H. The Project worker's/journalist's approach was to get the group taking photos, which H had to be convinced to have a go at joining in. After 3 sessions H gained a bit more confidence, taking real care over his work, adjusting lighting, framing his camera shots, re-asking questions so that the interviewee was able to frame their answers in a way he was looking for. H has enjoyed taking control of the situation. H's attitude has undergone a perceptible shift. H has quite a lot of social power and his peers follow his lead. From interviewing people his approach seems to be shifting and his world view seems to have adjusted slightly as he has started to think about the experiences of others. As he interviews others about their safety H realises that many people share his experiences i.e. suffer with anxiety about different things and that not everyone's experience is like his own.	15,910.00	15,910.00	15,910.00	15,910.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Newark Youth London	Newark Study Support Club	We want to run a Study Support Club in the Stepney and St. Dunstan's area for children aged 13-16 years, to help them improve their educational attainments, especially supporting those in Year 11, going onto doing their GCSE exams the coming year.	Feedback from parents: "Happy to hear that my child did obtain a really good grade A". I hope you will continue with your support to the local children to achieve their goals in their exams. I will be very happy to support you in anyway" "So Happy with the support my child is getting" The Project Manager adds that this opportunity has: <ul style="list-style-type: none"> • Made a huge difference to the wider community. It provided the children with extra help with their school work outside of school. • Enabled some children to make new friends and had a positive impact on their attitude to learning. • Enabled children to build confidence in mathematics and English. Children are regularly encouraged to bring in homework that has been set by school, which helps them continue learning on the level they are on with the extra support. 	4,290.00	4,290.00	4,290.00	4,290.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
SocietyLinks Tower Hamlets	Raising Attainment Children and Young People Support Projects 1. Study Support	Children and Young People Support: Study Club -- study support to boost attainment levels, two hours per week	This is a case study about B who has attended since the inception of the study support sessions 4 years ago. B has this year successfully gained a place at Imperial College to study Bio Medical Sciences. B has benefitted greatly from one of the volunteers who is a doctor and supported B through his science-related A-levels, with career advice and through the UCAS application process.	4,550.00	4,550.00	4,550.00	4,550.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Tower Hamlets Parents' Centre	THPC Saturday Study Support Project	This project delivers a 3 hour weekly study support session on a Saturday morning for 40 weeks each year that help improve the attainment of 75 disadvantaged local young people at Key Stages 1 and 2.	The project has met all required outputs for its lifetime.	4,550.00	4,550.00	4,550.00	4,550.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Theme 1 Children Young People and Families - Sports													
Lord's Taverners	Wicketz	Wicketz' will use the sport of cricket as a catalyst to change the lives of disadvantaged young people across Tower Hamlets. Our aim is to work in partnership with community organisations, to help improve the overall quality of life locally by utilising the power of sport, social and educational opportunities.	Three parent volunteers are helping out umpiring and organising match days, one in each age category team. All the THCC club captains/vice captains are now working as junior team managers to provide leadership and mentors.	8,667.00	8,667.00	8,667.00	8,667.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Somali Parents and Children's Play Association	Girls' Active play & sports	Girls' Active play & sports provide physical activities for unfit/obese Somali girls in NW, NE and SE clusters, between the ages of 8 to 13 years. The sessions are unstructured, spontaneous and involve children following their interests and ideas. One session per week at Mile End Adventure Park	Project has enabled Somali girls to participate in physical activities, thus improving their ability to learn and progress in school. Beneficiaries have improved their team working and goal setting skills, which will assist them in adulthood. All beneficiaries have shown great improvement in their confidence and self esteem through participation in the project - e.g. helping to plan project activities.	12,643.00	12,643.00	12,643.00	12,643.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Splash Play	Sports & Play Sessions	Supervised sessions where local children between ages 5-13 access a range of activities and games. Play provisions offer a safe and friendly environment for children to play and explore new skills, friendships and themselves. Children are nourished with creative play activities encouraged by experienced and qualified playworkers, giving children many opportunities to contribute their ideas. Sessions are inclusive and are attended by children of all ages, abilities and backgrounds. Working in partnership with the local community, local schools, parent groups and other stakeholders the project provides free play sessions every week during term time and additional sessions in school holidays. The following sessions are currently in place: • St. Vincent's Thursday Play Sessions- 16:30 to 19:30 • Will Crooks Estate Saturday Play Sessions-12:30 to 15:30. Playwork training and appropriate workshops are additionally provided for older participants who act as volunteers.	A total of 76 children accessed play provision for this period. there were a total of 10 AQA certificates achieved this year. A total of 606 children attended 6 fun days.	25,131.00	25,131.00	25,131.00	25,131.00	0.00	RED	GREEN	GREEN	GREEN	The project has achieved key targets.

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Vallance Community Sports Association Limited	Sports Access for All	The overall aim of our project is to improve physical and emotional health and wellbeing in children and young people. We aim to work with our partners including Attlee Centre and local secondary schools to target vulnerable groups, particularly young people with disabilities.	A total of 60 beneficiaries were recruited for the activities such as multi-sports for young people with disability and football coaching for vulnerable young people out of which 7 women and 53 men. This quarter 30 sessions held and delivered 42 hours of project activities. There were 497 attendances for both multi-sports for young people with disability and football coaching for vulnerable young people. Age group of the beneficiaries are; 22 from age group 5-11, 37 from age group 12-17 and 1 from age group 18-25 years old.	29,361.00	29,361.00	29,361.00	29,361.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Theme 1 Children Young People and Families - Vulnerable & Excluded													
Attlee Youth and Community Centre	Connecting Children and Families	Attlee, Home-Start Tower Hamlets and Praxis in collaboration providing inclusive services for children 0-16 years and their families, including migrant families. Services include support in the home, structured drop in sessions, peer therapeutic support, skills, health and wellbeing workshops and exercise classes for adults and play and informal learning for children	Attlee: under 5's play session Ended in July with a party and presents for the children. Attlee: 5-12 play session Family day trip for families to Bournemouth with a total of 20 families this year. Praxis: Activities have included play sessions in Weavers Field park, arts and crafts sessions, and a summer day trip to Brighton.	22,306.00	22,306.00	22,306.00	22,306.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Family Action	Tower Hamlets Young Carers Support Service	The Young Carers Schools Project will provide consultancy/capacity building support to local primary and secondary schools to help raise awareness of the needs of young carers and improve processes around identifying and supporting them to fulfil their potential.	None for this period	11,423.00	11,423.00	n/a	n/a	#VALUE!	GREEN	GREEN	n/a	n/a	Project has ended.
Osmani Trust	Shaathi Family Support Programme	The Shaathi Family Support programme is both a prevention and intervention programme seeking to work with families that are at risk of breaking down and/or are facing multiple social, financial or health related difficulties	Project has continued to support beneficiary families on a number of issues, including preventing young people from participation in gangs and enabling them to access educational opportunities. The project has supported families going through crisis, financial and relationship breakdown, thus reducing parental conflict and any adverse impact on children.	35,750.00	35,750.00	35,750.00	35,750.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
St Giles Trust	Gamechangers	A borough wide service providing holistic casework support for families with complex issues, including housing support and help to access education, training and employment. Gamechangers has experience of working with families where members are gang involved or otherwise involved with the criminal justice system.	None for this period	44,417.00	34,167.00	34,167.00	34,167.00	0.00	GREEN	GREEN	GREEN	n/a	The project ended in May 2019 and so there was no need to release the last grant instalment.
Step Forward	Young Peoples Counselling and Support Project	You are welcome to speak in confidence to one of our counsellors at Step Forward about anything that is on your mind, no matter how big or how small it seems. You might want someone to talk to because there are difficulties in your life or because you feel worried, anxious, upset or confused. We will not judge you or tell you what to do. We are here to listen to you and help you to deal with any issues you have and support you to make informed choices about your life. Please contact us to find out more.	Project delivered a Female Power Building session in July to enable young people to explore attitudes about what it means to be a woman, challenge stereotypes and reflect on their strengths and skills. It also delivered an Exploring Aspirations session to get young people to identify areas of their life that they would like to improve on. Project also held a workshop on on-line safety which allowed beneficiaries to explore digital self harm and the role of online platforms to help and harm mental health.	54,167.00	54,167.00	54,167.00	54,167.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Toyhouse Libraries Association of Tower Hamlets	Mellow Parenting	Mellow Parenting is an evidence based, in depth, early intervention suite of parenting programmes targeted to support families who are finding parenting a struggle so they can develop more positive ways to interact & remain a family. Courses are designed for parents & pre-school children together & also for parents-to-be.	Project has delivered a very well attended Mellow Bumps programme in Period 4 to support mothers to be to be ready for parenthood. It has also successfully carried out review work with beneficiaries who attended previous Mellow Parenting courses to support mothers looking after their babies more effectively.	18,228.00	18,228.00	18,228.00	18,228.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Theme 1 Children Young People and Families - Youth													
Bangladesh Youth Movement.	'Challenge For Youth' BME & Bangladeshi Girls Development Programme.	"Challenge for Youth" BME & Bangladeshi Girls' Development Programme will operate from BYM's dedicated Youth Centre and via outreach providing myriad activities which enable girls to address social, educational, employment and health issues via constructive leisure activities, health workshops and training programmes on a gender specific basis.	"Challenge for Youth" BME & Bangladeshi Girls' Development Programme has operated from BYM's dedicated Youth Centre. Via outreach work it has provided myriad activities that have enabled girls to address social, educational, employment and health issues via constructive leisure activities, health workshops and training programmes on a gender specific basis.	14,083.00	14,083.00	14,083.00	14,083.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
ELT Baptist Church	Young Women's Project	After-School Club for young women aged 13-19 on Friday afternoons (3.15-5.30pm) with a wide range of activities:- arts, crafts, sports, dance, drama, cooking, and workshops. Day trips during school holidays such as rock climbing, AirHop, theatre and Southend. Summer project/residential. Lunch-time arts & crafts clubs in 2 local secondary schools.	After-School Club for young women aged 13-19 on Friday afternoons (3.15-5.30pm) with a wide range of activities:- arts, crafts, sports, dance, drama, cooking, and workshops. Day trips during school holidays such as rock climbing, AirHop, theatre and Southend. Summer project/residential. Lunch-time arts & crafts clubs in 2 local secondary schools.	8,667.00	8,667.00	8,667.00	8,667.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Island House Community Centre	Island House YOU Project	A Youth Project for teenagers in Tower Hamlets South East locality. Working collaboratively with other providers, we aim to increase participation, reduce isolation, raise attainment, improve health wellbeing and promote citizenship through a wide range of weekly activities including sport, street dance & scouting; plus daily diversionary activities throughout school holidays.	This case study is about B, a very vibrant and energetic young person. B has more in common with older teenagers aged 14/15 yrs: they listen and dance to similar music plus using specific lingo when having a conversation. B sometimes has difficulties with her memory during sessions which the youth workers believed was B being shy or maybe embarrassed to make any mistakes. Other participants were encouraged to practice together with B, who now feels more comfortable in her environment and more confident when learning or performing choreography. B has shown that she has many different skills such as gymnastics and is now sharing her own teachings.	16,250.00	16,250.00	16,250.00	16,250.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Newark Youth London	Newark Adelina and Exmouth Youth Project	Our project will provide 9 hours of structured youth provision for children and young people (13-19 year olds) from Shadwell, St. Dunstan's, St. Katherine's & Wapping, Stepney Green and Whitechapel area. We will run 2 youth clubs; Adelina for 2 nights (6hours) and Exmouth 1 night for 3 hours.	X, a 15 year old, was referred by his father who was very concerned about his behaviour. X took part in the summer programme activities including the Knife Crime Workshop and Substance Misuse workshop where he got more in-depth insight from ex-gang members, victims, Metropolitan Police and other community service providers. X also took part in a 2-day ASDAN Accredited Leadership Course. He learned valuable skills and knowledge on how to lead in a positive manner. X was rewarded for his effort by being selected to go on a 3 day residential course in Kent where he participated in team work, communication, problem solving, resilience, self-confidence, motivation, environmental awareness and life skills learning. X's outlook on life has changed and he wants to achieve more in life by continuing with his education and concentrating on GCSE mock exams. He also has a better circle of friends and social life. X's family is proud of him and hopes he has a more positive experience with his education and social life.	16,250.00	16,250.00	16,250.00	16,250.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Ocean Youth Connexions	Ocean Youth Connexions	Ocean Youth Connexion will provide a safe place to be for young people aged 13-19 and up to 25 if SEN. We will provide a youth facility based around the needs of young people, a homework club to raise local young people's attainment levels and two fitness and wellbeing classes.	The Project Manager reported on a successful ending to the contract, the project having exceeded its targets as follows: 435 contacts; 327 participants; 72 referrals; 154 recorded outcomes and 96 accredited outcomes. During this quarter 27 young people joined the club and the project has achieved 115 contacts since October 2018. 4 young people were referred to youth Workpath; 4 to the taekwondo sessions held on the weekend; and 2 to the Wednesday Taekwondo session.	16,250.00	16,250.00	16,250.00	16,250.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Osmani Trust	Aasha Peer Project	The Aasha Programme has a track record spanning over 15 years in dealing with disaffected young people who are involved in gangs, violent crimes and ASB. Aasha's Peer Programme engages these young people to become ambassadors to their peers, changes attitude, promotes understanding, reduces crime and ultimately empowers young people.	The Project Manager confirms that young people completed an Asdan Leadship course which encouraged them to think about their personal values, their character and strengths. The project has also involved the peer workers in delivering two very successful community events over the summer holiday. The project has been working with a core group of approximately 10 young people aged 15 to 16 over the summer holiday period.	16,250.00	16,250.00	16,250.00	16,250.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Our Base LTD	One Stop Youth Service	Our Base and Cannon Support Link will work in partnership to enhance life opportunities through education, training and recreational activities, provide skills to build self-confidence and prevent gang affiliation and organized crime through targeted youth service delivered in both NW and SW ward clusters over six evenings per week.	No monitoring return was received from the organisation for this period.	16,250.00	16,250.00	16,250.00	16,250.00	0.00	GREEN	RED	GREEN	RED	No monitoring report received for period 4.
Shadwell Basin Outdoor Activity Centre	Girls Can Adventure - Shadwell Basin Outdoor Activity Centre	'Girls Can Adventure' is a 'long term athletic development' programme open to all girls from the age of 9 up to 18 years old. It uses the vehicle of outdoor and adventure activities to allow young girls to achieve their potential through both gaining technical abilities in adventure sports and exploring and developing themselves in the fields of leadership, teamwork, problem solving and decision making. All this whilst creating a healthy lifestyle and living, with a chance at training for employment skills.	The Project Manager reports that the final sessions took place over the busy summer period and were well attended. Over the summer period the project reported 21 recorded outcomes and 17 accredited awards in the following activities: • Summer Residential • D of E Silver Assessment • D of E Bronze Assessment • Introduction to activities such as Climbing Green; Paddlesport Red; High Ropes; Sailing Green; and Climbing Red	5,417.00	5,417.00	5,417.00	5,417.00	0.00	GREEN	RED	GREEN	GREEN	The project has achieved key targets.
SocietyLinks Tower Hamlets	Youth Children and Young People Support Projects 1. Girls Group 2. Accredited Training	Children and Young People Support: 1. Girls Group -- diversionary activities and support for girls and young women, two sessions per week 2. Accredited Training -- opportunity for young people to participate in Arts Award or ASDAN accredited courses	The Project Manager reported that the girls' group was exceptionally busy over the summer period. The young people attended many trips and volunteered on community events, and workshops on mental health and bullying were well attended. The young people were very sad that the project was coming to an end. They enjoyed the end of project celebrations, which included 20 girls achieving their ASDAN accreditation.	16,250.00	16,250.00	16,250.00	16,250.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
St Hilda's East Community Centre	St.Hilda's Youth Hub	St. Hilda's Youth Hub offers inclusive life enhancing social learning opportunities to male and female young people between 13 to 19 years, disabled young people up to 25 years old, delivering a range of innovative, creative and challenging activities within a safe and friendly environment founded on Child Rights principles.	The Project Manager reported a total of 45 beneficiaries this quarter. Total hours of support was 46	14,083.00	14,083.00	14,083.00	14,083.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Stifford Centre Limited	Stepney Youth Innit @ Stifford Centre	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	The Project Manager reported that this quarter the girls had outdoor activity sessions, including girls' football in Stepney Green Park.	5,417.00	5,417.00	5,417.00	5,417.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
The Rooted Forum (TRF)	Interventions Without Borders	Interventions Without Borders (IWB) project is a peer-to-peer intermediary resolution and mitigation service that utilises innovative means of role modelling, mentoring and restorative justice to offer offenders/ ex-offenders pathways that reduce territorialism, avert antisocial behaviour, deglamourises gang culture with associated substance misuse, conflict and criminality.	The Project reports that in this quarter it has delivered outdoor based activities for young people and a small holiday scheme which resulted in engaging more young people than usual. The Intervention Without Borders project delivered 2 accredited courses from the Tarling East Community: First Aid at Work and Level 1 Award in Health Improvement.	16,250.00	16,250.00	16,250.00	16,250.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
The Rooted Forum (TRF)	Youth INNIT!	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	The Project Manager reported that the variety of activities such as Go Ape, trampolining, spa, cinema trip and summer BBQ ensured the sessions were well attended and exceeded the target of working with 5 to 17 girls.	5,417.00	5,417.00	5,417.00	5,417.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Wadajir Somali Community Centre	Wadajir Homework Club Two	Wadajir's After-school and Homework Club helps young people aged 11-16 with English, maths and sciences to build a strong academic foundation that will help students to become confident, creative and successful adults. Supervised IT facilities are also available to support students' learning.	The Project Manager reported that the youth project has continued to receive good feedback from service users, who say that they have gained more confidence and become more outgoing since participating in project sessions. The girls enjoy organising the very popular monthly fundraising sessions for sponsored orphans and hosting the event and have displayed a great deal of flair and creativity in their fundraising style. Wadajir is still offering Somali culture and heritage classes which entail teaching the girls traditional Somali dances and poetry. These have been very successful in bridging the cultural gap between younger people and the older generation living in the area. The Project Manager has reported an average attendance of 22 girls and young women. The number of attendees has steadily increased.	14,083.00	14,083.00	14,083.00	14,083.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Weavers Community Forum (WCF)	Be Active in the Community (BAC)	Be Active in the Community project is to help inspire, activate & motivate young people to learn about themselves, others, and Society, through non-formal education activities which combines enjoyment, challenge and learning.	<p>The Project Manager has reported that the programme of project activities has helped young people achieve some positive project outcomes.</p> <p>An in-house evaluation & recorded outcomes and consultation with the participants have shown an increase in the confidence of young people, an improvement in their social skills, a greater awareness of health and well-being, and a heightened awareness of crime and its consequences.</p> <p>1:1 support sessions have supported young people to set their own life goals for the future with a view to accomplishing their aspirations.</p> <p>12 young people have gained level 2 accreditation on fire safety. This will enable participants to become fire marshals at their work places.</p>	16,250.00	16,250.00	16,250.00	16,250.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Young and Talented Ltd	Young and Talented Performing Arts Project	Young and Talented Performing Arts Project, to develop the confidence and skills of children and young people using theatre arts training. The sessions include the very best training with professional practitioners in acting, singing and dance and live performance showcases. Y&T nurtures and develops children for Stage, Screen and Life.	<p>This is a case study about a service user:</p> <p>a) Position of young person at the beginning of the project This student joined Y&T 5 years ago.</p> <p>b) Barriers and obstacles the young person faced His progress at Y&T was good. In the last term of the year he worked well towards the end of year show.</p> <p>c) Engagement and impact the project has had on the young person He did well; he had one of the leading roles in the end of year show. He was the oldest one in his group. He worked well with all the members of his group.</p> <p>d) Position of the young person in June 2019 The student made good progress overall. At the end of the term he graduated from Y&T and went on to be part of the Brit School.</p>	16,250.00	16,250.00	16,250.00	16,250.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Theme 1 Children Young People and Families - Total				684,147	673,897	662,474	662,474	0					

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways to													
DeafPLUS - Breakthrough Deaf and Hearing Integration	Employment for Deaf and Disabled people in Tower Hamlets (EDITH)	A specialist pan-disability Employment Service in Tower Hamlets provided by deafPLUS and Real will provide IAG to address barriers to employment, accredited and non-accredited training including digital skills, volunteering and employment support. Skills of job seekers will be enhanced to gain confidence and motivation to gain and sustain employment.	A total of 20 clients has accessed the EDITH project during the course of Quarter 4 for the last time. Despite no further funding for the EDITH project from 1st October 2019, it will still be assisting its clients in their search for employment. DeafPlus is also waiting for Real DPO to launch their new (LCF) project as DeafPlus is now Real's consortium partner on a day a week basis.	36,808.00	36,808.00	36,808.00	36,808.00	0.00	GREEN	RED	GREEN	GREEN	The project has achieved its targets and has also achieved its outcomes as demonstrated by its Outcomes Report.
Four Corners	ZOOM (formerly known as Creativity Plus)	ZOOM: FUTURES IN CREATIVE MEDIA is a specialist, 3-month training scheme, offering high-quality training in film/TV craft/production skills, followed by mentoring and employability support. Applications are invited from unemployed people aged 18-30 in Tower Hamlet	The final few weeks of ZOOM have been a huge success with 9 trainees finding jobs in the Film/TV industry in this quarter alone. PW has been offered a Trainee Editor role with BBC Drama; CBJ was offered a role by Waltham Forest council making a series of documentaries for young people to prevent truancy; two trainees (ACB and VN) have secured long-term roles on the new Bond movie NO TIME TO DIE. NY secured the highly competitive role of BAFTA Breakthrough Brit Charlie Covell's Writer's Assistant on the new Netflix show KAOS, and AO has been offered a production role by Warner Brothers on a new feature. AC was offered a role by Channel 5 on a new entertainment show which included a shoot in France. RB has a feature film commission which includes a year-long development role with iFeatures/BBC Films/British Council. Lastly, LB has been offered a writing commission developing an original series idea with Netflix. Four corners have set up 3 more placements in this quarter: ACB is doing an internship as Post-production Runner with BBC Drama at Elstree. Velvet Joy Productions have offered an extended placement to CBJ working on their	37,617.00	37,617.00	37,617.00	37,617.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved its targets and based on its overall performance has achieved its outcomes. The project will soon be submitting its Outcomes Report to verify this.
Island House Community Centre	ABLE - Adult Basic Learning & Employment - Readiness Project	This collaborative consortium project works to integrate basic skills and adult education training with employment preparation courses and volunteer work placements to help support & up-skill people in SE locality of Tower Hamlets to move them closer to the job market.	To date the project has engaged and assessed 387 clients, placed 45 clients in work or volunteer placements and secured jobs for 19 clients.	32,500.00	32,500.00	32,500.00	32,500.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved its targets and, based on its overall performance, has achieved its outcomes. The project will soon be submitting its Outcomes Report to verify this.

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Limehouse Project Limited	Enhancing Vocational Access (EVA)	EVA offers economically inactive/unemployed women an integrated incremental programme of personal development, employability and vocational training to improve their life chances. EVA targets women who seek work opportunities compatible with their experience, interests and family commitments such as Health & Social Care, childcare or self-employment based on domestic skills.	<p>The EVA project has been a reasonably successful project over the last 3 years of delivery. It has seen a total of 300+ clients over the years, who have been supported in various pathways in accessing vocational training and bring them closer to work.</p> <p>During this reporting quarter, the project has brought a number of its provisions to a close, while also getting ready to re-establish its new service under the LCF grant. Over the last couple of months the project has focused on marketing alongside maintaining and building new working partnerships that would add value to its beneficiary group. This joined to the summer period and the loss of an Employment advisor for 2 months, has led to a number of shortfalls in the organisation's KPIs, particularly with the delivery and take up of Non-accredited training and volunteering.</p> <p>Despite the quiet period and reduced staffing, the project has done well to have supported 30 clients into work for the first time, and has seen 40 clients gain accredited qualifications that they would otherwise not have been able to access due to financial costs charged by mainstream colleges. Limehouse Project Employment and Training service continues to</p>	50,140.00	50,140.00	50,140.00	50,140.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved its targets and based on its overall performance has achieved its outcomes. The project will soon be submitting its Outcomes Report to verify this.
Mind In Tower Hamlets	Upskill	Upskill is a new service which aims to support people with mental health issues to get closer to the labour market. Developing social enterprise models of employment, we will offer direct work place experience, training and placements in related business areas which will support our clients to access work.	To date, the project has engaged and assessed 607 clients, placed 135 clients in work or volunteer placements and have secured 53 clients into jobs.	74,932.00	74,932.00	74,932.00	74,932.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved its targets and based on its overall performance has achieved its outcomes. The project will soon be submitting its Outcomes Report to verify this.
Newark Youth London	Women into Work	Our project aims to increase employability skills of all women in Tower Hamlets, specifically targeting BAME women and supporting them to move closer to the job market and into work through assessment, one to one support, supported work placements/volunteering, improving essential basic skills, training, enterprise and back to work seminars.	To date, the project have engaged and assessed 304 clients, they have placed 46 clients in work or volunteer placements and have secured 27 clients into jobs.	21,100.00	21,100.00	21,100.00	21,100.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved its targets and based on its overall performance has achieved its outcomes. The project will soon be submitting its Outcomes Report to verify this.
Osmani Trust	Education & Employment	The Education & Employment Project was established in 2006. Our aim is to develop the capacity, knowledge and skills of young people, especially those facing barriers/marginalised, so that they are able to access and benefit from training and developmental opportunities with a view to improving their quality of life.	To date, the project have placed 37 clients into work placements and 51 clients in to jobs.	32,605.00	32,605.00	32,605.00	32,605.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved its targets and based on its overall performance has achieved its outcomes. The project will soon be submitting its Outcomes Report to verify this.

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
The Prince's Trust	Bridging The Gap	Led by The Prince's Trust, the 'Bridging the Gap' programme is an innovative, high impact course designed for marginalised young people living in Tower Hamlets. Through targeted outreach we will engage those young people furthest from the job market and provide them with 1-1 support, development opportunities and employment skills.	The project has engaged 5 residents from Tower Hamlets in the last quarter period. It has provided on-going support for at least 6 weeks as well as continuing its support for the residents who participated in the project previously. The organisation has strengthened its positive relationships with different organisations in the Tower Hamlets area and has connected residents and their families with specialist charities. One of these partnerships, with Tower Hamlets Homes, has enabled one young person to complete a care-taking training and work placement. On completion of this 8 week course the young person was supported to make a successful application for a full-time Care-Taking apprenticeship. One Tower Hamlets resident was supported to be part of the organisation's Young Leaders programme and has coordinated and led on events on awareness for young people involved in ASB and harm. Overall this project has engaged and supported Tower Hamlets residents by building up their personal and social skills as well as their confidence, helping them make positive changes, plans and goal for the future. The organisation will continue to work with Tower Hamlets residents and maintain the strong link with the community and other agencies.	39,776.00	39,776.00	39,776.00	39,776.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved its targets and has also achieved its outcomes as demonstrated by its Outcomes Report that it has submitted.
Tower Hamlets Parents' Centre	THPC ICT Embedded Women's ESOL Project	The THPC ICT Embedded Women's ESOL Project is a three year initiative that will offer ICT embedded ESOL Classes to 90 unemployed women from the Borough. It will improve their skills, thus helping them to enhance their employment prospects.	The project has provided 8 hours of ESOL/ Literacy tuition per week (two hourly, 2 Sessions, to each of the two Tutor Groups); Entry level 1 and Entry level 2, attended by 37 beneficiaries. 8 stronger beneficiaries have been supported in developing their Basic ICT Skills: Word-processing, opening emails and doing some language work. During the last quarter, the project has delivered 21 Sessions, involving 42 hours of tuition, in which a total of 506 attendees were recorded. The project also delivered 11 Support Sessions (a two hourly Session per week), thus, 22 hours of support, providing Career Advice & Guidance, in which 66 attendees were recorded, having prepared Personal Action Plans for all of the 37 beneficiaries attending the Classes	7,424.00	7,424.00	7,424.00	7,424.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved its targets and based on its overall performance has achieved its outcomes. The project will soon be submitting its Outcomes Report to verify this.
Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways into Employment -				332,902	332,902	332,902	332,902	0					
Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice													

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Account3 Ltd	LAP 5 Advice Partnership	This project operates across LAP5 and will be providing Social Welfare Advice Services based on the needs of Tower Hamlets residents. The advice sessions will be provided in a DDA compliant, comfortable and friendly setting, maintaining confidentiality and trust. The service will be delivered by Account3 in partnership with Legal Advice Centre. Free face-to-face advice service for residents includes: 1. Welfare Benefits 2. Money/Debt 3. Employment 4. Housing/Homelessness 5. Council Tax 6. Education and special educational needs 7. Consumer 8. Civil litigation and small claims	The project is progressing well and delivered on all target outputs and outcomes: the partnership has assisted 321 individual clients against a target of 300 clients and dealt with 580 enquiries (quarterly target is 550) - overall achieving the quarter's target. The Partnership continues to deliver on the expected target of 60% positive outcomes - between all the partners. Clients were assisted in the following ways: to raise an additional income of over £131,000 in actual and backdated payments in the areas of Welfare Benefits and employment settlement cases; 26 successful appeal/reconsideration outcomes; 44 housing outcomes - including repossession stopped - and rent arrears negotiated; and 76 debt-related outcomes.	54,167.00	54,167.00	54,167.00	54,167.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Bromley By Bow Centre	Integrated Generalist Advice Service for the North East Cluster	Using new design methods and creative approaches we will provide a whole person focused advice service that equips local people to lead independent, resilient and sustainable lives, whilst producing better outcomes and reducing public sector costs.	Throughout the quarter the Advice Service worked with clients on 1209 issues which had the following levels of complexity: 12% of the total number of issues were supported at Assisted Information, 69% at General Help and 19% were supported at casework level. Additionally the organisation made 107 referrals to other advice agencies such as Island Advice Centre, Praxis, Legal Advice Centre, other solicitors, LBTH Housing Services and onsite BbBC services such as BbBC Employment & Skills, BbBC EEEF, BbBC money management and BbBC Digital Inclusion. Of the 1209 matters that advisors supported, 50% were in relation to welfare benefits, 18% related to debt, 12% concerned housing and 20% related to other areas such as consumer, employment, miscellaneous and utilities.	54,167.00	54,167.00	54,167.00	54,167.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved its targets and based on its overall performance has achieved its outcomes. The project will soon be submitting its Outcomes Report to verify this.
Citizens Advice Bureau (East End CABx)	Tower Hamlets Borough Wide Advice	Free, confidential and independent advice to help all Tower Hamlets residents resolve the problems they face including Benefits, Housing, Money/Debt, Employment, Immigration, Consumer, Family and Personal issues. Tower Hamlets Citizens Advice Bureau leads the service with partners including Ocean Somali Community Association, Praxis, Chinese Association of Tower Hamlets and DeafPLUS.	Benefit appeals and form filling mainly UC, ESA and PIP continue to take the most time and appointments, closely followed by housing, immigration and debt issues. There is an increase in Universal Credit online claims. The Bureau supports clients through outreach work at Jobcentre Plus offices and claims at its local office. Negative decisions that have impacted on claimants, leaving the most vulnerable exposed to debt, eviction and financial distress for families, continue. The organisation refers people to food banks and gives help with Resident Support Scheme applications to the Local Authority, where clients are identified as needing further support. Clients with mental health issues and little or no support are the most impacted by the requirement to manage their monthly payments. Debt clients are increasing far more than before with consequent rent arrears and benefit overpayments. In this period the organisation has supported 2026 individuals with 2644 new enquiries	265,417.00	265,417.00	265,417.00	265,417.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Island Advice Centre	LAP 8 Generalist Advice Service	General Help and Casework in benefits, debt and housing, open door sessions Wednesday, Thursday and Friday 10 to 12, telephone advice 020 7987 9379 Monday, Tuesday, Thursday 10 to 12, appointments available daily. Check website island-advice.org.uk for more details.	In this period 254 clients were advised on 412 different matters. Most clients accessed services through twice-weekly drop-in or three a week telephone advice sessions, though there were also 5 email requests for advice and 5 emailed referrals from other agencies. The organisation saw 110 people at appointments. The majority of clients had benefits problems. Increasingly these concern Universal Credit issues. Clients attending with housing problems such as rent arrears and those attending with debt problems also in many cases required advice and help with benefits such as Housing Benefit, Universal Credit and PIP. Many required help to complete complex benefits claim forms relating to disability including PIP, ESA, Universal Credit, and Medical Priority forms for housing transfers. 20 volunteers engaged with the service this quarter. They were a mix of local community volunteers attending the project's Volunteer Advice Work Training project and law students improving their skills in interviewing, gathering information, negotiation and advocacy, and drafting letters/legal arguments. Clients had 45 scheduled hearings in this period, of which 12 were adjourned or postponed, 2 lapsed due to favourable reconsiderations prior to hearing, 27 were successful, 3 unsuccessful and 1 not known.	54,167.00	54,167.00	54,167.00	54,167.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Island Advice Centre	Tower Hamlets Trainee Advice Project	The project aims to improve capacity, quality and access to the borough's advice services. We recruit and train volunteers to become advice workers, liaising with advice agencies to secure voluntary work placements. We deliver training for volunteers and paid workers and facilitate/develop LBTH's advice sector website www.thcan.org.uk and network meetings.	The cohort of volunteers that started in September 2018 completed their training in June and are still in work placements/signing up and starting NVQ Level 3 in advice and guidance. 15 completed 10 months of training/volunteering. The course is delivered every Tuesday, Advice UK's nationally recognised advice course Learning to Advise, delivered locally to residents who volunteer giving advice in a Tower Hamlets agency. 8 agencies had at least one volunteer. Training days delivered: 1. Job search 16th July. 1 client completed level 3 NVQ in Advice and Guidance. Volunteers work a minimum one day per week in an advice centre. There were 3 recruitment sessions for new volunteers and the organisation has started planning the new course, which is due to start on 1st October. The project is advertised with: universities' websites, VATH, Can Do, Law Works, Rights Net - and Island Advice held monthly information sessions to recruit volunteers. 4 law student volunteers were recruited and placed, who also work at least one day per week in an advice centre. Two worked full time for 2 months (EU law students), 2 are working 1 day per week. A Quarterly Welfare Rights Advisors forum was held 4th July, Judicial Review pre action protocol CPAG workshop and feedback on LBTH future funding	49,833.00	49,833.00	49,833.00	49,833.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Legal Advice Centre	Social Welfare Advice - NW Ward Cluster (LAP 1 and 2)	The project will provide free, confidential welfare and legal advice services to local residents based in LAP 1&2 on a range of areas including welfare benefits, housing, debt, employment, education and consumer law. The services will be delivered across various venues in the Bethnal Green, Spitalfields and Whitechapel areas.	The project is progressing well and delivered on all target outputs and outcomes: the partnership has assisted 782 individual clients against a target of 550 clients and dealt with 1276 queries (quarterly target of 1125) - overall, achieving the quarter's target. The Partnership continues to deliver on the expected target of 60% positive outcomes - across all the partners. Clients were assisted to raise an additional income in excess of £375,000 in the areas of Welfare Benefits and employment settlement cases (new, claims, successful reconsideration and appeals, employment cases, compensation, consumer claims/small claims), 65 successful appeal/reconsideration outcomes, 58 housing outcomes - possession stopped, successful disrepair, repayment plans, 317 debt-related outcomes - repayment plans, debt management plan, token payments, and other debt-related outcomes.	108,333.00	108,333.00	108,333.00	108,333.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Limehouse Project Limited	LAP 3 & 4 Advice Service	We work alongside local communities in Shadwell, St Dunstan's, Stepney Green and St Katharine's and Wapping to offer high quality information and advice services on welfare rights, debt and money and housing issues.	There has been a high demand for services which is reflected by the organisation's having 1076 enquiries in this quarter, far exceeding its target. 559 clients were supported this quarter. The organisation has dealt with various enquiries including: Welfare Benefits, Money/Debt, Housing, Employment, Immigration, and Consumer. There has been a decrease in the number of simple UC enquiries pertaining to clients not being able to log in to the system or knowing that they have commitments to fulfil. However, other issues remain with Universal Credit claims which are predominantly linked to housing cost and rent arrears. Whilst the vast majority of clients have both IT and language barriers and so struggle to understand and navigate the UC system, it appears that they are accepting the nature of the system and may be making use of other sources of assistance that the council is providing.	59,583.00	59,583.00	59,583.00	59,583.00	0.00	GREEN	GREEN	GREEN	GREEN	Project has achieved key outcomes.
Limehouse Project Limited	Advice Consortium LAP 7	We work alongside local communities in Limehouse, Lansbury, Poplar and East India to offer high quality information and advice services on welfare rights, debt, money and housing issues.	There has been a high demand for services which is reflected in the organisation having 850 enquiries this quarter, far exceeding its target. The project has dealt with various enquiries including: Welfare Benefits, Money/Debt, Housing, Employment, Immigration, Consumer.	65,000.00	65,000.00	65,000.00	65,000.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved its targets and based on its overall performance has achieved its outcomes. The project will soon be submitting its Outcomes Report to verify this.
Stifford Centre Limited	South-west cluster Advice Partnership	The provision of locality generalist advice (Welfare, Debt and housing) services, for residents of the SW Ward Cluster (Laps 3 & 4 -- Stepney, Whitechapel, Wapping & St Katharine's and Shadwell), delivered in partnership with Wapping Bangladeshi Association(WBA), Bangladeshi Youth Movement (BYM) and Fair Finance.	The Project Manager reported that the advice service has supported 595 enquirers with 301 new matter starts. 36% of the cases related to welfare benefits and 34% to housing. The project has helped to secure its clients £33,939, representing new claims, appeals and backdated awards. The gender ratio this quarter was 51% male and 49% female.	54,167.00	54,167.00	54,167.00	54,167.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Tower Hamlets Law Centre	Specialist Welfare Advice Partnership	The Specialist Welfare Advice Partnership (comprising Tower Hamlets Law Centre, Island Advice Centre and Legal Advice Centre) aims to deliver a quality assured service providing legal advice, casework and representation in Welfare Benefits, Housing, Education and Employment.	The Law Centre has, as a part of the EU Settled Status Complex Cases Project, now commenced giving advice to EU nationals who want to continue to live, work and study in the UK without any immigration time restrictions after the UK leaves the European Union. Between July and September the project dealt with 574 new enquiries and assisted 383 Tower Hamlets beneficiaries. In welfare benefits cases the Law Centre secured £300,038 for its clients, including £109,570 in lump sum arrears payments, £181,482 in new benefits awards and £8,985 in debt write-offs.	156,641.00	156,641.00	156,641.00	156,641.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved its targets and based on its overall performance has achieved its outcomes. The project will soon be submitting its Outcomes Report to verify this.
Toynbee Hall	Tower Hamlets Debt and Money Advice Service	Our team can help you in complete confidence with a wide range of debt problems including: pay-day loans, credit or store cards, council tax arrears, catalogue or hire purchase debt, overdrafts, court fines, rent or mortgage arrears, bankruptcy and utility debt. For details please visit our website: http://www.toynbeehall.org.uk/debt-advice	The project has progressed well. Following this quarter the work done in this project will become part of Advice Tower Hamlets. In this period 72 beneficiaries were supported, with 51 residents supported with specialist debt advice.	43,333.00	43,333.00	43,333.00	43,333.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services -				964,808	964,808	964,808	964,808	0					

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Theme 3 Prevention Health & Wellbeing - Lifelong Learning and Sport													
Bethnal Green Weightlifting Club	Bethnal Green Weightlifting Club	Strength training classes for all. We offer Open Session training in Weightlifting and Powerlifting and special classes for the over 55s.	In this period the project has supported 17 beneficiaries, delivered 131 sessions and provided 309 hours of support.	14,928.00	14,928.00	14,928.00	14,928.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Black Women's Health and Family Support	BWHAFS Lifelong Learning programme: Textile & Designs Project, ESOL Classes, and ICT Drop-in Project	BWHAFS Lifelong Learning programme is a term-time project open to women seeking basic English language and digital skills for improved communication, access to services and wellbeing. Learners will be signposted to our fitness classes, swimming sessions, health talks and welfare advice sessions.	The ESOL programme enrolled 14 people, of which 10 attended regularly. Learners improved their phonics, reading and writing. They have developed listening skills and have learnt how to hold a conversation. 3 of the learners joined the Entry 2 cohort and successfully undertook the Trinity College Speaking and Listening Examination. 3 learners enrolled at the Idea Store and 3 gained employment as carers. The ICT programmes enrolled 12 clients, of which 11 attended regularly. The classes equipped women with basic ICT skills to enable them to engage with modern society and to prepare them for the job market. Designs & Textiles held on Tuesdays from 12pm - 2pm supported 10 learners. The lessons introduced beginners to a series of sewing techniques. Learners at all levels have made good progress in making children's and adults' clothing.	13,650.00	13,650.00	13,650.00	13,650.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Limehouse Project Limited	Limehouse Project's 'First Steps for Women Learning English and ICT'	Limehouse Project runs 38-week pre-entry ESOL and ICT courses in the autumn of each year from 2015 for women aged 20+ who can benefit from spoken, reading and written English skills for practical every day communication.	The project has surpassed all of its lifetime target outputs and has achieved all its outcomes as demonstrated in the Outcomes Report that it submitted.	11,440.00	11,440.00	11,440.00	11,440.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved its targets and has also achieved its outcomes as demonstrated by the Outcomes Report that it has submitted.
Limehouse Project Limited	Fit4Life Women In Sport Programme	The LHP Fit4Life Women in Sports programme aims to reduce barriers to, and increase participation in, fitness and group sports activities for young women aged 18-25 and women aged 45+ through the delivery of scheduled keep-fit sessions, team sports activities, walking excursions, and swimming opportunities.	During this quarter 5 participants were referred to do voluntary work at other community centres including those of Limehouse Project. One of the project's main trainers is a qualified nutritionist. This has been particularly beneficial to the Fit4life programme as she has been able to give high quality advice on areas where women may need further support to meet their goals. This has involved promoting good food choices, healthy eating and suggesting recipe ideas for real life situations that fit in with family requirements and cultural needs. Almost all clients have taken part in these discussion sessions and have fed back that they have taken away a greater understanding of food and nutrition and that they plan to incorporate the suggestions into their lives. The evidence for Fit4life is building, as health professionals are referring their patients to the project. The program has also given local women access to exercise programs that they were previously excluded from due to financial constraints, cultural barriers, or lack of adequate provision. It has also allowed women to form social networks and reduce isolation. Women in the classes now realise that they can take part in physical activity and that there are initiatives	22,620.00	22,620.00	22,620.00	22,620.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved its targets and based on its overall performance has achieved its outcomes. The project will soon be submitting its Outcomes Report to verify this.

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
London Tigers	London Tigers Healthy Living Project	London Tigers Healthy Living Project runs sessions in badminton, cricket, football and aerobics for men, women and children to support those people into developing healthier lifestyles.	In the final quarter the organisation has continued its sessions, met all outputs and exceeded its targets. Activity continued during the summer period with excellent turnout. The organisation has met all of the milestones required for the quarter. All participants were thankful to Tower Hamlets Council for the project and the positive impacts it has had on their lives. In this period the organisation has supported 83 beneficiaries, delivered 100 physical activity sessions and hosted 1000 attendees.	45,500.00	45,500.00	45,500.00	45,500.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Magic Me	Intergenerational Arts Programme	Magic Me will run a programme of intergenerational arts projects bringing together older people 55+ and young people 9-16. Working with specialist creative artists, in weekly sessions, younger and older participants will learn new skills, share existing experience, exchange ideas and create performances, exhibitions etc for public audiences.	This quarter the organisation completed the project begun in Q1, connecting pupils from Osmani Primary School with adults at Rochester Court sheltered housing (Bethnal Green). During Q1 pupils met adults at Rochester Court for weekly creative sessions, led by theatre-maker Pooja Sitpura, filmmaker Chuck Lowry and puppeteer Polly Beestone. They explored characterisation, working in groups to create a storyboard of images and filmed animations. This quarter the project ran two final sessions preparing the group for an informal sharing and celebration at school. This took place in July, to an audience of other Y4 pupils, staff, Magic Me guests and parents. The group put together a exhibition showcasing their process and presented this to classmates and visitors. The documentary film was also screened. Much of the positive feedback from this project is reported in the previous report, however a final evaluation session reinforced that children and adults had noticed positive changes in themselves and in their relationships with each other: 'I've learnt I'm a courageous person' (Younger Participant). Teaching staff at Osmani school reported that the children benefitted from consistent positive interactions with older people outside of their own families and that children had seen older people paving	16,770.00	16,770.00	16,770.00	16,770.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Royal London Society for Blind People	Health and Wellbeing Group	Health and Wellbeing Groups to provide VI young people aged 11-25 with the opportunity to participate in physical activity sessions that develop their resilience, confidence and independence. The sessions allow children to learn about healthy lifestyles and the fundamentals of movement and signpost them to other opportunities in their community.	To date, the project has surpassed all of its output targets and more importantly has achieved all its outcomes. It has submitted an outcomes report to demonstrate this.	17,680.00	17,680.00	17,680.00	17,680.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved its targets and has also achieved its outcomes as demonstrated by the Outcomes Report that it has submitted.
Vallance Community Sports Association Limited	SEN Health Development Programme	The aim of our project is to improve the health and wellbeing of people with disabilities through healthy lives activities, weekly physical activity and annual sporting events. We aim to work with our partners including LBTH Sport Development Team, the Core Project based at the Attlee Centre and 10 Disabled Groups.	In this period the project has supported 30 beneficiaries, delivered 10 sessions and provided 20 hours of support.	32,500.00	32,500.00	32,500.00	32,500.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Theme 3 Prevention Health & Wellbeing - Lunch Club													
Age UK East London	Appian Court Activity Centre & Lunch Club	Appian Court Health Activity Centre and Lunch Club is a vibrant community Hub for older people based in Bow, open to all Tower Hamlets residents. A wide range of activities are offered five days a week. The centre is led and shaped by service users. Newcomers Welcome! 02071833032 or info@ageukeastlondon.org.uk	In this period 175 beneficiaries have been supported, 754 hours of support delivered and 333 sessions held - all of which have helped improve the health and wellbeing of the clients, reduce isolation and improve community cohesion.	34,255.00	34,255.00	34,255.00	34,255.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Chinese Association of Tower Hamlets	Chinese and Vietnamese Elderly Luncheon Club	CATH's Luncheon Club is aimed primarily, but not exclusively, at Chinese and Vietnamese Elders who wish to improve their physical and mental wellbeing. Through our programme of fun and informative activities, and exercise classes, we wish to give attendees the awareness and knowledge to work on raising their own health.	This quarter the project took members of the luncheon club on a day trip to Southend-on-Sea on Thursday 25th July, which enabled clients to enjoy a day out with members of the community along with family and friends. The trip also introduced members to different kinds of food around the world as they visited Jimmy's buffet restaurant. There was even a family with 3 generations on the trip. Feedback from this trip was very positive as it promoted the importance of accessing the community while socialising and engaging with others, as well as being able to communicate in the Chinese language. Friendships had been re-established as certain members lost contact with each other over the years and new friendships were formed. Since the trip certain members have met up with each other for lunch and shopping trips. Many members stated that they thoroughly enjoyed this outing and the positive impact it has had on their socialising and wellbeing. An Acupressure workshop was held. It introduced attendees to Acupressure, a healing art that involves applying pressure to specific points on the body. In this period 76 beneficiaries have been supported, 61 sessions delivered and 366 hours of support offered.	11,050.00	11,050.00	11,050.00	11,050.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Community of Refugees from Vietnam - East London	Vietnamese/Chinese Elderly Luncheon Club	The Elderly Luncheon Club opens twice a week on Monday and Thursdays from 9am - 3pm, providing a Vietnamese healthy hot meal and different activities including monthly health talks, tai chi, table tennis and indoor games, to enhance the lives of Vietnamese/Chinese people reducing social isolation, loneliness and promoting independence.	To date, the project has delivered 389 lunch club sessions. Housing advice was provided by holding advice sessions once a week using a dedicated housing officer. The project also provided Tai Chi exercise sessions and table tennis weekly.	18,590.00	18,590.00	18,590.00	18,590.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved its targets and based on its overall performance has achieved its outcomes. The project will soon be submitting its Outcomes Report to verify this.
Dorset Community Association	Older People Lunch Club	The project aims to provide older people aged fifty and over with the opportunity to attend a local lunch club provision. The project will enhance the lives of older people who may be at risk of social isolation or gradually losing their independence, through the provision of a range of activities.	The lunch club at Dorset Community is doing very well. It has more or less met all of its targets and to date has managed to get 137 new residents to participate in the project. 170 residents have been referred to other organisations. The project has also carried out a number of activities that had attendance levels above target relating to healthy eating, fitness, ESOL and digital literacy.	14,105.00	14,105.00	14,105.00	14,105.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved its targets and based on its overall performance has achieved its outcomes. The project will soon be submitting its Outcomes Report to verify this.

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Ensign Youth Club	Unity	The project is intended to provide social interactive service for local elderly people 50+ from Bangladeshi and Somalia by providing weekly structure, coffee morning, and healthy affordable meals with health and recreation activities based on their need and abilities.	In this quarter the project delivered 27 sessions, attended by 32 users. It has been reported through verbal consultation and on-going coordinator monitoring that almost 100% of users reported an improvement in health and well-being, improved knowledge of healthy eating and nutrition, a reduction in social isolation and a greater sense of community cohesion. The organisation's Sports Halls are being used by clients on a regular basis for sports activities such as Badminton, Table Tennis and Pool.	9,880.00	9,880.00	9,880.00	9,880.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Limehouse Project Limited	Limehouse Luncheon Club for Elders	The LLCE brings people aged 55+ together to enjoy a healthy meal, socialise and partake in group activities such as gentle exercises and games. With general advisers on hand to assist with any worries being faced, it aims to help relieve loneliness, increase self-confidence and enhance each elder's quality of life.	During this reporting quarter the project has had approximately 45 regular service users attending the Luncheon Club, which includes 7 new clients accessing the Luncheon Club service weekly. 90% of clients who attend the Luncheon club sessions report that they feel more confident after attending the sessions and 93% report that they have improved their understanding of the benefits of healthy eating and regular social interaction after attending the sessions.	15,210.00	15,210.00	15,210.00	15,210.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved its targets and based on its overall performance has achieved its outcomes. The project will soon be submitting its Outcomes Report to verify this.
Somali Senior Citizens Club	Somali Senior Citizens Club	Our project aims to promote health and wellbeing of vulnerable members of the local community (Tower Hamlets). The project will support and enhance the lives of elderly individuals who suffer from social isolation, economic deprivation and lack of independence by providing luncheon club and supplementary activities, thereby promoting social and cultural integration. The project will be delivering at our Granby Hall Centre address .	7532 users accessed the service over the past four quarters. The project delivered 13 Health promotion sessions attended by 617 users Weekly keep fit session met, and even exceeded, targets The project also managed to recruit more service users than expected this quarter.	35,230.00	35,230.00	35,230.00	35,230.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved its targets and based on its overall performance has achieved its outcomes. The project will soon be submitting its Outcomes Report to verify this.
St Hilda's East Community Centre	St Hilda's Lunch Club Plus	St. Hilda's Lunch Club Plus service provides health and wellbeing opportunities to older people from Weavers Ward and wards elsewhere in Tower Hamlets. Open to all, our service offers activities enabling users to stay active, including group exercises, Computer classes, nutritious lunches, opportunities to meet others in a friendly setting, and much more.	This quarter the organisation has focused on healthy living. It has carried out a number of information sessions this quarter including Oral health, Transport and Traveling as well as diabetes and healthy balanced diet. All these sessions are looking to work towards equipping users with the knowledge to make informed choices about their health and lifestyles, hopefully leading to more independent living for older people. This quarter also saw the culmination of the year long singing project that users have been taking part in. They have spent the past year having weekly music sessions where they have worked with two musicians to write songs and work on performing them. In this period the project has supported 68 beneficiaries, delivered 63 activity sessions and provided 378 hours of support.	18,200.00	18,200.00	18,200.00	18,200.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Toynbee Hall	Wellbeing Centre	The Wellbeing Centre is a welcoming community space for any person over 50 to meet, learn, socialise, get fit and stay healthy. It offers a wide variety of health, fitness, learning and social activities, support planning, translation skills and a light lunch Tuesday -- Thursday.	In this quarter the project supported 88 beneficiaries, delivered 162 activity sessions and provided 2658 hours of support.	15,210.00	15,210.00	15,210.00	15,210.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Wadajir Somali Community Centre	Wadajir Poplar Elderly Lunch Club Two	Wadajir's Poplar Lunch Club for older women meets four days a week from Monday to Thursday 10 am--2pm to share freshly cooked halal meals. Women are also welcome to join in traditional Somali dance sessions, craft workshops for improved physical and mental health as well as regular health talks.	The elderly lunch club continues to run smoothly and to provide support for its elderly service users. Members continue to receive fresh and healthy meals in a safe and inviting environment. The importance of this service is very evident. Many of the elderly women that use the service live alone. For some the meal that they have at the lunch club is their only hot meal of the day. The Centre allows them to flourish socially and make friends. The project's aim is to provide elderly Somali women with a service that reduces loneliness and informs them of ways to stay healthy and happy. The organisation reports that it is meeting this outcome. Many of its service users have been attending sessions for several years, during which time the project has been able to signpost them to other services and integrate them more into the community. They now feel confident in coming to the Centre for help if they have any problems. In this period the project supported 30 beneficiaries, delivered 49 activity sessions and provided 196 hours of support.	20,280.00	20,280.00	20,280.00	20,280.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Wapping Bangladesh Association	Wapping Senior Citizen's Lunch Club	The lunch club will enable WBA to increase socialisation to reduce loneliness, social isolation and promote a healthier lifestyle through improved healthy lives activities that will encourage and engage older people. The Lunch Club will give them the chance to socialise while enjoying a hot, healthy balanced and nutritious meal.	In this quarter the project supported 140 beneficiaries, delivered 120 activity sessions and provided 360 hours of support. The lunch sessions are running well, including the Health workshops and complementary therapy sessions which are improving the health and wellbeing of vulnerable clients.	16,900.00	16,900.00	16,900.00	16,900.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Theme 3 Prevention Health & Wellbeing - PHW													
Ability Bow	Keep Moving	Keep Moving supports people with long-term health conditions or disabilities to take part in exercise and improve their self-management of health. This borough-wide project offers one:one gym sessions, small exercise groups and empowers participants to make healthy choices including improved activity, nutrition and taking a fuller part in the community.	To date, the project has surpassed all of its output targets and more importantly has achieved all of its outcomes. The organisation has submitted an outcomes report to demonstrate this.	35,750.00	35,750.00	35,750.00	35,750.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved its targets and has also achieved its outcomes as demonstrated by the Outcomes Report that has been submitted.
Age UK East London	Friend at Home	Funded by the London Borough of Tower Hamlets, Age UK East London Befriending Service brings together socially isolated older people with volunteers living or working in Tower Hamlets to share experiences and enhances each other's lives by providing social and emotional support through linking generations within the local community	The number of users accessing the service and receiving weekly contact has increased from the previous quarter. In addition a survey indicates that the project has exceeded its target for the number of users who understand the positive impact of social interaction. In the previous quarter the project achieved a target of 14 beneficiaries; in this quarter it had 22 beneficiaries (target 15). In this quarter 81 people were supported, 1,900 sessions were delivered and 972 hours of support were provided.	37,917.00	37,917.00	37,917.00	37,917.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Bangladesh Youth Movement.	'Live Healthy - Enjoy Life' (Bangladeshi women Health & Development Project	"Live Healthy -- Enjoy Life" will operate from BYM's Women's Centre providing a programme of proactive and responsive health development activities ensuring women stay healthy and attend to their own health needs. Added value will be achieved by engaging volunteers to build capacity and foster self-help.	The BYM Women health prevention project is progressing well, has delivered activities according to its contract and has met its targets and outcomes. To date, the project has supported 421 women.	22,100.00	22,100.00	22,100.00	22,100.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved its targets and based on its overall performance has achieved its outcomes. The project will soon be submitting its Outcomes Report to verify this.

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Breathing Space	Breathing Space	Breathing Space teaches Mindfulness Based Approaches (MBAs) to help people look after their mental health. We use MBA's for preventing relapse into depression, addiction and to manage stress and anxiety. Our teachers are trained and supervised by an NHS consultant psychiatrist and have extensive experience of mindfulness practice and teaching.	This was the final period for this MSG funded project. Its target was 5 participants on the courses. In total it allocated 8 places, and four participants completed the course. From those participants surveyed, all rated the course as either helpful or very helpful and there was some improvement in WHO wellbeing index scores.	16,250.00	16,250.00	16,250.00	16,250.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Bromley By Bow Centre	Fit for All	Fit for All a peer-lead physical activity programme enhancing the lives of older Tower Hamlets residents aged 50+ to be well and live life to the full, focusing on the North East Cluster, Fit for All engages those experiencing social isolation who want to increase independence while having fun.	For this period the project focused on delivering its final training cohort and supporting current and past trainees on to opportunities within the community alongside its internal and external partners. As the programme is coming to an end, the organisation has also spent time alongside partners looking at how it can continue its partnerships to develop existing provision/opportunities and also look at the options for continuing its partnerships and creating new opportunities on a long term, on-going basis. The key focus has been to contact as many trainees as possible to establish if they are still looking to utilise their new skills and, if they are, how to keep this communication in place once the staffing resource funded through the programme ceases. The organisation has agreed that its team will find time to keep their links open to their trainees, who are seen as a major asset to what is done at the centre, while also supporting partners and residents within their communities. After September the organisation will continue to involve all its Fit for All trainees in as many projects/programmes as possible. For this quarter the project continued to lobby partners who specialise in working with residents over 50, community providers and residents on an individual basis to ensure it recruited and trained as many residents as possible.	27,820.00	27,820.00	27,820.00	27,820.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved its targets and has also achieved its outcomes as demonstrated by its Outcomes Report.
DeafPLUS - Breakthrough Deaf and Hearing Integration	Deaf+Positive Wellbeing Project	This project will tackle health inequalities and social isolation amongst deaf and hard of hearing people by providing lipreading classes, accessible mental health workshops and accessible walking tours. This project will also provide free Deaf Awareness Training to GPs and health professionals to crucially improve access for deaf people.	This quarter the Project focused on planning activities throughout the summer holidays. The reason for this was to encourage families with Deaf children to meet one another and to allow friendships to develop between them. Having a number of activities for the families to attend meant that the children and families were able to communicate with one another without any barriers in the way. This helps reduce isolation and loneliness, additionally many of the activities help to promote physical health also. The project attracted 59 clients for the activities held over the summer holidays and 37 for the workshops which it hosted. These workshops focused on health. This is because many Deaf and hard of hearing people miss out on information due to communication barriers. These workshops promoted awareness of a number of health-related issues in a format that was accessible to service users. All the workshops were interpreted into British Sign Language as well as having spoken English for those who were hard of hearing and are non-BSL users. The project also hosted a CODA (Child of Deaf Adult) Carer workshop for which there were 17 attendees. This workshop was for professionals working in Tower Hamlets. The workshop explained what a CODA is, and described the carer experience that many	35,750.00	35,750.00	35,750.00	35,750.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved its targets and has also achieved its outcomes as demonstrated by its Outcomes Report.

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Family Action	Somali Mental Health Promotion	This project will deliver an schools-based project, designed to build the capacity of local primary and secondary schools to identify and support young carers. A dedicated schools worker will deliver resources, training and advice to schools to help them gain Young Carers Charter status.	N/a	8,050.00	8,050.00	n/a	n/a	0.00	GREEN	GREEN	n/a	n/a	
Green Candle Dance Company	Dance for Health at Oxford House	Dance for Health at Oxford House is for older people aged 55+, and delivers two, thirty week workshops a year from 10.30 - 12.30. The Tuesday sessions are aimed at more active older people, whilst the Friday sessions are specifically aimed at participants with mild - moderate dementia and their carers.	In this period the project has supported 20 beneficiaries and delivered 3 sessions including a performance.	30,875.00	30,875.00	30,875.00	30,875.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Island House Community Centre	Health & Wellbeing Project 2015-18	The Island House Health & Wellbeing project delivers a full and varied holistic programme of activities to promote health awareness, encourage healthy lifestyles, reduce isolation and improve mental health & wellbeing for adults in the SE ward cluster of Tower Hamlets. We're helping you build a better quality of life.	In this period the project has supported 140 beneficiaries, delivered 60 sessions and provided 144 hours of support.	31,460.00	31,460.00	31,460.00	31,460.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Mind In Tower Hamlets	Wellbeing Service - Coping with Life Recovery Training Programme	Coping with Life Recovery Training programme - A 6 week course of workshops based on a person's individual Wellness Recovery Action Plan (Wrap). Designed to support participants to gain knowledge, skills and coping strategies to make positive life changes. This workshops will help participants discover their own simple, safe Wellness Tools and develop a list of things to do every day to stay as well as possible The coping with life skills workshops and WRAP are for anyone, any time. They will support you in being the way you want to be and doing the things you want to do. This will include the option of accessing the peer-facilitator training.	This was a well attended recovery project at Mind in Tower Hamlets. Referrals were received from various local organisations including GPs, Upskill, Volunteer Schemes and The Prince's Trust. The Coping With Life format helped service users address their negative assumptions and develop alternate strategies to help themselves reduce symptoms and set small wellbeing goals. Mindfulness was a strongly attended group with many achieving a better state of mind through regular practice. Two regular facilitators assisted with group sessions and are developing their skills through their roles. The Project had a very good reputation in the borough and has made a difference in the lives of adults with mental health issues in Tower Hamlets.	33,150.00	33,150.00	33,150.00	33,150.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved its targets and based on its overall performance has achieved its outcomes. The project will soon be submitting its Outcomes Report to verify this.
Praxis Community Projects Ltd	Praxis Health Check	A holistic health & wellbeing service for Tower Hamlets residents including initial assessment, advice & casework to resolve practical & legal issues, health & wellbeing group work, workshops & activities, & onward referral to health screening, counselling & therapy services, and other wellbeing activities in the borough.	For this quarter, the project continued to provide support and activities to reduce service users' stress and anxiety and help improve their wellbeing. The project ran a gardening workshop facilitated by Women Environmental Network - WEN. Feedback on this first session was extremely positive; participants engaged actively in the planting activity and shared their practical knowledge of vegetable gardening. They learnt about planning when to sow, plant and harvest vegetables in order to eat sustainably. Those with access to a garden or balcony stated that they use the new gardening skills acquired at home, those without access to a garden or balcony were invited to come to Praxis to harvest the vegetables they grew over the summer term and were given information about local community gardens that they can access for their wellbeing. The organisation is planning more community gardening sessions in October 2019 and for the 2020 Spring term, in partnership with WEN and the Friends of Tower Hamlets Cemetery Park.	26,000.00	26,000.00	26,000.00	26,000.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved its targets and based on its overall performance has achieved its outcomes. The project will soon be submitting its Outcomes Report to verify this.

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
The Rooted Forum (TRF)	Bridging The Gap	Bridging The Gap (BTG) intergenerational project brings together the elderly and younger residents of the Borough from diverse cultures and faiths to overcome prevalent distrust, stereotypes and prejudices often held between people of varied ages. BTG enables digital inclusion, independence, wellbeing, shared learning of life lessons and transferable skills.	In this period the project supported 30 beneficiaries, delivered 24 sessions and provided 48 hours of support.	19,500.00	19,500.00	19,500.00	19,500.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Tower Hamlets Friends and Neighbours	Older People's Befriending Project	This project will focus on older people, many whom have depression or dementia, and aim to reduce loneliness and social isolation and improve their health and well-being through targeted interventions. We will work throughout the borough providing one to one befriending and advocacy support to people in their own homes.	In this period the project supported 148 beneficiaries, delivered 215 sessions and provided 240 hours of support.	37,917.00	37,917.00	37,917.00	37,917.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Toynbee Hall	Wellbeing in Tower Hamlets	Wellbeing in Tower Hamlets (WITH) delivers workshops to vulnerable clients including older people, people with mental health issues and people with learning disabilities around wellbeing, staying safe, mental health awareness and stigma, and memory. WITH comes to your site and facilitates discussions and conversations to increase wellbeing.	In this period the project supported 18 beneficiaries, delivered 4 sessions and provided 60 hours of support.	10,790.00	8,300.00	8,300.00	8,300.00	0.00	RED	AMBER	AMBER	AMBER	The organisation has not fully met one of the key outputs/targets, having been over-ambitious with its forecasted targets.
Theme 3 Prevention Health and Wellbeing - Total				757,327	754,837	746,787	746,787	0					

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Theme 4 Third Sector Organisational Development													
Tower Hamlets Council for Voluntary Service	Support to Council funded organisations	This project will help LBTH funded voluntary organisations to develop and maintain effective systems, improve their financial and project management and achieve quality assurance accreditations. We will provide in depth development support, training courses and information to help organisations to ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	60,233.00	60,233.00	60,233.00	60,233.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Tower Hamlets Council for Voluntary Service	Supporting VCS organisations based in Tower Hamlets	This project will help Tower Hamlets voluntary organisations to develop and maintain effective systems, plan effectively, raise funds, manage projects and staff, and achieve quality assurance accreditations. We will provide development support, training courses and information to help local organisations ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	123,933.00	123,933.00	123,933.00	123,933.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.

Organisation Name	Project Title	Project Description	Key Achievements	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Tower Hamlets Council for Voluntary Service	Strategic partner project	THCVS's strategic partner project provides and supports representation, networking and partnership among voluntary organisations and between the statutory, business and voluntary sectors. We run forum meetings, courses and an annual conference for the sector and gather information about provision in the borough in online directories of projects and premises.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	97,500.00	97,500.00	97,500.00	97,500.00	0.00	GREEN	GREEN	GREEN	GREEN	The project has achieved key targets.
Theme 4 Third Sector Organisational Development - Total				281,666	281,666	281,666	281,666	0					