### Children’s Centre Commissioning of

#### 250 (250) - 182 4 4 190 - -

<table>
<thead>
<tr>
<th>Housing Revenue Account</th>
<th>Capital</th>
<th>Revenue (ongoing)</th>
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<tr>
<td></td>
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<td>2019-20 £'000</td>
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<td>2019-20 £'000</td>
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#### 2020-21

1. **People live in safer neighbourhoods and anti-social behaviour is tackled**
2. **Children and young people are protected so they can realise their potential**
3. **People access joined-up services when they need them and feel healthier and more independent**
4. **Community Safety, Violence, Exploitation and Serious Organised Crime**
5. **Community Safety, ASB & Crime**
6. **Health, Adult & Community**
7. **Health, Adults and Community**
8. **Health, Adults and Community**
9. **Health, Adult & Community**
10. **The Council works with people in overcoming the barriers to accessing skills and toward employment**

#### 2021-22

- **Children are protected from harm in their school environments**
- **Children and young people are protected so they can realise their potential**
- **People access joined-up services when they need them and feel healthier and more independent**
- **Community Safety, ASB & Crime**
- **Health, Adult & Community**
- **Health, Adults and Community**
- **Health, Adults and Community**
- **Health, Adult & Community**
- **Health, Adult & Community**

#### 2022-23

- **Children are protected from harm in their school environments**
- **Children and young people are protected so they can realise their potential**
- **People access joined-up services when they need them and feel healthier and more independent**
- **Community Safety, ASB & Crime**
- **Health, Adult & Community**
- **Health, Adults and Community**
- **Health, Adults and Community**
- **Health, Adult & Community**
- **Health, Adult & Community**

#### Status update

- **Early Years - Conception to Age 13**
- **Inequality is reduced and people feel that they fairly share the benefits from growth**

#### References

- **Children’s Centre**
- **Community Safety, Violence, Exploitation and Serious Organised Crime**
- **Early Years**
- **Inequality**
- **Place**
- **Health, Adult & Community**
<table>
<thead>
<tr>
<th>Reference</th>
<th>Directorate</th>
<th>Title</th>
<th>Strategic Priority Outcome</th>
<th>2019-20 £'000</th>
<th>2020-21 £'000</th>
<th>2021-22 £'000</th>
<th>Total £'000</th>
<th>2019-20 £'000</th>
<th>2020-21 £'000</th>
<th>2021-22 £'000</th>
<th>Total £'000</th>
<th>2019-20 £'000</th>
<th>2020-21 £'000</th>
<th>2021-22 £'000</th>
<th>Total £'000</th>
<th>Status update</th>
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<tbody>
<tr>
<td>MPG / PLA 001 / 19-20</td>
<td>Place</td>
<td>Invent in Graffiti Removal</td>
<td>5. People live in a borough that is clean and green</td>
<td>450</td>
<td>450</td>
<td>900</td>
<td>-</td>
<td>-</td>
<td>2,401</td>
<td>1,000</td>
<td>1,000</td>
<td>4,401</td>
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<tr>
<td>MPG / PLA 002 / 19-20</td>
<td>Place</td>
<td>Regeneration Vision</td>
<td>6. People live in good quality and affordable homes and neighbourhoods</td>
<td>400</td>
<td>200</td>
<td>600</td>
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<tr>
<td>MGRO / D&amp;R 5-17</td>
<td>Place</td>
<td>Supporting residents aged 50 and above through training and support to help them access employment opportunities</td>
<td>1. People access a range of education, training, and employment opportunities</td>
<td>101</td>
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<td>MGRO / D&amp;R 4-17</td>
<td>Place</td>
<td>Supporting young people realise their potential through the Mayor’s Apprenticeship Fund</td>
<td>1. People access a range of education, training, and employment opportunities</td>
<td>199</td>
<td>104</td>
<td>108</td>
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<td>MGRO RES 1-17</td>
<td>Place</td>
<td>Tackling Poverty Fund - Tackling poverty in Tower Hamlets by creating a Welfare Support Scheme to support residents</td>
<td>1. People access joined-up services when they need them and feel healthier and more independent</td>
<td>1,600</td>
<td>1,600</td>
<td>3,200</td>
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<td>Place</td>
<td>Place Total</td>
<td>4,500</td>
<td>3,012</td>
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<td>7,520</td>
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<td>1,151</td>
<td>1,500</td>
<td>1,326</td>
<td>9,278</td>
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<td>MPG / PLA 001 / 19-20</td>
<td>Place</td>
<td>Place Watney Market Shop Front for 'Young WorkPath'</td>
<td>2. Children and young people are protected so they can realise their potential</td>
<td>60</td>
<td>60</td>
<td>120</td>
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<td>16</td>
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<td>MGRO RES 1-17</td>
<td>Resources</td>
<td>Providing free Wi-FI in Tower Hamlets for all</td>
<td>1. The Council is open and transparent putting residents at the heart of everything we do</td>
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**Total**: 7,812 £'000, 6,228 £'000, 24,252 £'000, 1,754 £'000, 827 £'000, 2,770 £'000, 5,029 £'000, 2,910 £'000, 1,826 £'000, 10,805 £'000, 486 £'000, - 486 £'000.