

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Theme 1 Children Young People and Families - Community Languages														
Black Women's Health and Family Support	BWHAFS' Somali Mother Tongue Programme	Mother tongue education in the language that children speak at home with their family. The children who access this provision are bilingual or multilingual. The project provides weekly 2-hour Somali Mother Tongue classes, 38 weeks a year during term time, for young people of Somali heritage, aged 7 to 13 and living in the borough.	One learner was offered a Jack Petchey Award for her hard work and support to the group. An award of £250 was used in organising an Eid party on 11 June 2019 for the group. The group celebrated the occasion in grand style with their friends, neighbours and families.	01/09/2015 - 31/08/2018	3,250.00	3,250.00	3,250.00	3,250.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Boundary Community School	BCS Mother Tongue Project	Mother Tongue project providing out of school language classes (Bangla) and cultural activities for local young people (age from 6 to 16) from Boundary Estate of Weavers Ward to help boost their confidence. The classes run from 5:30-7:30pm on Tuesday, Wednesday and Thursday (School Term only).	Classes progressed well with good attendance. This quarter focused on preparation for assessments. Students prepared by taking mock assessments in groups to go through topics that may be assessed.	01/09/2015 - 31/08/2018	4,333.00	4,333.00	4,333.00	4,333.00	0.00	RED	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Chinese Association of Tower Hamlets	Chinese Independent School of Tower Hamlets (Mother Tongue Classes)	Offers a complete education framework for children aimed to inspire, energise and develop students to excel as great thinkers and leaders in any field with an integrated background of Chinese language and culture as a key asset. Lessons are delivered every Saturday in two separate sessions during term time at St. Mary and St. Michael Primary School, Sutton Street, London E1 0BD. Mandarin GCSE, AS Level and A Level classes are delivered between 10 am to 1 pm; Cantonese GCSE and A Level classes are delivered 12:45 pm to 3:45 pm.	The School held its graduation ceremony on 22nd June to celebrate student achievements. We were very honoured to have invited the Civic Mayor, Victoria Obaze to be our VIP guest! She thoroughly enjoyed student performances as well as presenting awards to our young achievers. Over 90 awards were presented to students for their excellent efforts put into their Chinese studies during this academic year.	01/09/2015 - 31/08/2018	12,637.00	12,637.00	12,637.00	12,637.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Cubitt Town Bangladeshi Cultural Association	Cubitt Town Bangladeshi Cultural Association	After-school Bengali language classes on Thursday and Friday, two hours each day for 36 weeks a year. The project consists of mother tongue classes, participation in related activities, educational trips and cultural events. All classes take place at St. Luke's Primary School between 5pm and 7pm.	31 young people attended the sessions this qtr with 3 new students joining. There is an equal divide of girls and boys that attend the sessions, parents sessions to discuss childrens results proved popular.	01/09/2015 - 31/08/2018	2,407.00	2,407.00	2,407.00	2,275.00	-132.00	RED	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Culloden Bangladeshi Parents Association	Culloden Bengali Mother Tongue Programme	Delivers Bengali Mother Tongue Classes to local children living on the Aberfeldy, Brownfield and Teviot estates with the aim of the children improving their educational attainment, participation and progression by learning their Mother Tongue through reading, writing and speaking skills and cultural studies in the Bengali language.	Classes progressed well with good attendance. This quarter focused on preparation for assessments. Students prepared by taking mock assessments in groups to go through topics that may be assessed.	01/09/2015 - 31/08/2018	8,938.00	8,938.00	8,938.00	8,938.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
EC Lighthouse Ltd	EC Lighthouse/ Lithuanian School	EC Lighthouse School classes take place on Saturdays (10 am - 5 pm). We teach Lithuanian language, history, dance, drama, music. The school is awarded a Silver Award in the Quality Framework for Supplementary School, has won the British Academy Schools Language Awards. Students participate in local and international projects.	The Organisation won the Barcelona International Dance award in April with their - CATALUNYA SPECIAL PRIZE	01/09/2015 - 31/08/2018	10,617.00	10,617.00	10,617.00	10,617.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.

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Limehouse Welfare Association	Limehouse Mother Tongue Classes (Bengali)	Mother Tongue Bengali classes will allow disadvantaged children of the local area to learn an additional language and gain a foundation for a qualification in GCSE/A level MFL Bengali. Learning the language will increase students' self-confidence, develop cognitive abilities and foster good relations in the community and wider British society.	With 20 sessions being delivered this period the organisation has successfully maintained engagement and participation of children and families. The relationship with parents is good and results in them accessing IAG from the project on various issues that affect them such as secondary schools transfer as well as seeking advice on housing issues.	01/09/2015 - 31/08/2018	5,865.00	5,865.00	5,865.00	5,218.00	-647.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Stifford Centre Limited	Stifford Community Language Services	Community language classes for 40 children aged 6 -11 years, who wish develop their language skills in Bengali and Arabic. The service runs from Monday to Friday from 5pm to 7pm. It is linked to a referral programme for children who wish to undertake GCSE Bengali & Arabic in future.	The Community Language project continues to be successful, and much needed endeavour providing local children with an after school provision to improve their bilingual skills and learn a community language.	01/09/2015 - 31/08/2018	5,450.00	5,450.00	5,450.00	4,192.25	-1,257.75	RED	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Teviot British Bangladeshi Association (TBBA)	Opportunity	The project is intended to provide Mother Tongue classes for local Bangladeshi children around Teviot areas LAP 7 age between 8-12 years old.	During the parents evening, we had feedback from parents that young people have improved	01/09/2015 - 31/08/2018	2,167.00	2,167.00	2,167.00	2,167.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Wapping Bangladeshi Association	Wapping Bengali Mother Tongue Community Languages Project	The project will raise the academic achievements, participation and progression of disadvantaged Bangladeshi children through the provision of Bengali Mother Tongue Education. It will help to strengthen the identity of Bangladeshi Children through cultural awareness through studies in Bengali history, the arts and culture and promote community cohesion.	Confidence in communicating with community languages	01/09/2015 - 31/08/2018	3,250.00	3,250.00	3,250.00	3,250.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes. A visit is due to be scheduled.
Theme 1 Children Young People and Families - Culture														
Green Candle Dance Company	MG Hop! (formerly called BanglaHop! after school project)	MG Hop! after school dance project for children and young people of South Asian backgrounds, offering secondary school children regular dance workshops, specialist dance photography sessions and exhibition and performance opportunities,	Project beneficiaries participated in a dance photography editing workshop in April 2019 to enable them to develop photographic images for an exhibition that would take place in July 2019. Beneficiaries have also developed material, in collaboration with a dance artist, for a scheduled final project public dance performance. This included creating their own choreography.	01/09/2015 - 31/08/2018	11,330.00	11,330.00	11,330.00	11,330.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Half Moon Young People's Theatre	Professional theatre venue for young people in Tower Hamlets	Half Moon is an accessible, friendly venue presenting professional theatre shows for young audiences from birth to 18. The company also runs inclusive out of school drama groups for young people aged 5 to 18 (or 25 for disabled young people), providing free access support to those who require it.	Youth theatre groups have been developing performance scripts, which they have shared with each group, thus helping in the development of performances. Project recruitment of new beneficiaries is 32% ahead of scheduled profile at the end of June 2019. The project is also 63% ahead of its profiled output target for supporting people to access theatre for the first time.	01/09/2015 - 31/08/2018	22,163.00	22,163.00	22,163.00	22,163.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Pollyanna Training Theatre	Musical Theatre & Performance Arts Course	Acting, Dancing, Singing and Performance Skills for ages 12-16yrs. Create and devise performances, learn new skills, make friends, gain confidence. Work with industry professionals to achieve excellence.	The project continues to support its beneficiaries to gain confidence and find their voice. Beneficiaries put on a performance in May 2019 of a script which they devised. Performances of plays have enabled beneficiaries to develop their stage craft, drama techniques, self-esteem and ownership of the arts.	01/09/2015 - 31/08/2018	10,111.00	10,111.00	10,111.00	7,778.00	-2,333.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Ragged School Museum	Family Learning Holiday Programme	The Ragged School Museum will provide 23 - 25 days of creative family learning activities. These will be free and drop-in, aimed at children from 1 month to 12 years old. Activities are designed so that families feel that learning together is inspirational.	Programme activities included two days of craft activities in May 2019, focusing on Victorian sports and games. Beneficiaries were involved in a range of activities - face painting, museum trail, balloon tennis - linked to sports that became established in the Victorian era, such as horse racing, football and sailing	01/09/2015 - 31/08/2018	6,500.00	6,500.00	6,500.00	6,500.00	0.00	RED	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
The Shadwell Community Project	The People GAP	The Shadwell Community Project is local; it is parent and community led. It focuses on the needs of children, young people and their families. It runs an adventure playground, hosts youth work, a bike workshop and allotments and, from summer 2016, a unique children's café: run by children for children.	In April 2019 the project supported a fundraising event at Glamis Adventure Playground during the London marathon, offering snacks and refreshments to visitors who were viewing the race. The playground offers a range of play activities to local children, whilst working with parents to offer healthy and nutritious meals to beneficiaries. The project has supported volunteers to help refurbish the playground and maintain adjoining allotments.	01/09/2015 - 31/08/2018	9,027.00	9,027.00	9,027.00	4,861.00	-4,166.00	RED	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.

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Udichi Shilpi Gosthi	Udichi Performing Arts and Festivals Programme for Young People	The Udichi Performing Arts and Festivals Programme aims to increase participation in celebratory cultural events, promoting diversity and improving social cohesion, whilst increasing participation in cultural activity in the Bengali community in Tower Hamlets as whole, specifically to young people from our specialist Performing Arts facilities at the Brady Centre	Beneficiaries have continued to receive training through the project in music, dance and performance arts. They have had opportunities to perform in local cultural events. Participation in the project has enabled beneficiaries to improve their team working skills and enhance their progress in education. They have been enabled to develop their self-confidence, improve their physical and emotional health and increase their knowledge and appreciation of Bengali culture.	01/09/2015 - 31/08/2018	10,833.00	10,833.00	10,833.00	10,833.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Wapping Bangladesh Association	Wapping Children's Arts Education Project	To promote Bengali history, art, culture and heritage to the British--Bangladeshi and other BME children through an array of creative and visual arts activity that will support children to build their creative skills to enhance their educational attainment and contribute to bridge building between different cultures.	Participation in the project has enabled beneficiaries to improve their imaginative abilities and analytical skills. This has supported their progress in mainstream education. Beneficiaries performed storytelling and produced drawings at cultural events in June 2019. Their performances were well received by participants at the events.	01/09/2015 - 31/08/2018	4,333.00	4,333.00	4,333.00	4,333.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Weavers Adventure Playground Association	Play On	An all weathers, drop in, inclusive, adventure playground situated in Bethnal Green, serving children, young people and their families across Tower Hamlets. Attendees enjoy a wide variety of physical and social play opportunities in a child and youth centred, safe, staffed environment five days a week, term time and holidays.	The project continues to develop children's wellbeing and fitness levels by enabling them to participate in supervised sports, activities and games. This participation also strengthens social and leadership skills, enabling children to learn about the value of taking part and fostering trust in relation to achieving common goals and self-discipline. The project also offers creative and sensory play, such as model making and origami, which has enabled beneficiaries to develop their imagination and self-expression.	01/09/2015 - 31/08/2018	20,358.00	20,358.00	20,358.00	20,358.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Theme 1 Children Young People and Families - Raising Attainment														
Black Women's Health and Family Support	BWHAFS Supplementary School Programme	BWHAFS' Homework Club helps young people aged 7-13 with maths, science, English and IT support to improve study skills, address learning through a mix of approaches including digital learning and help young people improve their educational achievements.	One learner was offered a Jack Petchey Award for her hard work and support to the group. An award of £250 was used in organising an Eid party on 11 June 2019 for the group. The group celebrated the occasion in grand style with their friends, neighbours and families.	01/09/2015 - 31/08/2018	4,550.00	4,550.00	4,550.00	4,550.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Chinese Association of Tower Hamlets	Chinese After School Homework Club	The Chinese After School Homework Club provides bilingual support, homework assistance, and cultural awareness for children ages 5 to 17. It is aimed primarily, but not exclusively, at pupils attending the Saturday's Chinese School. We operate every Saturdays between 12:30 and 3:30 pm during school terms.	Parents have commented that their children can communicate confidently at home with family members. Also they enjoy talking to their family in Chinese and do family activities together.	01/09/2015 - 31/08/2018	4,339.00	4,339.00	4,339.00	4,339.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes. There is a slight overspend on salaries.
Community of Refugees from Vietnam - East London	Home-School Liaison Project	The Home-School Liaison Project provides active links between Vietnamese children, families and schools to raise attainment and improve the quality of life for vulnerable Vietnamese children and young people especially those with special needs or disability.	Grant officer to visit project and obtain infor on key achievements this period. Otherwise they are on track	01/09/2015 - 31/08/2018	4,550.00	4,550.00	4,550.00	4,550.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Culloden Bangladeshi Parents Association	Culloden Supplementary School	The Culloden Supplementary School will provide education support, assistance and guidance to underachieving children with their learning and school - work that underpins the National Curriculum -- to deliver educational support in English and Maths -- from Key Stage 1 to 4.	Sessions progressed well with good attendance. Students taking GCSEs this year were given additional support	01/09/2015 - 31/08/2018	6,912.00	6,912.00	6,912.00	6,912.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.

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Graduate Forum - Careers London	Top Tutors	The Top Tutors Project aims to alleviate the cycle of poverty in low income families by offering Numeracy & Literacy intervention through tuition for children aged 7-16 from BAME low income families. Programme will ensure children raise their aspirations and motivate them for further education.	<p>The Project Manager reports that the project has received a positive response from both parents and students, from the feedback through surveys and parent interactions. There is also a waiting list of a large number of students who are eligible to join the project in the near future.</p> <p>The Project Manager also reports that the project had low attendance and punctuality rates for a small number of KS2 and KS3 students over the Ramadan period. The year 11 students who completed their GCSE exams in June have been placed on the PFE (Personal Finance Education Group) financial education programmes.</p> <p>An end of year party was held to celebrate students' achievements. All KS2 students were given prizes including stationery, assorted candy tubs and Tiger Gift bags.</p>	01/09/2015 - 31/08/2018	5,417.00	5,417.00	5,417.00	5,417.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Headliners (UK)	Digital Citizens	The Digital Citizens programme offers multi-media courses which supports young people to explore issues of concern to them and campaign through the media. You will gain the digital skills to make films and podcasts for online publication/broadcast. Programmes offer accreditation and the opportunity to attend Master Classes delivered by Creative Industry professionals.	<p>F attends Wapping High School. F has dyslexia and at the beginning of the project spoke very quietly and would hesitate to add his voice into group discussions and didn't enjoy getting in front of the camera or writing. Working with a staff journalist, F identified some small steps he could take towards building his confidence and skills, especially within his Headliners team.</p> <p>F was very keen on exploring racism in the area and F did very well when it came to using the audio kit, which meant that he could step up and be involved in interviewing without being in front of a camera. F also found that he could positively add to the team dynamic by conducting online research on the story topic and in support of the personal/ professional goals of his peers.</p> <p>As F met his goals to build confidence and speak confidently to others, he challenged himself further by interviewing the school's business manager and has built a solid journalistic story around racism in Tower Hamlets. With multiple interviews now recorded, F's voice has grown and his determination and maturity indicate a positive path to being an empathetic and understanding leader.</p> <p>F has most recently teamed up with the photographer of the group who is taking portraits for the racism theme as part of the end of project exhibition. F will be accompanying him to elicit a sentence from each student about themselves to accompany the pictures. The project has empowered F to</p>	01/09/2015 - 31/08/2018	15,910.00	15,910.00	15,910.00	15,910.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Newark Youth London	Newark Study Support Club	We want to run a Study Support Club in the Stepney and St. Dunstan's area for children 13-16 year olds, to help them improve their educational attainments, especially supporting those in Year 11, going onto doing their GCSE exams the coming year.	<p>The Project Manager reports that in this quarter the project delivered 14 Study support sessions for children and young people in the Stepney area in particular and in Tower Hamlets more generally.</p> <p>Despite Ramadan in May, both children and parents wanted the sessions to continue as SAT and GCSE exams were scheduled for June.</p>	01/09/2015 - 31/08/2018	4,290.00	4,290.00	4,290.00	4,290.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
SocietyLinks Tower Hamlets	Raising Attainment Children and Young People Support Projects 1. Study Support	Children and Young People Support: Study Club -- study support to boost attainment levels, two hours per week	<p>The Project Manager reports that during this quarter the project had many new young people join and sign up for the summer activities</p> <p>Young people have expressed an interest in volunteering during summer and therefore the project has run a volunteering course with a accredited outcome through ASDAN.</p>	01/09/2015 - 31/08/2018	4,550.00	4,550.00	4,550.00	4,550.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.

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Tower Hamlets Parents' Centre	THPC Saturday Study Support Project	This project delivers a 3 hour weekly study support session on a Saturday morning for 40 weeks each year that help improve the attainment of 75 disadvantaged local young people at Key Stages 1 and 2.	The children have been making good progress. The Tutor has been observing them on an on-going basis. The children have been receiving support in their English, Maths work and Homework, set by their Mainstream School Teachers. The Classroom Assistant has been giving one-to-one support to the weaker children in the Group.	01/09/2015 - 31/08/2018	4,550.00	4,550.00	4,550.00	4,550.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Theme 1 Children Young People and Families - Sports														
Lord's Taverners	Wicketz	Wicketz' will use the sport of cricket as a catalyst to change the lives of disadvantaged young people across Tower Hamlets. Our aim is to work in partnership with community organisations, to help improve the overall quality of life locally by utilising the power of sport, social and educational opportunities.	10 Wicketz participants from the THCC have been taking part in a huge community festival cricket event to celebrate Capital Kids 30th anniversary. In this 50 local schools along with participants from 50 nations have got together to play cricket.	01/09/2015 - 31/08/2018	8,667.00	8,667.00	8,667.00	8,667.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Somali Parents and Children's Play Association	Girls' Active play & sports	Girls' Active play & sports provide physical activities for unfit/obese Somali girls in NW, NE and SE clusters; between the ages of 8 to 13 years old. The sessions are unstructured, spontaneous and involve children following their interests and ideas. One session per week at Mile End Adventure Park	Girls' Active play & sports provide physical activities for unfit/obese Somali girls in NW, NE and SE clusters; between the ages of 8 to 13 years old. The sessions are unstructured, spontaneous and involve children following their interests and ideas. One session per week at Mile End Adventure Park	01/09/2015 - 31/08/2018	12,643.00	12,643.00	12,643.00	9,726.00	-2,917.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Splash Play	Sports & Play Sessions	Supervised sessions where local children between ages 5-13 access a range of activities and games. Play provisions offer a safe and friendly environment for children to play and explore new skills, friendships and themselves. Children are nourished with creative play activities encouraged by experienced and qualified playworkers, giving children many opportunities to contribute their ideas. Sessions are inclusive and are attended by children of all ages, abilities and backgrounds. Working in partnership with the local community, local schools, parent groups and other stakeholders the project provides free play sessions every week during term time and additional sessions in school holidays. The following sessions are currently in place: <ul style="list-style-type: none"> St. Vincent's Thursday Play Sessions- 16:30 to 19:30 Will Crooks Estate Saturday Play Sessions-12:30 to 15:30. Playwork training and appropriate workshops are additionally provided for older participants who act as volunteers.	To develop awareness of citizenship and cultural understanding, The organisation successfully delivered a community Eid party where over 60 participants attended and participated in the traditional games with their friends and families. They also arranged William Crooks Remembrance Day in Will Crooks where his great grandson came to the ceremony. Over 80 people attended to pay their respect to William Crooks.	01/09/2015 - 31/08/2018	25,131.00	25,131.00	25,131.00	25,131.00	0.00	RED	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Vallance Community Sports Association Limited	Sports Access for All	The overall aim of our project is to improve physical and emotional health and wellbeing in children and young people. We aim to work with our partners including Attlee Centre and local secondary schools to target vulnerable groups, particularly young people with disabilities.	The Vallance Community Sports Association held its annual Disability Sports Day Festival 2019 on Wednesday 12th June. Over 150 participants registered on the day despite the predicted wet weather to take part in the multi sports activities which included Football, Cricket, Soft Tennis, Inclusive Bikes and many others.	01/09/2015 - 31/08/2018	29,361.00	29,361.00	29,361.00	29,361.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Theme 1 Children Young People and Families - Vulnerable & Excluded														

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Attlee Youth and Community Centre	Connecting Children and Families	Attlee, Home-Start Tower Hamlets and Praxis in collaboration providing inclusive services for children 0-16 years and their families; including migrant families. Services include support in the home, structured drop in sessions, peer therapeutic support, skills, health and wellbeing workshops and exercise classes for adults and play and informal learning for children	Attlee: under-fives play session (previously run by Homestart) <ul style="list-style-type: none"> Attendance is picking up. Parents continue to support each other and their children in the sessions. Parents continue to promote the sessions and upload their interactions and activities on the WhatsApp group Attlee: 5-12 play session <ul style="list-style-type: none"> Harry Gosling Primary School: This was a busy new term with 20 plus girls attending each session. Saturday Family sessions: parents continuing to stay for sessions with their children and joining in with activities Parents continue to promote the services Parents have established peer networks, sharing parental experiences and supporting each other. Easter was busy with varied activities on site. The project continues to provide a secure environment where both children and their parents feel free to be themselves and experiment with new experiences and establish friendships without pressure or being judged Praxis: Families involved in this project have continued to make the most of a varied programme of groups, workshops and activities that benefit both children's development, bonding between families and parent and child wellbeing. Delivered 2 drama workshops, 2 movement therapy sessions and a poetry workshop for mums. The workshops encouraged	01/09/2015 - 31/08/2018	22,306.00	22,306.00	22,306.00	17,158.00	-5,148.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Family Action	Tower Hamlets Young Carers Support Service	The Young Carers Schools Project will provide consultancy/capacity building support to local primary and secondary schools to help raise awareness of the needs of young carers and improve processes around identifying and supporting them to fulfil their potential.	Not Applicable. This project ended in March 2019.	01/09/2015 - 31/08/2018	11,423.00	11,423.00	11,423.00	11,423.00	0.00	GREEN	GREEN	n/a		The project finished in March 2019.
Osmani Trust	Shaathi Family Support Programme	The Shaathi Family Support programme is both a prevention and intervention programme seeking to work with families that are at risk of breaking down and/or are facing multiple social, financial or health related difficulties	The project continues to offer support to families across a range of issues, including anti-social behaviour, involvement with gangs, drug abuse, mental health support needs and behavioural disorders. Support was provided in the last period to ten newly referred families for the project. Families have benefitted from mentoring support, which has helped prevent family breakdown.	01/09/2015 - 31/08/2018	35,750.00	35,750.00	35,750.00	35,750.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes
St Giles Trust	Gamechangers	A borough wide service providing holistic casework support for families with complex issues; including housing support and help to access education, training and employment. Gamechangers has experience of working with families where members are gang involved or otherwise involved with the criminal justice system.	A and his family were first referred to Gamechangers in 2018, after he was permanently excluded from school and placed in alternative provision. At the time of referral, A had been arrested on a number of occasions for robbery and possession of a weapon and professionals were concerned that he was gang-affiliated. In addition to this, he had been a victim of violence which resulted in him being held up at knife point. A was on a YOS order, but was frequently missing his appointments. A lived with his Mum and 4 siblings in a 2 bedroom flat but they were unable to bid for a larger, more suitable, property as Mum had over £1,000 of rent arrears. The Caseworker supported her to agree regular payments towards her arrears with her Housing Officer. Since engaging with the project, there has been a reduction in the frequency of police involvement with the family, and A has been attending his YOT appointments consistently. A is also working with the organisation's skills and employment team to find work in line with finishing school this year. A has secured funding to start a CSCS course during the summer. Mum has now managed to clear her rent arrears, so she is able to bid for more suitable properties.	01/09/2015 - 31/08/2018	44,417.00	44,417.00	34,167.00	34,167.00	-10,250.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes. A review of spend on the project to be made to confirm final amount.

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Step Forward	Young Peoples Counselling and Support Project	You are welcome to speak in confidence to one of our counsellors at Step Forward about anything that is on your mind, no matter how big or how small it seems. You might want someone to talk to because there are difficulties in your life or because you feel worried, anxious, upset or confused. We will not judge you or tell you what to do. We are here to listen to you and help you to deal with any issues you have and support you to make informed choices about your life. Please contact us to find out more.	Project evaluation and feedback from project beneficiaries has confirmed that the project has had a significantly positive impact on the lives and well-being of the young people that it has supported. The project provided a workshop on on-line safety in June 2019 which enabled beneficiaries to explore and develop their personal relationship with the internet.	01/09/2015 - 31/08/2018	54,167.00	54,167.00	54,167.00	41,667.00	-12,500.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Toyhouse Libraries Association of Tower Hamlets	Mellow Parenting	Mellow Parenting is an evidence based, in depth, early intervention suite of parenting programmes targeted to support families who are finding parenting a struggle so they can develop more positive ways to interact & remain a family. Courses are designed for parents & pre-school children together & also for parents-to-be.	Project has delivered another Mellow Bumps course to support pregnant women to be ready for motherhood. Feedback from participants in this course has been positive. Project staff were able to listen to beneficiaries' concerns, secure the support of course members for each other and signpost beneficiaries to support services.	01/09/2015 - 31/08/2018	18,228.00	18,228.00	18,228.00	18,228.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Theme 1 Children Young People and Families - Youth														
Bangladesh Youth Movement.	'Challenge For Youth' BME & Bangladeshi Girls Development Programme.	"Challenge for Youth" BME & Bangladeshi Girls' Development Programme will operate from BYM's dedicated Youth Centre and via outreach providing myriad activities which enable girls to address social, educational, employment and health issues via constructive leisure activities, health workshops and training programmes on a gender specific basis.	The Project Manager reports that the girls and young women youth project is progressing well and has delivered activities and met the target and achieved outcomes accordingly for this quarter. 5 young people achieved accredited training for the AQA Award in planning. 8 people achieved recorded outcomes from participating in Health and Hygiene and Employability Skills and CV Writing workshops.	01/09/2015 - 31/08/2018	14,083.00	14,083.00	14,083.00	14,083.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
ELT Baptist Church	Young Women's Project	After-School Club for young women aged 13-19 on Friday afternoons (3.15-5.30pm) with a wide range of activities:- arts, crafts, sports, dance, drama, cooking, and workshops. Day trips during school holidays such as rock climbing, AirHop, theatre and Southend. Summer project/residential. Lunch-time arts & crafts clubs in 2 local secondary schools.	The Project Manager reports that this quarter the girls have been collaborating on an on-going mural project for the shared community space with tutors from A Team Arts, which has involved every girl in some way in designing, drawing out, painting or creating personalised 3D elements. Six girls also came to a Community Fair organised by the church in the local park, assisting with face-painting and slime-making with church volunteers. A core group from different schools within the club are known to have nicknames for each other, walk home together, and have created their own WhatsApp group to organise meet-ups in the holidays. They are not exclusive, and recently invited some newer members to join them. While not all have been receptive, this is indicative of the strong peer relationships at the core of the club. A number of the new attendees are younger and have additional needs or behavioural issues, which the girls have handled kindly and responsibly, with full inclusivity.	01/09/2015 - 31/08/2018	8,667.00	8,667.00	8,667.00	8,667.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Island House Community Centre	Island House YOU Project	A Youth Project for teenagers in Tower Hamlets South East locality. Working collaboratively with other providers, we aim to increase participation, reduce isolation, raise attainment, improve health wellbeing and promote citizenship through a wide range of weekly activities including sport, street dance & scouting; plus daily diversionary activities throughout school holidays.	The Project Manager reports that all has gone really well this quarter. There was no May half-term holiday club but numbers at the school lunchtime project increased during the term. The Project Manager reports that no recorded outcomes were noted for this quarter and this was due to the delay in receiving certification details from the Scouts and the lack of a May half term project. However, the project has significantly overachieved on its accredited outcomes (lifetime forecast – 38 / actual up to June: 208).	01/09/2015 - 31/08/2018	16,250.00	16,250.00	16,250.00	16,250.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes
Newark Youth London	Newark Adelina and Exmouth Youth Project	Our project will provide 9 hours of structured youth provision for children and young people (13-19 year olds) from Shadwell, St. Dunstan's, St. Katherine's & Wapping, Stepney Green and Whitechapel area. We will run 2 youth clubs; Adelina for 2 nights (6hours) and Exmouth 1 night for 3 hours.	The Project Manager reports In this quarter that the project engaged and worked with 11 new young people; 6 boys and 5 girls between the ages of 11-19. The football session attracted 6 new young people along with the existing 33 young people that continued coming from the previous quarterly session. The Saturday Girls attracted 5 new girls, along with the 8 from the previous quarter. 5 young people completed recorded outcomes and 2 young people volunteered to support local organisations.	01/09/2015 - 31/08/2018	16,250.00	16,250.00	16,250.00	16,250.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Ocean Youth Connexions	Ocean Youth Connexions	Ocean Youth Connexion will provide a safe place to be for young people aged 13-19 and up to 25 if SEN. We will provide a youth facility based around the needs of young people, a homework club to raise local young people's attainment levels and two fitness and wellbeing classes.	<p>The Project Manager reports that the project is on track to exceed its targets by the end of the contract. The Project has made 408 Contacts, 304 participants, completed 154 Recorded Outcomes and 94 young people completed an accredited outcome with a total of 70 referrals made to date.</p> <p>During the April-June quarter 17 NEET young people received support in finding employment, part time work and exploring apprenticeship opportunities. The project continues to collaborate with Societylinks on taekwondo sessions.</p>	01/09/2015 - 31/08/2018	16,250.00	16,250.00	16,250.00	16,250.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Osmani Trust	Aasha Peer Project	The Aasha Programme has a track record spanning over 15 years in dealing with disaffected young people who are involved in gangs, violent crimes and ASB. Aasha's Peer Programme engages these young people to become ambassadors to their peers, changes attitude, promotes understanding, reduces crime and ultimately empowers young people.	<p>The Project Manager reports that the peer work continued with the group from Bethnal Green. The group were involved in arranging sport sessions on their local estates as well as utilising the indoor space in the Minerva centre for workshops. Some of these workshops were led and delivered by peer workers on subjects such as "love for parents" and "my neighbourhood" - these themes were chosen by peer workers and were presented to listeners through personal stories that kept the issues local.</p> <p>During the Ramadan period, both the weekly sessions were held indoors in most cases. This also included walking about in the community and bringing other young people to the youth centre. The peer workers were asked to mentor some of the new, younger members of the youth club.</p>	01/09/2015 - 31/08/2018	16,250.00	16,250.00	16,250.00	16,250.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Our Base LTD	One Stop Youth Service	Our Base and Cannon Support Link will work in partnership to enhance life opportunities through education, training and recreational activities, provide skills to build self-confidence and prevent gang affiliation and organized crime through targeted youth service delivered in both NW and SW ward clusters over six evenings per week.	<p>Sessional plans are young people led. Ourbase has organised additional activities such as residential trips, visits to the cinema, go-karting, and fundraising events to make up for missed targets.</p> <p>Young people have planned a cinema trip to Genesis on 28 June 2019.</p>	01/09/2015 - 31/08/2018	16,250.00	16,250.00	12,500.00	12,500.00	-3,750.00	GREEN	RED	GREEN		The project is on track and likely to achieve agreed outcomes. The Rent Subsidy Grant Agreement has been prepared and a countersignature is being awaited from the organisation.
Shadwell Basin Outdoor Activity Centre	Girls Can Adventure - Shadwell Basin Outdoor Activity Centre	'Girls Can Adventure' is a 'long term athletic development' programme open to all girls from the age of 9 up to 18 years old. It uses the vehicle of outdoor and adventure activities to allow young girls to achieve their potential through both gaining technical abilities in adventure sports and exploring and developing themselves in the fields of leadership, teamwork, problem solving and decision making. All this whilst creating a healthy lifestyle and living, with a chance at training for employment skills.	<p>The Project Manager reports that the project is going well, with continued regular attendance from participants.</p> <p>In this quarter members of the programme took part in the London Youth Games Regatta, gaining individual medals and contributing to the team gaining a Team Gold in Kayak Slalom and a Team Silver in Kayak Sprint.</p> <p>The project achieved 22 recorded and 21 accredited outcomes respectively.</p>	01/04/2016 - 31/08/2018	5,417.00	5,417.00	5,417.00	2,917.00	-2,500.00	GREEN	RED	GREEN		The project is on track and likely to achieve agreed outcomes.
SocietyLinks Tower Hamlets	Youth Children and Young People Support Projects 1. Girls Group 2. Accredited Training	Children and Young People Support: 1. Girls Group -- diversionary activities and support for girls and young women, two sessions per week 2. Accredited Training -- opportunity for young people to participate in Arts Award or ASDAN accredited courses	<p>The Project Manager reports that the project has continued to help children and young people who need additional support with homework and raising their attainment. The project especially supports those in Year 11 going on to do their GCSE exams, which will lead to the following anticipated (reported) outcomes for participants:</p> <ul style="list-style-type: none">•Higher attainment among participants•Increased confidence and motivation, and improved learning skills•Improved levels in reading, writing and maths through targeted small-group activities and one-to-one support	01/09/2015 - 31/08/2018	16,250.00	16,250.00	16,250.00	16,250.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
St Hilda's East Community Centre	St.Hilda's Youth Hub	St. Hilda's Youth Hub offers inclusive life enhancing social learning opportunities to male and female young people between 13 to 19 years, disabled young people up to 25 years old, delivering a range of innovative, creative and challenging activities within a safe and friendly environment founded on Child Rights principles.	The Project Manager reports that the St. Hilda's Youth HUB continues to have a real impact on the lives of young people, including disabled young people with mild to moderate learning and physical disabilities. It offers a safe and friendly environment for young people to engage in a wide range of educational and recreational activities and develop new skills. A key objective of the project is to support disabled young people develop confidence and independence skills. The project's work has been exemplary in supporting users to find voluntary jobs and start their own families.	01/09/2015 - 31/08/2018	14,083.00	14,083.00	14,083.00	10,833.00	-3,250.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Stifford Centre Limited	Stepney Youth Innit @ Stifford Centre	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	The Project Manager reports that the girls project has successfully delivered this quarter. In addition to the regular activities, young people have volunteered for Stifford's Easter and Eid celebration event. The young people gave very positive feedback on the Healthy Living workshop and exercise sessions in which they participated.	01/09/2015 - 31/08/2018	5,417.00	5,417.00	4,167.00	4,167.00	-1,250.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
The Rooted Forum (TRF)	Interventions Without Borders	Interventions Without Borders (IWB) project is a peer-to-peer intermediary resolution and mitigation service that utilises innovative means of role modelling, mentoring and restorative justice to offer offenders/ ex-offenders pathways that reduce territorialism, avert antisocial behaviour, deglamourises gang culture with associated substance misuse, conflict and criminality.	The Project Manager reports that the project continues to offer inclusive life enhancing social learning opportunities to young people between 13 to 19 years and disabled young people aged up to 25 years old, leading to the following outcomes: 1. Community engagement / Improved health 2. New Skills 3. Civic Responsibility	01/09/2015 - 31/08/2018	16,250.00	16,250.00	16,250.00	16,250.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
The Rooted Forum (TRF)	Youth INNIT!	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	The Project Manager reports that the project continues to offer a range of activities leading to the following outcomes for young people: • developing stronger relationships with their peers in a safe environment • growing more confident and motivated • developing/learning new key life skills (such as communication, planning, team work etc) and beginning to play active roles in the wider community • gaining improved health and fitness, increasing physical activity, health and wellbeing, and gaining higher aspirations and a positive attitude to learning • feeling less isolated and developing positive relationships with young people and adults that they wouldn't normally mix with, contributing to greater social cohesion, crossing boundaries of colour, culture, religion etc.	01/09/2015 - 31/08/2018	5,417.00	5,417.00	5,417.00	5,417.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Wadajir Somali Community Centre	Wadajir Homework Club Two	Wadajir's After-school and Homework Club helps young people aged 11-16 with English, maths and sciences to build a strong academic foundation that will help students to become confident, creative and successful adults. Supervised IT facilities are also available to support students' learning.	The Project Manager reports that the girls youth group has continued to run smoothly and the activities being put into the service have been of benefit to the users who have provided positive feedback. The monthly fundraising event for the sponsored orphans has continued and is now a big part of the local community who regularly attend. The number of attendees of the event has steadily increased as the girls get more creative with the fundraising methods. These have been very successful in bridging the cultural gap between younger people and the older generation living in the area.	01/09/2015 - 31/08/2018	14,083.00	14,083.00	14,083.00	14,083.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.

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Weavers Community Forum (WCF)	Be Active in the Community (BAC)	Be Active in the Community project is to help inspire, activate & motivate young people learn about themselves, others, and Society, through non-formal education activities which combines enjoyment, challenge and learning.	The Project Manager reports that the organisation's in-house evaluation recorded outcomes and consultation with the participants. This has revealed an increase in the confidence of young people. The evidence also indicates that young people have improved their social skills, and developed personal awareness on health and well-being as well as an awareness of crime and its consequences.	01/09/2015 - 31/08/2018	16,250.00	16,250.00	16,250.00	16,250.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Young and Talented Ltd	Young and Talented Performing Arts Project	Young and Talented Performing Arts Project, to develop the confidence and skills of children and young people using theatre arts training. The sessions include the very best training with professional practitioners in acting, singing and dance and live performance showcases. Y&T nurtures and develops children for Stage, Screen and Life.	A student joined Y&T in September 2018. She has progressed steadily with Y&T. However, she missed a few sessions as she had to undergo surgery. Staff then noticed a shift in her behaviour and contacted her parents who told the team she was going through a difficult period in her life. Staff then offered tailored support and encouraged her to participate and feel included. The student has done very well throughout the rehearsals for the end of year show, learning all her lines dance routines and songs. She has demonstrated team work, displayed more confidence, is much more assertive, has a positive attitude and enjoys being around her peers.	01/09/2015 - 31/08/2018	16,250.00	16,250.00	16,250.00	16,250.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Theme 1 Children Young People and Families - Total						684,147	684,147	668,897	634,046	-50,101				

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Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways to														
DeafPLUS - Breakthrough Deaf and Hearing Integration	Employment for Deaf and Disabled people in Tower Hamlets (EDITH)	A specialist pan-disability Employment Service in Tower Hamlets provided by deafPLUS and Real will provide IAG to address barriers to employment, accredited and non-accredited training including digital skills, volunteering and employment support. Skills of job seekers will be enhanced to gain confidence and motivation to gain and sustain employment.	A total of 28 clients accessed the EDITH project during the course of Quarter 1 and there were 9 new clients that came directly from the Poplar JCP. The EDITH Employment Manager had a meeting with the JCP's 2 x Disability Employment Managers to request new clients for the service. This led to the provision of 20 new names and their contact details. Despite the project's working hard to give appointments to the new contacts, only 9 have so far turned up for these. The other 11 (plus more in Quarter 2, 2019) will be contacted by the the project. The project has over-achieved on particular targets, much to its satisfaction. The project is confident that it will meet the required targets by the end of the EDITH Project. On another note, there were some difficulties in asking a number of clients from religious backgrounds into deafPLUS Employment Services during Ramadan.	01/09/2015 - 31/08/2018	41,296.00	41,296.00	41,296.00	41,296.00	0.00	GREEN	RED	GREEN		The project is on track and likely to achieve agreed outcomes.
Four Corners	ZOOM (formerly known as Creativity Plus)	ZOOM: FUTURES IN CREATIVE MEDIA is a specialist, 3-month training scheme, offering high-quality training in film/TV craft/production skills, followed by mentoring and employability support. Applications are invited from unemployed people aged 18-30 in Tower Hamlet	As the ZOOM project draws to a close it reports that it has had another successful quarter. All of this year's cohort have successfully finished making a short film promoting the work of local charity Tower Hamlets Law Centre (THLC) and for many of them this was their first film. THLC were incredibly happy with the finished films and have shared them widely.	01/09/2015 - 31/08/2018	37,617.00	37,617.00	37,617.00	37,617.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Island House Community Centre	ABLE - Adult Basic Learning & Employment - Readiness Project	This collaborative consortium project works to integrate basic skills and adult education training with employment preparation courses and volunteer work placements to help support & up-skill people in SE locality of Tower Hamlets to move them closer to the job market.	To date, the project has engaged and assessed 372 clients, placed 45 clients in work or volunteer placements, and secured 19 clients into jobs.	01/09/2015 - 31/08/2018	32,500.00	32,500.00	32,500.00	32,500.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Limehouse Project Limited	Enhancing Vocational Access (EVA)	EVA offers economically inactive/unemployed women an integrated incremental programme of personal development, employability and vocational training to improve their life chances. EVA targets women who seek work opportunities compatible with their experience, interests and family commitments such as Health & Social Care, childcare or self-employment based on domestic skills.	This quarter the project has engaged 66 new beneficiaries and seen 12 beneficiaries move into employment with long-term support and guidance from EVA. Unfortunately, and again, this quarter the project has not had a large number of beneficiaries take up new volunteering placements, but as an organisation Limehouse Project Ltd has many new volunteers supporting its services and are continues to apply good practice in creating volunteer opportunities for local people.	01/09/2015 - 31/08/2018	50,140.00	50,140.00	50,140.00	50,140.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Mind In Tower Hamlets	Upskill	Upskill is a new service which aims to support people with mental health issues to get closer to the labour market. Developing social enterprise models of employment, we will offer direct work place experience, training and placements in related business areas which will support our clients to access work.	The project continues to operate at capacity with a waiting list. A recently completed evaluation shows positive feedback from clients regarding their Upskill engagement.	01/09/2015 - 31/08/2018	74,932.00	74,932.00	74,932.00	74,932.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Newark Youth London	Women into Work	Our project aims to increase employability skills of all women in Tower Hamlets, specifically targeting BAME women and supporting them to move closer to the job market and into work through assessment, one to one support, supported work placements/volunteering, improving essential basic skills, training, enterprise and back to work seminars.	Two women progressed into work (one is working at the Royal London Hospital and one is working at HATS).	01/09/2015 - 31/08/2018	21,100.00	21,100.00	21,100.00	21,100.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Osmani Trust	Education & Employment	The Education & Employment Project was established in 2006. Our aim is to develop the capacity, knowledge and skills of young people, especially those facing barriers, marginalised, so that they are able to access and benefit from training and developmental opportunities with the view to improving their quality of life.	This quarter the project was able to meet targets for most of the outcomes and plans to deliver accredited qualifications in Workskills level 1 and SIA Door Supervision Level 2 during July. This will help it exceed targets for the overall outcomes and cover any variances.	01/09/2015 - 31/08/2018	32,605.00	32,605.00	32,605.00	32,605.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
The Prince's Trust	Bridging The Gap	Led by The Prince's Trust, the 'Bridging the Gap' programme is an innovative, high impact course designed for marginalised young people living Tower Hamlets. Through targeted outreach we will engage those young people furthest from the job market and provide them with 1-1 support, development opportunities and employment skills.	The project has engaged 1 young adult from Tower Hamlets in the current quarter. To date the project has engaged a total of 8 Tower Hamlets residents and has supported 6 with non-accredited training and 1 young person to gain accredited skills. It continues to build good working relationships with other organisations in the Tower Hamlets area to help engage the hardest to reach young adults. In the immediate wake of the murder of a young person in the borough in June the project was involved in a taskforce which brought agencies together to tackle youth violence and work with the hardest to reach young residents. During June, the project has placed particular focus on connecting with referral partners in the borough such as supported accommodations, Youth Offending officers and local Colleges. Project staff have reviewed outreach and recruitment needs in order to deliver the project and meet contractual targets.	01/09/2015 - 31/08/2018	39,776.00	39,776.00	39,776.00	39,776.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Tower Hamlets Parents' Centre	THPC ICT Embedded Women's ESOL Project	The THPC ICT Embedded Women's ESOL Project is a three year initiative that will offer ICT embedded ESOL Classes to 90 unemployed women from the Borough. It will improve their skills, thus helping them to enhance their employment prospects.	The project has provided 8 hours of ESOL/ Literacy tuition per week (two hourly, 2 Sessions, to each of the two Tutor Groups); Entry level 1 and Entry level 2, attended by 37 beneficiaries. 8 stronger beneficiaries have been supported in developing their Basic ICT Skills: word-processing, opening emails and doing some language work. This quarter has seen the delivery of 23 Sessions, with 46 hours of tuition, in which a total attendance of 629 was recorded. 13 Support Sessions were also delivered (a two hourly Session per week), with 26 hours of support providing Career Advice & Guidance, across which an attendance of 76 was recorded, with a Personal Action Plan having been prepared for each of the 37 beneficiaries attending the Classes.	01/09/2015 - 31/08/2018	7,424.00	7,424.00	7,424.00	7,424.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways into Employment -					337,390	337,390	337,390	337,390	0					
Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice														
Account3 Ltd	LAP 5 Advice Partnership	This project operates across LAP5 and will be providing Social Welfare Advice Services based on the needs of Tower Hamlets residents. The advice sessions will be provided in DDA compliant, comfortable and friendly setting, maintaining confidentiality and trust. The service will be delivered by Account3 in partnership with Legal Advice Centre. Free face-to-face advice service for residents includes: 1. Welfare Benefits 2. Money/Debt 3. Employment 4. Housing/Homelessness 5. Council Tax 6. Education and special educational needs 7. Consumer 8. Civil litigation and small claims	The project is progressing well and delivered on all target outputs and outcomes; the partnership has assisted 330 individual clients against a target of 300 clients and dealt with 632 enquiries (quarterly target is 550) - overall achieving the quarter's target. The Partnership continues to deliver on the expected target of 60% positive outcomes. Across all the partners, clients were assisted to raise an additional income of over £170,000 in actual and backdated income in the areas of Welfare Benefits and employment settlement cases; there were 15 successful appeal/reconsideration outcomes; there were 47 housing related outcomes - repossession stopped, disrepair, repayment plans and other; and there were 83 debt related outcomes.	01/09/2015 - 31/08/2018	54,167.00	54,167.00	54,167.00	54,167.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Bromley By Bow Centre	Integrated Generalist Advice Service for the North East Cluster	Using new design methods and creative approaches we will provide a whole person focused advice service that equips local people to lead independent, resilient and sustainable lives, whilst producing better outcomes and reducing public sector costs.	During Q1 (Apr-Jun 2019) the project dealt with 508 clients, 208 more than the target. It continues to deliver onsite and offsite drop in sessions and offer appointments to clients with more complex needs. The project continues to receive support from trainee advice workers (who are completing an Advice and Guidance Course with Island Advice Centre) and is in the process of recruiting Advice UK Law students to provide support with the drop in sessions and with form filling. A Community Development Officer has been recruited, who has been supporting and promoting the Tower Hamlets rental charter throughout the borough, raising awareness of it in the community and ensuring that the charter is implemented more consistently and effectively. The project has also recruited a Volunteer Co-ordinator who will provide dedicated direct support to volunteer advocates and enable the project to use volunteers in its advice service more effectively. This will create additional channels of advice and information for clients, free up time for the advice service to assist clients with more complex advice issues, complement and increase the effectiveness of advice provision, and provide increased support to service users.	01/09/2015 - 31/08/2018	54,167.00	54,167.00	54,167.00	54,167.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Citizens Advice Bureau (East End CABx)	Tower Hamlets Borough Wide Advice	Free, confidential and independent advice to help all Tower Hamlets residents resolve the problems they face including Benefits, Housing, Money/Debt, Employment, Immigration, Consumer, Family and Personal issues. Tower Hamlets Citizens Advice Bureau leads the service with partners including Ocean Somali Community Association, Praxis, Chinese Association of Tower Hamlets and DeafPLUS.	The project is progressing well and delivered on all target outputs and outcomes: in this period the Project has supported 1564 individuals with 2713 new enquiries.	01/09/2015 - 31/08/2018	265,417.00	265,417.00	265,417.00	265,417.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Island Advice Centre	LAP 8 Generalist Advice Service	General Help and Casework in benefits, debt and housing, open door sessions Wednesday, Thursday and Friday 10 to 12, telephone advice 020 7987 9379 Monday, Tuesday, Thursday 10 to 12, appointments available daily. Check website island-advice.org.uk for more details.	In this period the project advised 226 clients on 339 different matters. Most clients accessed services through twice-weekly drop-in or three a week telephone advice sessions, though the project also received 5 email requests for advice. 69 people were seen at appointments. The majority of clients had benefits problems. These increasingly concern Universal Credit issues. Clients attending with housing problems such as rent arrears and those attending with debt problems also in many cases required advice and help with benefits such as Housing Benefit, Universal Credit and PIP. Many required help from the project to complete complex benefit claim forms relating to disability including PIP, ESA, Universal Credit, and Medical Priority forms for housing transfers. 18 volunteers engaged with the service this quarter, attending the project's Volunteer Advice Work Training sessions, outcomes of which included law students improving their skills in interviewing, gathering information, negotiation and advocacy, and drafting letters/legal arguments. The project's clients had 38 scheduled hearings in the quarter in question, of which 10 were adjourned or postponed for various reasons and of the remaining 28, 24 were successful (86%).	01/09/2015 - 31/08/2018	54,167.00	54,167.00	54,167.00	54,167.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Island Advice Centre	Tower Hamlets Trainee Advice Project	The project aims to improve capacity, quality and access to the boroughs advice services. We recruit and train volunteers to become advice workers, liaising with advice agencies to secure voluntary work placements. We deliver training for volunteers and paid workers and facilitate/develop LBTH's advice sector website www.thcan.org.uk and network meetings.	The cohort of volunteers that started in September 2018 have now completed their training and work placements. 15 completed 10 months of training/volunteering. The course is delivered locally to residents who volunteer giving advice in a Tower Hamlets agency. 8 agencies had at least one volunteer. Learning to Advise Training days delivered 5 sessions. 4 volunteers completed level 3 NVQ in Advice and Guidance. A Quarterly Welfare Rights Advisors forum was held on 4th July; there was also a Judicial Review pre action protocol CPAG workshop, as well as feedback on LBTH future funding of health advice services. The project delivered 4 free training sessions for volunteers/workers in the borough.	01/09/2015 - 31/08/2018	49,833.00	49,833.00	49,833.00	49,833.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Legal Advice Centre	Social Welfare Advice - NW Ward Cluster (LAP 1 and 2)	The project will provide a free, confidential welfare and legal advice services to local residents based in LAP 1&2 on a range of areas including welfare benefits, housing, debt, employment, education and consumer law. The services will be delivered across various venues in the Bethnal Green, Spitalfields and Whitechapel areas.	The project is progressing well and delivered on all target outputs and outcomes. The partnership has assisted 716 clients against a target of 550 clients, and dealt with 1307 queries (quarterly target of 1125) - overall achieving the quarter's target. The Partnership continues to deliver on the expected target of 60% positive outcomes. Across all the partners, clients were assisted to raise an additional income - in excess of £309,000 - in the areas of Welfare Benefits and employment settlement cases (new, claims, successful reconsideration and appeals, employment cases, compensation, consumer claims/small claims). There were 41 successful appeal/reconsideration outcomes, 65 housing outcomes (repossession stopped, successful disrepair, repayment plans), and 264 debt related outcomes - involving repayment plans, debt management plans, and token payments.	01/09/2015 - 31/08/2018	108,333.00	108,333.00	108,333.00	108,333.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Limehouse Project Limited	LAP 3 & 4 Advice Service	We work alongside local communities in Shadwell, St Dunstan's, Stepney Green and St Katharine's and Wapping to offer high quality information and advice services on welfare rights, debt and money and housing issues.	The project recorded 851 enquiries in this quarter, which has far exceeded its target. 471 beneficiaries were supported. Enquiries have been varied and the issues dealt with have consisted of: welfare benefits, money and debt, housing, employment, immigration, consumer issues. The project has continued to see an increase in issues stemming from Universal Credit claims. The vast majority of its clients have both IT and language barriers and as a result struggle to understand and navigate the UC system. Even where they are able to get a claim live they struggle to understand the system or even log in to the UC portal.	01/09/2015 - 31/08/2018	59,583.00	59,583.00	59,583.00	59,583.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Limehouse Project Limited	Advice Consortium LAP 7	We work alongside local communities in Limehouse, Lansbury, Poplar and East India to offer high quality information and advice services on welfare rights, debt, money and housing issues.	There has been a high demand for services which is reflected in the fact that there have been 793 enquiries in this quarter which has exceeded targets. Enquiries have been varied and issues dealt with have consisted of: Welfare Benefits, money and debt, housing, employment, immigration, consumer.	01/09/2015 - 31/08/2018	65,000.00	65,000.00	65,000.00	65,000.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Stifford Centre Limited	South-west cluster Advice Partnership	The provision of locality generalist advice (Welfare, Debt and housing) services, for residents of the SW Ward Cluster (Laps 3 & 4 -- Stepney, Whitechapel, Wapping & St Katherine's and Shadwell), delivered in partnership with Wapping Bangladeshi Association(WBA), Bangladeshi Youth Movement (BYM) and Fair Finance.	The Project Manager reports that the project has supported 614 enquirers with 309 'new matter starts'. 39% of the cases related to Welfare Benefits and 31% to housing. The Project Manager further reports that the sessions were busier this quarter due to lots of Tax credit annual renewals. The project was supported by a number of volunteers to help it cope with the extra demand. The project has helped to secure clients £74,423, representing new claims, appeals and backdated awards.	01/09/2015 - 31/08/2018	54,167.00	54,167.00	41,667.00	41,667.00	-12,500.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Tower Hamlets Law Centre	Specialist Welfare Advice Partnership	The Specialist Welfare Advice Partnership (comprising Tower Hamlets Law Centre, Island Advice Centre and Legal Advice Centre) aims to deliver a quality assured service providing legal advice, casework and representation in Welfare Benefits, Housing, Education and Employment.	<p>The Law Centre has joined the nationwide EU Settled Status Complex Cases Project, and will be offering help to EU nationals who want to continue to live, work and study in the UK without any immigration time restrictions after the UK leaves the European Union.</p> <p>The Law Centre has also been selected to host a trainee solicitor under the Legal Education Foundation's prestigious Justice First Fellowship scheme. The scheme supports the next generation of students committed to public interest and social justice issues who want to pursue a career in social welfare law.</p> <p>The project has expressed its pride in having achieved Investing in Volunteers accreditation.</p>	01/09/2015 - 31/08/2018	156,641.00	156,641.00	156,641.00	156,641.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Toynbee Hall	Tower Hamlets Debt and Money Advice Service	Our team can help you in complete confidence with a wide range of debt problems including: pay-day loans, credit or store cards, council tax arrears, catalogue or hire purchase debt, overdrafts, court fines, rent or mortgage arrears, bankruptcies and utility debt. For details please visit our website: http://www.toynbeehall.org.uk/debt-advice	The project is progressing well. It has hit its targets and has stated that it is pleased with the outcomes recorded. It has also expressed itself to be pleased with the number of clients that it has been able to provide with specialist debt casework. In this quarter 84 beneficiaries have been supported, with 71 residents supported with specialist debt advice	01/09/2015 - 31/08/2018	43,333.00	43,333.00	43,333.00	43,333.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services -						964,808	964,808	952,308	952,308	-12,500				

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Theme 3 Prevention Health & Wellbeing - Lifelong Learning and Sport														
Bethnal Green Weightlifting Club	Bethnal Green Weightlifting Club	Strength training classes for all. We offer Open Session training in Weightlifting and Powerlifting and special classes for the over 55s.	17 users accessed services for the first time. 104 Open Session Training exercises were delivered, with 1549 of service users participating in the Open Session Training.	01/09/2015 - 31/08/2018	14,928.00	14,928.00	14,928.00	14,928.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Black Women's Health and Family Support	BWHAFS Lifelong Learning programme: Textile & Designs Project, ESOL Classes, and ICT Drop-in Project	BWHAFS Lifelong Learning programme is a term-time project open to women seeking basic English language and digital skills for improved communication, access to services and wellbeing. Learners will be signposted to our fitness classes, swimming sessions, health talks and welfare advice sessions.	In this period the project delivered 66 sessions . 26 existing learners were re-enrolled on the programme with 5 new learners joining the programme. Three learners from the ESOL Entry 1 & 2 classes were referred to the Wednesday ESOL Entry 1 & 2 programme to undertake the Trinity College examination in Speaking and Listening Entry 1 & 2. All three learners were successful and they have obtained accredited certificates. One Learner from the ICT project was also successful with the Life in UK Test. An awards ceremony was also held in honour of the ESOL students on 11 June 2019. 3 learners from Women's Empowerment received the Trinity College ESOL, speaking and Listening Entry 1 & 2 Awards.	01/09/2015 - 31/08/2018	13,650.00	13,650.00	13,650.00	13,650.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Limehouse Project Limited	Limehouse Project's 'First Steps for Women Learning English and ICT'	Limehouse Project runs 38-week pre-entry ESOL and ITC courses in the autumn of each year from 2015 for women aged 20+ who can benefit from spoken, reading and written English skills for practical every day communication.	This quarter the project continued its engagement with its existing ESOL learners due to complete their course by w/c 15th July. From the 16 learners that originally enrolled 7 dedicated learners have been sustained, who have an attendance rate of over 80% and who have progressed well in building their confidence within and outside of the classroom setting to speak English. A large number of the women that enrolled onto the course were found have migrated to the UK within the last year or so. At least 5 of these women will be progressing from July 2019 to take up Entry 1-2 ESOL as part of the project's Welcome to UK partnership with ELATT, aimed at migrant women new to the UK with a low level of English skills. Over this quarter the project has introduced IT and digital skills to the second cohort and they have benefited from the use of new laptop tablets that have a touch screen function, allowing easy accessibility for those who struggle to use either a mouse or the tracker on the key board. There has been an increase in clients' confidence compared to a review of their initial baseline soft skills MILES (Measurement of Independent Life and Employability Skills) assessment. 70% of learners have reported: feeling more confident in communicating using English, improved digital skills, and generally feeling happier with their health and well-being.	01/09/2015 - 31/08/2018	11,440.00	11,440.00	11,440.00	11,440.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Limehouse Project Limited	Fit4Life Women In Sport Programme	The LHP Fit4Life Women in Sports programme aims to reduce barriers to, and increase participation in, fitness and group sports activities for young women aged 18-25 and women aged 45+ through the delivery of scheduled keep-fit sessions, team sports activities, walking excursions, and swimming opportunities.	During this quarter, one participant was referred to do voluntary work at other community centres, including Limehouse Project. One of the project's main trainers is a qualified nutritionist. Her presence has been particularly beneficial to the Fit4life programme as she has been able to give high quality advice on areas where clients sometimes find themselves in need of further support to meet their goals. This has involved promoting good food choices, healthy eating and suggesting recipe ideas for real life situations that fit in with family requirements and cultural needs. Almost all clients that have taken part in these discussion sessions have fed back that they have taken away a greater understanding of food and nutrition and that they plan to incorporate the suggestions into their lives.	01/09/2015 - 31/08/2018	22,620.00	22,620.00	22,620.00	22,620.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
London Tigers	London Tigers Healthy Living Project	London Tigers Healthy Living Project runs sessions in badminton, cricket, football and aerobics for men, women and children to support those people into developing healthier lifestyles.	In this period the project has supported 50 beneficiaries, delivered 78 physical activity sessions and worked with 1436 attendees.	01/09/2015 - 31/08/2018	45,500.00	45,500.00	45,500.00	45,500.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Magic Me	Intergenerational Arts Programme	Magic Me will run a programme of intergenerational arts projects bringing together older people 55+ and young people 9-16. Working with specialist creative artists, in weekly sessions, younger and older participants will learn new skills, share existing experience, exchange ideas and create performances, exhibitions etc for public audiences.	This quarter the project ran: weekly sessions connecting Y4 pupils from Osmani Primary School with residents at Rochester Court; and a sheltered housing scheme managed by Gateway Housing Association. This is part of the organisation's 3 year Arts & Ages programme, nurturing sustainable relationships between schools and older people. Pupils and residents worked with Pooja Sitpura, a theatre maker, Chuck Lowry, a filmmaker and guest artist Polly Beestone, a puppeteer. This quarter the project has supported 36 beneficiaries, delivered 15 sessions and provided 24 hours of support.	01/09/2015 - 31/08/2018	16,770.00	16,770.00	16,770.00	16,770.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Royal London Society for Blind People	Health and Wellbeing Group	Health and Wellbeing Groups to provide VI young people aged 11-25 with the opportunity to participate in physical activity sessions that develop their resilience, confidence and independence. The sessions allow children to learn about healthy lifestyles and the fundamentals of movement and signpost them to other opportunities in their community.	This quarter the project has helped a young person access the Whitechapel Sports Centre gym. As this centre has a woman only section it has helped her with her confidence of going into a gym independently, her fitness has improved, she is learning new skills within the gym environment and overall she is happier and more confident within herself. One young person has been referred to Park Run to attend a weekly run club in the borough. Four young people have transitioned into the project's Social and Independence Groups, attending bi weekly supper club activities where young people get together to discuss topics relevant to them. Two young people have transitioned into the employment programme, where they will work closely with a support adviser to improve interview skills and C.V. writing.	01/09/2015 - 31/08/2018	17,680.00	17,680.00	17,680.00	17,680.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Vallance Community Sports Association Limited	SEN Health Development Programme	The aim of our project is to the improve health and wellbeing of people with disabilities through healthy lives activities, weekly physical activity and annual sporting events. We aim to work with our partners including LBTH Sport Development Team, the Core Project based at the Attlee Centre and 10 Disabled Groups.	This quarter the project has supported 30 beneficiaries and delivered 20 hours of activities with 264 attendances. The beneficiaries - people with disabilities - attended the project activities regularly, have improved their health and well-being and have been able to increase and channel their aspirations as disabled people in competitive sports. The Disability Sports Day Festival took place on Wednesday 12th June 2019. Over 150 participants took part in multi sports activities.	01/09/2015 - 31/08/2018	32,500.00	32,500.00	32,500.00	32,500.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Theme 3 Prevention Health & Wellbeing - Lunch Club														
Age UK East London	Appian Court Activity Centre & Lunch Club	Appian Court Health Activity Centre and Lunch Club is a vibrant community Hub for older people based in Bow, open to all Tower hamlets residents. A wide range of activities are offered five days a week. The centre is led and shaped by service users. Newcomers Welcome! 02071833032 or info@ageukeastlondon.org.uk	This quarter saw a high number of new clients accessing the service. This was due to a push in publicity, promotion and recruitment. In addition the activities both social and physical were well attended which enables individuals to remain healthy, less lonely and isolated and connected to the community. In this period we have supported 226 beneficiaries, delivered 149 sessions and provided 750 hours of support.	01/09/2015 - 31/08/2018	34,255.00	34,255.00	34,255.00	34,255.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Chinese Association of Tower Hamlets	Chinese and Vietnamese Elderly Luncheon Club	CATH's Luncheon Club is aimed primarily, but not exclusively, at Chinese and Vietnamese Elders who wish to improve their physical and mental wellbeing. Through our programme of fun and informative activities, and exercise classes, we wish to give attendees the awareness and knowledge to work on raising their own health.	This quarter the project hosted a Maya's Festival Event for its over- 50's members, which included a culturally appropriate hot home cooked meal, along with a fully loaded goodie bag including a rice dumpling and fruit for each and every attendee to take home. The event generated a sense of belonging and community spirit, which naturally minimised isolation and promoted inclusion amongst the project's users. The annual Dim Sum lunch, sponsored by Yi Ban Restaurant, took place on Wednesday 1 May 2019. In this quarter the project has supported 70 beneficiaries, delivered 61 sessions and provided 366 hours of support.	01/09/2015 - 31/08/2018	11,050.00	11,050.00	11,050.00	11,050.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Community of Refugees from Vietnam - East London	Vietnamese/Chinese Elderly Luncheon Club	The Elderly Luncheon Club opens twice a week on Monday and Thursdays from 9am - 3pm, providing a Vietnamese healthy hot meal and different activities including monthly health talks, tai chi, table tennis and indoor games, to enhance the lives of Vietnamese/Chinese people reducing social isolation, loneliness and promoting independence.	Cumulatively, the project is on track with all its output targets and is on track to achieve all of its outcomes. It continues to provide housing advice by holding advice sessions once a week using a dedicated housing officer, and also providing Tai Chi exercise and a table tennis week.	01/09/2015 - 31/08/2018	18,590.00	18,590.00	18,590.00	18,590.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Dorset Community Association	Older People Lunch Club	The projects to provide older people per week aged fifty and over the opportunity to attend a locally lunch club provision. To enhance the lives of older people who may be at risk of social isolation or gradually losing their independence, through the provision of a range of activities.	The lunch club at Dorset Community is doing very well. It has more or less met all of its targets and to date has managed to get 128 new residents to participate in the project. 160 residents have been referred to other organisations. The Lunch Club has also carried out a number of activities that had attendance levels above target. These related to healthy eating, fitness, ESOL and digital literacy.	01/09/2015 - 31/08/2018	14,105.00	14,105.00	14,105.00	14,105.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Ensign Youth Club	Unity	The project is intended to provide social interactive service for local elderly people 50+ from Bangladeshi and Somali by providing weekly structure coffee morning and healthy affordable meal with health and recreation activities based on their need and abilities.	In this quarter the project has delivered 19 sessions. The sessions were attended by 30 users. It has been reported - through verbal consultation and on-going coordinator monitoring - that almost 100% of users reported an increase in improved health and well-being, improved knowledge on healthy eating and nutrition, a reduction in social isolation and a greater sense of community cohesion, with users having been able to meet other, similar-minded local people. The project's Sports Halls has been used by users on a regular basis for sports activities such as badminton, table tennis and pool	01/01/2016 - 31/08/31	9,880.00	9,880.00	9,880.00	9,880.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Limehouse Project Limited	Limehouse Luncheon Club for Elders	The LLCE brings people aged 55+ together to enjoy a healthy meal, socialise and partake in group activities such as gentle exercises and games. With general advisers on hand to assist with any worries being faced, it aims to help relieve loneliness, increase self-confidence and enhance each elder's quality of life.	During this reporting quarter, the project has had approximately 45 regular service users, which includes 6 new clients accessing the Luncheon Club service per week. 90% of clients who attend the Luncheon club report that they feel more confident after attending the sessions, and a further 93% reported that they have improved their understanding of the benefits of healthy eating and regular social interaction after attending sessions.	01/09/2015 - 31/08/2018	15,210.00	15,210.00	15,210.00	15,210.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Somali Senior Citizens Club	Somali Senior Citizens Club	Our project aims to promote health and well being of vulnerable local community (Tower Hamlets). This project is to support and enhance the lives of elderly individuals who suffer from social isolation, economic deprivation and lack of independence by providing luncheon club and supplementary activities, social and cultural integration. The project will be delivering at our Granby Hall Centre address.	5661 users accessed the service over the past three quarters. The organisation delivered 10 Health promotion sessions attended by 572 users. The weekly keep fit session targets have been exceeded. The project managed to recruit more service users than expected this quarter.	01/09/2015 - 31/08/2018	35,230.00	35,230.00	35,230.00	35,230.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
St Hilda's East Community Centre	St Hilda's Lunch Club Plus	St. Hilda's Lunch Club Plus service provides health and wellbeing opportunities to older people from Weavers Ward and wards elsewhere in Tower Hamlets. Open to all, our service offers activities enabling users to stay active, including group exercises, Computer classes, nutritious lunches, opportunities to meet others in a friendly setting, and much more.	In this period the project has supported 86 beneficiaries, delivered 124 activity sessions and provided 744 hours of support.	01/09/2015 - 31/08/2018	18,200.00	18,200.00	18,200.00	18,200.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Toynbee Hall	Wellbeing Centre	The Wellbeing Centre is a welcoming community space for any person over 50 to meet, learn, socialise, get fit and stay healthy. It offers a wide variety of health, fitness, learning and social activities, support planning, translation skills and a light lunch Tuesday -- Thursday.	In this quarter the project has supported 127 beneficiaries, delivered 404 activity sessions and provided 6786 hours of support.	01/09/2015 - 31/08/2018	15,210.00	15,210.00	15,210.00	15,210.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Wadajir Somali Community Centre	Wadajir Poplar Elderly Lunch Club Two	Wadajir's Poplar Lunch Club for older women meets four days a week from Monday to Thursday 10 am-2pm to share freshly cooked halal meals. Women are also welcome to join in traditional Somali dance sessions, craft workshops for improved physical and mental health as well as regular health talks.	The elderly lunch club has been running successfully and continues to provide elderly women with fresh, healthy meals as well as giving them a space in which to socialise and make friends with new people. The project reduces loneliness and informs clients of ways to stay healthy and happy. The organisation has been successful in reaching out to elderly women living in isolation. In the period in question the project has supported 55 beneficiaries, delivered 97 activity sessions and provided 388 hours of support.	01/09/2015 - 31/08/2018	20,280.00	20,280.00	20,280.00	20,280.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Wapping Bangladesh Association	Wapping Senior Citizen's Lunch Club	The lunch club will enable WBA to increase socialisation to reduce loneliness, social isolation and promote a healthier lifestyle through improved healthy lives activities that will encourage and engage older people. The Lunch Club will give them the chance to socialise while enjoying a hot, healthy balanced and nutritious meal.	In this quarter the project has supported 160 beneficiaries, delivered 240 activity sessions and provided 360 hours of support.	01/09/2015 - 31/08/2018	16,900.00	16,900.00	16,900.00	16,900.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Theme 3 Prevention Health & Wellbeing - PHW														
Ability Bow	Keep Moving	Keep Moving supports people with long-term health conditions or disabilities to take part in exercise and improve their self-management of health. This borough-wide project offers one:one gym sessions, small exercise groups and empowers participants to make healthy choices including improved activity, nutrition and taking a fuller part in the community.	The project has reported this quarter as a positive one. 17 members completed their programme, having made very good progress since joining. 17 members reported that they are more active since joining the programme, with 13 members reporting that they are now eating more healthily, making better food choices and have a greater understanding of the significance of portion sizes. Several members have succeeded in losing weight and reducing BMI. 17 members also reported that they increased their over well being, that their mood has improved, and that they now feel they can do more for themselves as they have more of a can do attitude. Another positive outcome in this quarter is that 17 members felt less isolated due to attending sessions and being able to meet and interact with other members in the gym.	01/01/2016 - 31/08/2018	35,750.00	35,750.00	35,750.00	35,750.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Age UK East London	Friend at Home	Funded by the London Borough of Tower Hamlets, Age UK East London Befriending Service brings together socially isolated older people with volunteers living or working in Tower Hamlets to share experiences and enhances each other's lives by providing social and emotional support through linking generations within the local community	This quarter saw a high number of users accessing the service and the number of cross cultural matches was 3 times more than the actual output. The project has had a large number of requests for individuals who would like to volunteer, allowing it to match people far more quickly. In this period 79 beneficiaries have been supported, 1896 sessions have been delivered and 948 hours of support have been provided.	01/10/2015 - 31/08/2018	37,917.00	37,917.00	37,917.00	37,917.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Bangladesh Youth Movement.	'Live Healthy - Enjoy Life' (Bangladeshi women Health & Development Project	'Live Healthy – Enjoy Life' will operate from BYM's Women's Centre providing a programme of proactive and responsive health development activities ensuring women stay healthy and attend to their own health needs. Added value will be achieved by engaging volunteers to build capacity and foster self-help.	The BYM Women health prevention project is progressing well and continues to deliver activities according to its contract and to meet its targets and achieve its outcomes accordingly. To date, the project has supported 384 women.	01/01/2016 - 31/08/2018	22,100.00	22,100.00	22,100.00	22,100.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Breathing Space	Breathing Space	Breathing Space teaches Mindfulness Based Approaches (MBAs) to help people look after their mental health. We use MBA's for preventing relapse into depression, addiction and to manage stress and anxiety. Our teachers are trained and supervised by an NHS consultant psychiatrist and have extensive experience of mindfulness practice and teaching.	This quarter the project has supported 14 beneficiaries, who attended its MBSR and MBCT courses. The project delivered 24 sessions and provided 60 hours of support. There was a significant improvement in the WHO health index rating of all participants and all that completed the feedback form rated the course as either helpful or very helpful.	01/10/2015 - 31/08/2018	16,250.00	16,250.00	16,250.00	16,250.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Bromley By Bow Centre	Fit for All	Fit for All a peer-lead physical activity programme enhancing the lives of older Tower Hamlets residents aged 50+ to be well and live life to the full, focusing on the North East Cluster, Fit for All engages those experiencing social isolation who want to increase independence while having fun.	For this quarter the project focused on recruitment of participants on to its final Fit for All training programme, which starts on August 5th, and also on supporting students from earlier training onto volunteering opportunities, physical activities and further training opportunities. At the time of writing the project has recruited 14 students for its final cohort and will be aiming to have 18 to 20 students in place for the start of training on August 5th. As part of its continuous communication with past students the project established a weekly circuit class that is being led by students who completed the last training programme (cohort 6). This group started off as a casual weekly session and a decision has now been made to open up the session to all.	01/01/2016 - 31/08/2018	27,820.00	27,820.00	27,820.00	27,820.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
DeafPLUS - Breakthrough Deaf and Hearing Integration	Deaf+Positive Wellbeing Project	This project will tackle health inequalities and social isolation amongst deaf and hard of hearing people by providing lipreading classes, accessible mental health workshops and accessible walking tours. This project will also provide free Deaf Awareness Training to GPs and health professionals to crucially improve access for deaf people.	Throughout this quarter the project has successfully delivered deaf awareness and lipreading workshops for professionals working with Deaf and hard of hearing people living in the borough. It has also delivered activities during half term, including bowling for families.	01/01/2016 - 31/08/2018	35,750.00	35,750.00	35,750.00	35,750.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Family Action	Somali Mental Health Promotion	This project will deliver an schools-based project, designed to build the capacity of local primary and secondary schools to identify and support young carers. A dedicated schools worker will deliver resources, training and advice to schools to help them gain Young Carers Charter status.	Not Applicable. This project ended in March 2019.	01/01/2016 - 31/08/2018	8,050.00	8,050.00	8,050.00	8,050.00	0.00	GREEN	GREEN	n/a		Not Applicable. This project ended on March 2019.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Green Candle Dance Company	Dance for Health at Oxford House	Dance for Health at Oxford House is for older people aged 55+, and delivers two, thirty week workshops a year from 10.30 - 12.30. The Tuesday sessions are aimed at more active older people, whilst the Friday sessions are specifically aimed at participants with mild - moderate dementia and their carers.	<p>The Spinoff included one final spring academic term session, the Easter holidays and the majority of the summer academic term, with the final three sessions of the term and a performance and exhibition falling into the Quarter 2 2019-20 period.</p> <p>Participants took part in 10 regular sessions and 9 additional activities, including a short project over 4 days in which Spinoff participated in an example dance session and four performances. Towards the end of the quarter, all throughout June, Spinoff worked with professional photographer Rachel Cherry and took part in a dance and digital site-specific photography project, by and of the dancers that coincided with the renovation of Oxford House. 92% of participants said they were Very Happy and 8% Happy with the Spinoff project. Feedback was gathered and comments included: "It helps keep me well, flexible, healthy, and fitter. It's good for my mental and emotional health and well-being. I enjoy the company and seeing the friends I have made. I love performing and working together towards performance."</p> <p>Friday Remember to Dance: 11 sessions took place during Quarter 1 April - June 2019, ten regular Friday sessions, two more than projected, plus the group took part in Moving into Maturity in a dance and dementia workshop.</p> <p>This quarter saw the second half of the intergenerational project take place with 28 children from Columbia William</p>	01/10/2015 - 31/08/2018	30,875.00	30,875.00	30,875.00	30,875.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Island House Community Centre	Health & Wellbeing Project 2015-18	The Island House Health & Wellbeing project delivers a full and varied holistic programme of activities to promote health awareness, encourage healthy lifestyles, reduce isolation and improve mental health & wellbeing for adults in the SE ward cluster of Tower Hamlets. We're helping you build a better quality of life.	In this period the project supported 169 beneficiaries, delivered 94 sessions and provided 164 hours of support.	01/09/2015 - 31/08/2018	31,460.00	31,460.00	31,460.00	31,460.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Mind In Tower Hamlets	Wellbeing Service - Coping with Life Recovery Training Programme	<p>Coping with Life Recovery Training programme - A 6 week course of workshops based on a person's individual Wellness Recovery Action Plan (WRAP). Designed to support participants to gain knowledge, skills and coping strategies to make positive life changes. This workshops will help participants discover their own simple, safe Wellness Tools and develop a list of things to do every day to stay as well as possible</p> <p>The coping with life skills workshops and WRAP are for anyone, any time. They will support you in being the way you want to be and doing the things you want to do. This will include the option of accessing the peer-facilitator training.</p>	The Project has become a strong part of the recovery service of Mind. Referrals are being received from GPs, Health Visitors and Inspire consortium. Clients are reporting a positive response to the Coping With Life CBT Course and a reduction in their symptoms. Mindfulness group attendance is steady and helping clients cope with anxiety and depression. Peer Support recruitment has given some participants confidence to co-facilitate. Two service users are helping to co-facilitate on a regular basis. The Project has a good reputation with other local networks and continues to enhance the well-being of adults with mental health issues in Tower Hamlets.	01/01/2016 - 31/08/2018	33,150.00	33,150.00	33,150.00	33,150.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.

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Praxis Community Projects Ltd	Praxis Health Check	A holistic health & wellbeing service for Tower Hamlets residents including initial assessment, advice & casework to resolve practical & legal issues, health & wellbeing group work, workshops & activities, & onward referral to health screening, counselling & therapy services, and other wellbeing activities in the borough.	For this quarter, the project continued to provide support and activities to reduce service users' stress and anxiety and help improve their wellbeing. Three information-based workshops are run. Two workshops are facilitated by a volunteer qualified Nutritionist: Eatwell Workshop and Healthy Eating and Cooking. The feedback on these sessions was extremely positive: participants learnt about preparing a balanced meal and about such things as the impact of hidden sugar, and stated that they were using their new skills and knowledge at home. The project also runs a Digital Wellbeing workshop in partnership with OLMEC. Participants benefited greatly from this session in terms of mapping online information to help with their wellbeing, and asked for a further session in September.	01/01/2016 - 31/08/2018	26,000.00	26,000.00	26,000.00	26,000.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
The Rooted Forum (TRF)	Bridging The Gap	Bridging The Gap (BTG) intergenerational project brings together the elderly and younger residents of the Borough from diverse cultures and faiths to overcome prevalent distrust, stereotypes and prejudices often held between people of varied ages. BTG enables digital inclusion, independence, wellbeing, shared learning of life lessons and transferable skills.	In this period the project has supported 20 beneficiaries. 6 beneficiaries have completed the ICT programme. The project has also delivered 8 physical/mobility sessions, with 112 attendances.	01/01/2016 - 31/08/2018	19,500.00	19,500.00	19,500.00	19,500.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Tower Hamlets Friends and Neighbours	Older People's Befriending Project	This project will focus on older people, many whom have depression or dementia, and aim to reduce loneliness and social isolation and improve their health and well-being through targeted interventions. We will work throughout the borough providing one to one befriending and advocacy support to people in their own homes.	In this period the project has supported 142 beneficiaries, delivered 204 sessions and provided 231 hours of support.	01/10/2015 - 31/08/2018	37,917.00	37,917.00	37,917.00	37,917.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Toynbee Hall	Wellbeing in Tower Hamlets	Wellbeing in Tower Hamlets (WITH) delivers workshops to vulnerable clients including older people, people with mental health issues and people with learning disabilities around wellbeing, staying safe, mental health awareness and stigma, and memory. WITH comes to your site and facilitates discussions and conversations to increase wellbeing.	In this period the project has supported 95 beneficiaries, delivered 18 sessions and provided 360 hours of support.	01/09/2015 - 31/08/2018	10,790.00	10,790.00	8,300.00	8,300.00	-2,490.00	RED	AMBER	AMBER		The project has underachieved in 2 key output areas: Number of peer support volunteers recruited and Number of successful peers support matches made. The project was put on an improvement plan since January 2019 and though it has made some improvements over the months, it hasn't made sufficient progress in the last 6 months. The targets were overambitious to start with and the project is struggling to meet the quarterly targets.
Theme 3 Prevention Health and Wellbeing - Total						757,327	757,327	754,837	754,837	-2,490				

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Theme 4 Third Sector Organisational Development														
Tower Hamlets Council for Voluntary Service	Support to Council funded organisations	This project will help LBTH funded voluntary organisations to develop and maintain effective systems, improve their financial and project management and achieve quality assurance accreditations. We will provide in depth development support, training courses and information to help organisations to ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	60,233.00	60,233.00	60,233.00	60,233.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Tower Hamlets Council for Voluntary Service	Supporting VCS organisations based in Tower Hamlets	This project will help Tower Hamlets voluntary organisations to develop and maintain effective systems, plan effectively, raise funds, manage projects and staff, and achieve quality assurance accreditations. We will provide development support, training courses and information to help local organisations ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	123,933.00	123,933.00	123,933.00	123,933.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Tower Hamlets Council for Voluntary Service	Strategic partner project	THCVS's strategic partner project provides and supports representation, networking and partnership among voluntary organisations and between the statutory, business and voluntary sectors. We run forum meetings, courses and an annual conference for the sector and gather information about provision in the borough in online directories of projects and premises.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	97,500.00	97,500.00	97,500.00	97,500.00	0.00	GREEN	GREEN	GREEN		The project is on track and likely to achieve agreed outcomes.
Theme 4 Third Sector Organisational Development - Total						281,666	281,666	281,666	281,666	0				