

#	Dir	Service	Description of fee and charge	Breakdown	Lead Member	Cabinet Title	Strategic Priority Outcome	Agreed charge 2019-20 £	2019-20 Charge £	2020-21 Proposed Charge £	Rounded up to the nearest	% Change	Unit of charge
4.1 Registration of Births, Deaths & Marriages													
1	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Provisional Booking Fee	Booking fee if whole ceremony fee is not paid up front	Mayor John Biggs	Executive Mayor	No strong alignment	75.00 + VAT	75.00 + VAT	100 + VAT	1.00	7.1%	Per booking where whole ceremony fee is not paid up front
2	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Vestry	Monday to Thursday	Mayor John Biggs	Executive Mayor	No strong alignment	190.00	190.00	194.00	1.00	2.1%	1 hr
3	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Vestry	Friday	Mayor John Biggs	Executive Mayor	No strong alignment	250.00	250.00	255.00	1.00	2.0%	1 hr
4	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Vestry	Saturday AM	Mayor John Biggs	Executive Mayor	No strong alignment	250.00	250.00	300.00	1.00	20.0%	1 hr
5	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Vestry	Saturday PM - (office will be closed)	Mayor John Biggs	Executive Mayor	No strong alignment	400.00	400.00	407.00	1.00	1.8%	1 hr
6	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Vestry	Sunday	Mayor John Biggs	Executive Mayor	No strong alignment	600.00	600.00	611.00	1.00	1.8%	1 hr
7	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Vestry	Bank Holidays	Mayor John Biggs	Executive Mayor	No strong alignment	600.00	600.00	611.00	1.00	1.8%	1 hr
8	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Licenced Venue	Monday - Thursday 10am - 4pm	Mayor John Biggs	Executive Mayor	No strong alignment	550.00	550.00	560.00	1.00	1.8%	2 hrs
9	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Licenced Venue	Monday - Thursday 10am - 4pm	Mayor John Biggs	Executive Mayor	No strong alignment	580.00	580.00	590.00	1.00	1.7%	2 hrs
10	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Licenced Venue	Monday - Thursday 5pm - 7pm	Mayor John Biggs	Executive Mayor	No strong alignment	600.00	600.00	611.00	1.00	1.8%	2 hrs
11	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Licenced Venue	Friday & Saturday 5pm - 7pm	Mayor John Biggs	Executive Mayor	No strong alignment	620.00	620.00	700.00	1.00	12.9%	2 hrs
12	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Licenced Venue	Monday - Thursday 8pm - 10pm	Mayor John Biggs	Executive Mayor	No strong alignment	850.00	850.00	865.00	1.00	1.8%	2 hrs
13	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Licenced Venue	Friday & Saturday 8pm - 10pm	Mayor John Biggs	Executive Mayor	No strong alignment	900.00	900.00	916.00	1.00	1.8%	2 hrs
14	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Licenced Venue	Sundays and Bank Holidays 10am - 4pm	Mayor John Biggs	Executive Mayor	No strong alignment	700.00	700.00	712.00	1.00	1.7%	2 hrs
15	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Licenced Venue	Sundays and Bank Holidays 5pm - 7pm	Mayor John Biggs	Executive Mayor	No strong alignment	1,000.00	1,000.00	1,017.00	1.00	1.7%	2 hrs
16	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Licenced Venue	Sundays and Bank Holidays 8pm - 10pm	Mayor John Biggs	Executive Mayor	No strong alignment	1,200.00	1,200.00	1,221.00	1.00	1.8%	2 hrs
17	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Licenced Venue	Christmas/New Year's Eve & Religious Holidays	Mayor John Biggs	Executive Mayor	No strong alignment	1,100.00	1,100.00	1,119.00	1.00	1.7%	2 hrs
18	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Licenced Venue	Christmas/New Year's Eve & Religious Holidays 5pm - 10pm	Mayor John Biggs	Executive Mayor	No strong alignment	2,200.00	2,200.00	2,238.00	1.00	1.7%	2 hrs
19	GOV	Registration of Births, Deaths & Marriages	Individual Citizenship Ceremony - Vestry Room	Monday - Thursday	Mayor John Biggs	Executive Mayor	No strong alignment	190.00 + VAT	190.00 + VAT	194.00 + VAT	1.00	2.1%	1 hr
20	GOV	Registration of Births, Deaths & Marriages	Individual Citizenship Ceremony - Vestry Room	Friday	Mayor John Biggs	Executive Mayor	No strong alignment	250.00 + VAT	250.00 + VAT	255.00 + VAT	1.00	2.1%	1 hr
21	GOV	Registration of Births, Deaths & Marriages	Individual Citizenship Ceremony - Vestry Room	Saturday AM	Mayor John Biggs	Executive Mayor	No strong alignment	250.00 + VAT	250.00 + VAT	255.00 + VAT	1.00	2.1%	1 hr
22	GOV	Registration of Births, Deaths & Marriages	Individual Citizenship Ceremony - Vestry Room	Saturday PM - (office will be closed)	Mayor John Biggs	Executive Mayor	No strong alignment	400.00 + VAT	400.00 + VAT	407.00 + VAT	1.00	1.8%	1 hr
23	GOV	Registration of Births, Deaths & Marriages	Individual Citizenship Ceremony - Vestry Room	Sunday	Mayor John Biggs	Executive Mayor	No strong alignment	600.00 + VAT	600.00 + VAT	611.00 + VAT	1.00	1.8%	1 hr
24	GOV	Registration of Births, Deaths & Marriages	Individual Citizenship Ceremony - other licenced venue	Monday - Thursday	Mayor John Biggs	Executive Mayor	No strong alignment	550.00 + VAT	550.00 + VAT	550.00 + VAT	1.00	0.0%	2 hrs
25	GOV	Registration of Births, Deaths & Marriages	Individual Citizenship Ceremony - other licenced venue	Friday & Saturday	Mayor John Biggs	Executive Mayor	No strong alignment	580.00 + VAT	580.00 + VAT	580.00 + VAT	1.00	0.0%	2 hrs
26	GOV	Registration of Births, Deaths & Marriages	Individual Citizenship Ceremony - other licenced venue	Sunday	Mayor John Biggs	Executive Mayor	No strong alignment	600.00 + VAT	600.00 + VAT	611.00 + VAT	1.00	1.8%	2 hrs
27	GOV	Registration of Births, Deaths & Marriages	Individual Citizenship Ceremony - other licenced venue	Bank Holidays	Mayor John Biggs	Executive Mayor	No strong alignment	600.00 + VAT	600.00 + VAT	611.00 + VAT	1.00	1.8%	2 hrs
28	GOV	Registration of Births, Deaths & Marriages	To remove Vestry partition and add chairs to allow for between 60 and 120 guests	Provisional Bookings	Mayor John Biggs	Executive Mayor	No strong alignment	100.00 + VAT	100.00 + VAT	120 + VAT	1.00	20.0%	30 min
29	GOV	Registration of Births, Deaths & Marriages	Approved Premises Licenses	Venue with 1 Room	Mayor John Biggs	Executive Mayor	No strong alignment	468.00	468.00	476.00	1.00	1.7%	Per Annum
30	GOV	Registration of Births, Deaths & Marriages	Approved Premises Licenses	Venue with 2 - 4 Rooms	Mayor John Biggs	Executive Mayor	No strong alignment	684.00	684.00	696.00	1.00	1.8%	Per Annum
31	GOV	Registration of Births, Deaths & Marriages	Approved Premises Licenses	Venue with 5+ Rooms	Mayor John Biggs	Executive Mayor	No strong alignment	1,021.00	1,021.00	1,039.00	1.00	1.8%	Per Annum

Appendix 4

Discretionary Fees and Charges within Governance

CPI August 2019 1.7%

RPI August 2019 2.6%

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4.2 Academies													
32	GOV	Academies	Charges for conversions		Mayor John Biggs	Executive Mayor	No strong alignment		6,000.00	15,000.00	1.00	150.0%	Per conversion
33	GOV	Academies	Charges for conversions (PFI)		Mayor John Biggs	Executive Mayor	No strong alignment		11,500.00	19,500.00	1.00	69.6%	Per conversion