

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Theme 1 Children Young People and Families - Community Languages														
Black Women's Health and Family Support	BWHAFS' Somali Mother Tongue Programme	Mother tongue education in the language that children speak at home with their family. The children who access this provision are bilingual or multilingual. The project provides weekly 2-hour Somali Mother Tongue classes, 38 weeks a year during term time, for young people of Somali heritage, aged 7 to 13 and living in the borough.	Eleven sessions were facilitated at two hours per week for Somali Children aged 7-13 this qtr. Fourteen learners were re-enrolled on the programme with two new learners joining. Case study this qtr demonstrates progress made by learners and feedback from parents on how communication in their mother tongue has improved, cements progress made in achieving the projects outcomes.	01/09/2015 - 31/08/2018	3,250.00	2,500.00	2,500.00	2,500.00	0.00	GREEN	GREEN			Project is working well in achieving its outcomes for this quarter. Pre-award conditions have been updated with DCPD certificates and Neglect training.
Boundary Community School	BCS Mother Tongue Project	Mother Tongue project providing out of school language classes (Bangla) and cultural activities for local young people (age from 6 to 16) from Boundary Estate of Weavers Ward to help boost their confidence. The classes run from 5:30-7:30pm on Tuesday, Wednesday and Thursday (School Term only).	Assessments carried out this qtr all demonstrated progress made in the mother tongue community projects. Comparisons were made using the baseline data at the start of the project. 33 sessions held, to amounting 66 hours of activities delivered.	01/09/2015 - 31/08/2018	4,333.00	3,333.00	3,333.00	3,333.00	0.00	RED	GREEN			Project is working well in achieving its outcomes for this quarter. Pre-award conditions have been updated with DCPD certificates and Neglect training.
Chinese Association of Tower Hamlets	Chinese Independent School of Tower Hamlets (Mother Tongue Classes)	Offers a complete education framework for children aimed to inspire, energise and develop students to excel as great thinkers and leaders in any field with an integrated background of Chinese language and culture as a key asset. Lessons are delivered every Saturday in two separate sessions during term time at St. Mary and St. Michael Primary School, Sutton Street, London E1 0BD. Mandarin GCSE, AS Level and A Level classes are delivered between 10 am to 1 pm; Cantonese GCSE and A Level classes are delivered 12:45 pm to 3:45 pm.	With 12 Mother Tongue sessions held and 984 attendances during this quarter, the project has exceeded all required outputs this period. Parents have commented that their children can communicate confidently and effectively at home with family members. Also they enjoy talking to their family in Chinese. Elderly family members feel proud and happy that their grandchildren speak Chinese with them. They are able to play games together and have rewarding family sessions	01/09/2015 - 31/08/2018	12,637.00	11,935.00	11,935.00	11,935.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Cubitt Town Bangladeshi Cultural Association	Cubitt Town Bangladeshi Cultural Association	After-school Bengali language classes on Thursday and Friday, two hours each day for 36 weeks a year. The project consists of mother tongue classes, participation in related activities, educational trips and cultural events. All classes take place at St. Luke's Primary School between 5pm and 7pm.	On the 28th of March the children took part in an essay writing competition as well as making posters and leaflets to celebrate International Languages Day. Two beneficiaries performed on the stage. 22 children and parents attended the function. There were outreach activities that took place this qtr to get more participants in the groups - leaflets were distributed locally.	01/09/2015 - 31/08/2018	2,407.00	2,275.00	2,275.00	2,275.00	0.00	RED	GREEN			Project is now on track to achieve outputs and outcomes.
Culloden Bangladeshi Parents Association	Culloden Bengali Mother Tongue Programme	Delivers Bengali Mother Tongue Classes to local children living on the Aberfeldy, Brownfield and Teviot estates with the aim of the children improving their educational attainment, participation and progression by learning their Mother Tongue through reading, writing and speaking skills and cultural studies in the Bengali language.	Beneficiaries took part in International Languages day this qtr.	01/09/2015 - 31/08/2018	8,938.00	6,728.00	6,728.00	6,728.00	0.00	GREEN	GREEN			Project is struggling with numbers in the evening session - to be checked during monitoring visit in P3.
EC Lighthouse Ltd	EC Lighthouse/ Lithuanian School	EC Lighthouse School classes take place on Saturdays (10 am - 5 pm). We teach Lithuanian language, history, dance, drama, music. The school is awarded a Silver Award in the Quality Framework for Supplementary School, has won the British Academy Schools Language Awards. Students participate in local and international projects.	The organisation received 'Thank You' certificates from the Mayor for their contribution to languages, on International Languages day. They also received the award for best essay.	01/09/2015 - 31/08/2018	10,617.00	10,086.00	10,086.00	10,086.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Limehouse Welfare Association	Limehouse Mother Tongue Classes (Bengali)	Mother Tongue Bengali classes will allow disadvantaged children of the local area to learn an additional language and gain a foundation for a qualification in GCSE/A level MFL Bengali. Learning the language will increase students' self-confidence, develop cognitive abilities and foster good relations in the community and wider British society.	22 sessions have been run in Jan-Mar, amounting to 44 hours of teaching. The organisation has participated in the International Mother Language Day Celebration this year and were awarded two prizes, one for a cultural dance and one for a poster drawing about the Borough. The organisation is planning to do a Children's Performance and Annual Achievement Awards Ceremony in the near future where parents and the community will be invited to join the children; this will also include a workshop on 'Good Parenting'.	01/09/2015 - 31/08/2018	5,865.00	5,218.00	3,558.00	3,558.00	-1,660.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Stifford Centre Limited	Stifford Community Language Services	Community language classes for 40 children aged 6 -11 years, who wish develop their language skills in Bengali and Arabic. The service runs from Monday to Friday from 5pm to 7pm. It is linked to a referral programme for children who wish to undertake GCSE Bengali & Arabic in future.	Students achieved an average 95% pass rate in their annual examination held in December 2018. This will be compared to assessments at the end of the programme to highlight progress made.	01/09/2015 - 31/08/2018	5,450.00	4,192.50	2,934.75	2,934.75	-1,257.75	RED	GREEN			All premises and debt issues has now been resolved.
Teviot British Bangladeshi Association (TBBA)	Opportunity	The project is intended to provide Mother Tongue classes for local Bangladeshi children around Teviot areas LAP 7 age between 8-12 years old.	38 new young people were recruited on to the programme this qtr. Feedback from parents reported progress made at home in speaking their mother tongue to their family members.	01/09/2015 - 31/08/2018	2,167.00	1,933.80	1,933.80	1,933.80	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Wapping Bangladesh Association	Wapping Bengali Mother Tongue Community Languages Project	The project will raise the academic achievements, participation and progression of disadvantaged Bangladeshi children through the provision of Bengali Mother Tongue Education. It will help to strengthen the identity of Bangladeshi Children through cultural awareness through studies in Bengali history, the arts and culture and promote community cohesion.	Based on class tests and class performance, 27 students out of 30 performed up to a satisfactory level. Two students are preparing for their GCSE Bangla exams by attending the session. They are expecting good grades in their exams. Students performed a poetry recitation on 26th of March to commemorate Bangladesh's Independence Day.	01/09/2015 - 31/08/2018	3,250.00	2,500.00	2,500.00	2,500.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Theme 1 Children Young People and Families - Culture														
Green Candle Dance Company	MG Hop! (formerly called BanglaHop! after school project)	MG Hop! after school dance project for children and young people of South Asian backgrounds, offering secondary school children regular dance workshops, specialist dance photography sessions and exhibition and performance opportunities.	Project beneficiaries put on a dance performance, involving a range of hip-hop styles, at Whole School Dance Show in February 2019. the project delivered five dance photography and photography editing sessions in Period 2, the work from which will be displayed at an exhibition in July 2019. There were eight new beneficiaries in Period 2, against a target of four.	01/09/2015 - 31/08/2018	11,330.00	9,690.00	9,690.00	9,690.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Half Moon Young People's Theatre	Professional theatre venue for young people in Tower Hamlets	Half Moon is an accessible, friendly venue presenting professional theatre shows for young audiences from birth to 18. The company also runs inclusive out of school drama groups for young people aged 5 to 18 (or 25 for disabled young people), providing free access support to those who require it.	Project exceeded its targets in Period 2 for new drama group beneficiaries and new attendees to Half Moon by 120% and 20% respectively. All of the project's seven Youth Theatre groups were full in Period 2.	01/09/2015 - 31/08/2018	22,163.00	17,049.00	17,049.00	17,049.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Pollyanna Training Theatre	Musical Theatre & Performance Arts Course	Acting , Dancing, Singing and Performance Skills for ages 12-16yrs. Create and devise performances, learn new skills, make friends, gain confidence. Work with industry professionals to achieve excellence.	Project beneficiaries put on two public performances of a musical entitled Four in March 2019, which was well received by the audience. Beneficiaries were involved in developing the production, thus giving them a sense of ownership. Participation in drama has helped beneficiaries to develop their confidence and self-esteem, their leadership capabilities, their team-skills, and has boosted their general motivation.	01/09/2015 - 31/08/2018	10,111.00	7,778.00	7,778.00	7,778.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Ragged School Museum	Family Learning Holiday Programme	The Ragged School Museum will provide 23 - 25 days of creative family learning activities. These will be free and drop-in, aimed at children from 1 month to 12 years old. Activities are designed so that families feel that learning together is inspirational.	Programme delivered free craft activities focusing on literature with a schools theme in Period 2, including books by J.K. Rowling, Enid Blyton and Roald Dahl. The two Programme days in February half-term had their highest attendance level for this holiday since 2005, with 526 visitors, 370 of whom are estimated to be residents of the borough.	01/09/2015 - 31/08/2018	6,500.00	5,000.00	5,000.00	5,000.00	0.00	RED	GREEN			Project is on track to achieve outputs and outcomes.
The Shadwell Community Project	The People GAP	The Shadwell Community Project is local; it is parent and community led. It focuses on the needs of children, young people and their families. It runs an adventure playground, hosts youth work, a bike workshop and allotments and, from summer 2016, a unique children's café: run by children for children.	There has been a new appointment in January 2019 to Shadwell Community Project's (SCP) Project Manager post which is funded through the People GAP project. The Project Manager has helped SCP to continue to deliver a range of play opportunities and activities for children at Glamis Adventure Playground (GAP), including the cooking of free, nutritious meals for the children. She has also supported SCP to develop its administrative systems.	01/09/2015 - 31/08/2018	9,027.00	6,944.00	6,944.00	2,778.00	-4,166.00	RED	GREEN			Project is on track to achieve outputs and outcomes.
Udichi Shilpi Gosthi	Udichi Performing Arts and Festivals Programme for Young People	The Udichi Performing Arts and Festivals Programme aims to increase participation in celebratory cultural events, promoting diversity and improving social cohesion, whilst increasing participation in cultural activity in the Bengali community in Tower Hamlets as whole, specifically to young people from our specialist Performing Arts facilities at the Brady Centre	Beneficiaries have, via the project, received training in music, dance and performance arts. They have had opportunities to perform in local cultural events. Participation in the project has enabled beneficiaries to improve their team working skills and enhance their progress in education. They have been able to develop their self-confidence, improve their physical and emotional health and increase their knowledge and appreciation of Bengali culture.	01/09/2015 - 31/08/2018	10,833.00	8,333.00	8,333.00	8,333.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Wapping Bangladesh Association	Wapping Children's Arts Education Project	To promote Bengali history, art, culture and heritage to the British--Bangladeshi and other BME children through an array of creative and visual arts activity that will support children to build their creative skills to enhance their educational attainment and contribute to bridge building between different cultures.	Participation in the project has enabled beneficiaries to improve their imaginative abilities and analytical skills. This has supported their progress in mainstream education. Project beneficiaries recited poetry at a cultural event in the borough in March. Their performances were well received by the audience.	01/09/2015 - 31/08/2018	4,333.00	3,333.00	3,333.00	3,333.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Weavers Adventure Playground Association	Play On	An all weathers, drop in, inclusive, adventure playground situated in Bethnal Green, serving children, young people and their families across Tower Hamlets. Attendees enjoy a wide variety of physical and social play opportunities in a child and youth centred, safe, staffed environment five days a week, term time and holidays.	Project continues to promote beneficiaries' fitness, health and well-being by enabling them to participate in a range of sports and games. Children have participated in mastery/environmental play activities to enable them to develop their confidence and risk management abilities - e.g. gaining knowledge of fire safety. By participating in creative play children have been able to develop their imagination as well as their motor and manipulative skills.	01/09/2015 - 31/08/2018	20,358.00	15,660.00	15,660.00	15,660.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Theme 1 Children Young People and Families - Raising Attainment														
Black Women's Health and Family Support	BWHAFS Supplementary School Programme	BWHAFS' Homework Club helps young people aged 7-13 with maths, science, English and IT support to improve study skills, address learning through a mix of approaches including digital learning and help young people improve their educational achievements.	One learner from the supplementary school received a Jack Petchey Award for her hardwork and commitment. Case studies demonstrated the progress pupils made in writing, reading and improving their maths skills. All sessions were delivered this qtr with two additional children joining the school this period.	01/09/2015 - 31/08/2018	4,550.00	3,500.00	3,500.00	3,500.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Chinese Association of Tower Hamlets	Chinese After School Homework Club	The Chinese After School Homework Club provides bilingual support, homework assistance, and cultural awareness for children ages 5 to 17. It is aimed primarily, but not exclusively, at pupils attending the Saturday's Chinese School. We operate every Saturdays between 12:30 and 3:30 pm during school terms.	The project has demonstrated progress towards all required outcomes this qtr. Children have been given new activities to take home and practice speaking in their mother tongue and parents have reported the change at home being a positive one as the families continue to communicate at home in their mother tongue. There were 12 Homework Club sessions held and 240 attendances during this quarter. Some GCSE and A-Level students have been joining the homework club for some extra support in areas of their study where they are lacking in confidence. The homework club teacher has been supporting her students with exam revision (January 2019). If the teachers found any students struggling with their work, they referred the students to the after school homework club	01/09/2015 - 31/08/2018	4,339.00	4,000.00	4,000.00	4,000.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Community of Refugees from Vietnam - East London	Home-School Liaison Project	The Home-School Liaison Project provides active links between Vietnamese children, families and schools to raise attainment and improve the quality of life for vulnerable Vietnamese children and young people especially those with special needs or disability.	The organisation has continued to work with local schools in interpreting and advocating for parents. This qtr, extra work has been put into supporting pupils taking their GCSE exams this year.	01/09/2015 - 31/08/2018	4,550.00	3,500.00	3,500.00	3,500.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Culloden Bangladeshi Parents Association	Culloden Supplementary School	The Culloden Supplementary School will provide education support, assistance and guidance to underachieving children with their learning and school - work that underpins the National Curriculum -- to deliver educational support in English and Maths -- from Key Stage 1 to 4.	Assessments conducted this qtr demonstrated that 80% of students are achieving required levels of attainment in key stage 1&2 in Bengali. Pupils participated in the International Languages day to celebrate their achievements.	01/09/2015 - 31/08/2018	6,912.00	6,415.00	6,415.00	6,415.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Graduate Forum - Careers London	Top Tutors	The Top Tutors Project aims to alleviate the cycle of poverty in low income families by offering Numeracy & Literacy intervention through tuition for children aged 7-16 from BAME low income families. Programme will ensure children raise their aspirations and motivate them for further education.	The Project Manager reports that the project has had positive feedback from both parents and students through surveys and parent interactions. In this quarter the project has provided non-accredited training, particularly focusing on foundation skills including numeracy and literacy, in line with the new national curriculum for Maths and English. There were 43 beneficiaries.	01/09/2015 - 31/08/2018	5,417.00	4,167.00	4,167.00	4,167.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Headliners (UK)	Digital Citizens	The Digital Citizens programme offers multi-media courses which supports young people to explore issues of concern to them and campaign through the media. You will gain the digital skills to make films and podcasts for online publication/broadcast. Programmes offer accreditation and the opportunity to attend Master Classes delivered by Creative Industry professionals.	This quarter Headliners recruited and inducted a new project journalist who is an experienced facilitator, having worked with a wide range of community and vulnerable groups, including SEN. She has run her first highly successful project with 9 Year 8 boys with SEN from Stepney Green Maths, Science and Computing College. Each of the young people is also working towards accreditation. The young people visited The Guardian newspaper where they were given a tour of the video department / studios, met with the Executive Editor (Visual Journalism), and then experienced a masterclass with the Acting video news editor, and the Head of Audio.	01/09/2015 - 31/08/2018	15,910.00	12,239.00	12,239.00	12,239.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Newark Youth London	Newark Study Support Club	We want to run a Study Support Club in the Stepney and St. Dunstan's area for children 13-16 year olds, to help them improve their educational attainments, especially supporting those in Year 11, going onto doing their GCSE exams the coming year.	The Project Officer reports that the project is on course to deliver its desired outcomes for students. The GCSE group have completed Foundation Maths papers to enable them to gain confidence in sitting tests. The tutors carried out tests - including work on fractions, percentages, decimals and other arithmetic - to test students' improvement in problem-solving in some of the everyday basics that would support them in school.	01/09/2015 - 31/08/2018	4,290.00	3,300.00	3,300.00	3,300.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
SocietyLinks Tower Hamlets	Raising Attainment Children and Young People Support Projects 1. Study Support	Children and Young People Support: Study Club -- study support to boost attainment levels, two hours per week	The Project Manager reports that the project has continued to be popular among children and young people, particularly with GCSE and SATs students. The Project Manager further reports that "the fact that we are consistent and have been delivering this service for a number of years demonstrates the level of respect and trust from our users". The Project Manager reports that during this quarter students have concentrated on practice papers and particularly around maths formulas, grammar and punctuation.	01/09/2015 - 31/08/2018	4,550.00	3,500.00	3,500.00	3,500.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Tower Hamlets Parents' Centre	THPC Saturday Study Support Project	This project delivers a 3 hour weekly study support session on a Saturday morning for 40 weeks each year that help improve the attainment of 75 disadvantaged local young people at Key Stages 1 and 2.	The project is working well towards achieving its outputs this qtr, with 11 Sessions delivered, 177 attendees, and 33 hrs of tuition. Parental involvement this qtr has increased, with all parents booked on to children's progress meetings to discuss their work.	01/09/2015 - 31/08/2018	4,550.00	3,500.00	3,500.00	3,500.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Theme 1 Children Young People and Families - Sports														
Lord's Taverners	Wicketz	Wicketz' will use the sport of cricket as a catalyst to change the lives of disadvantaged young people across Tower Hamlets. Our aim is to work in partnership with community organisations, to help improve the overall quality of life locally by utilising the power of sport, social and educational opportunities.	Two workshops took place (Jan 10th and March 28th) where nutrition and healthy lifestyles were discussed. All the THCC club captains and vice captains are now working as team managers for the juniors to provide leadership and ensure that matches are played. This continues to be a big step forward towards sustainability, with the club and its team captains taking responsibility for the junior sections of the club. The U11s took part in the Middlesex Colts competition; they won the League at Lords. All participants are playing Middlesex holiday tape ball cricket during holidays (Two u12 teams & one u15 team).	01/09/2015 - 31/08/2018	8,667.00	6,667.00	6,667.00	6,667.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Somali Parents and Children's Play Association	Girls' Active play & sports	Girls' Active play & sports provide physical activities for unfit/obese Somali girls in NW, NE and SE clusters; between the ages of 8 to 13 years old. The sessions are unstructured, spontaneous and involve children following their interests and ideas. One session per week at Mile End Adventure Park	Participation in the project has improved the beneficiaries' level of engagement in physical activity and has enhanced their fitness. It has allowed them to develop friendships and improved their teamworking skills. Beneficiaries have also improved their confidence and self-esteem.	01/09/2015 - 31/08/2018	12,643.00	9,726.00	9,726.00	9,726.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Splash Play	Sports & Play Sessions	Supervised sessions where local children between ages 5-13 access a range of activities and games. Play provisions offer a safe and friendly environment for children to play and explore new skills, friendships and themselves. Children are nourished with creative play activities encouraged by experienced and qualified playworkers, giving children many opportunities to contribute their ideas. Sessions are inclusive and are attended by children of all ages, abilities and backgrounds. Working in partnership with the local community, local schools, parent groups and other stakeholders the project provides free play sessions every week during term time and additional sessions in school holidays. The following sessions are currently in place: <ul style="list-style-type: none"> St. Vincent's Thursday Play Sessions- 16:30 to 19:30 Will Crooks Estate Saturday Play Sessions-12:30 to 15:30. Playwork training and appropriate workshops are additionally provided for older participants who act as volunteers.	The Case Study provided to the VCS team demonstrates outcomes met, with children becoming more independent and better able to make their own choices. There have been: group work; 1:1 sessions carried out; and exploration of ways to produce a more cohesive group. During February half term children attended Go Ape in Battersea and Bowling in Surrey Quays.	01/09/2015 - 31/08/2018	25,131.00	19,331.00	19,331.00	19,331.00	0.00	RED	GREEN			Project is now on track to achieve outputs and outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Vallance Community Sports Association Limited	Sports Access for All	The overall aim of our project is to improve physical and emotional health and wellbeing in children and young people. We aim to work with our partners including Attlee Centre and local secondary schools to target vulnerable groups, particularly young people with disabilities.	On Friday 1st March 2019 there was an Inclusive Football tournament held at Mile End. This was to showcase what the participants had been training towards from January to March 2019. Medals and Certificates were given to all the participants. 28 sessions of multi-sports for young people with disability were held this qtr.	01/09/2015 - 31/08/2018	29,361.00	22,585.00	22,585.00	22,585.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Theme 1 Children Young People and Families - Vulnerable & Excluded														
Attlee Youth and Community Centre	Connecting Children and Families	Attlee, Home-Start Tower Hamlets and Praxis in collaboration providing inclusive services for children 0-16 years and their families; including migrant families. Services include support in the home, structured drop in sessions, peer therapeutic support, skills, health and wellbeing workshops and exercise classes for adults and play and informal learning for children	The Project Manager reported that the project has had a consistently good quarter and is on course to deliver its outputs and outcomes. Case studies have always given a flavour of the impact of the intervention work of carried out by the partners. Attlee: under 5s play session • Parents continue to promote the sessions and upload their interactions and activities on the WhatsApp group Attlee: 5-12 play session • Harry Gosling Primary School: Busy new term with 20 plus girls attending each session. Praxis: • Families continued to benefit from co-produced activities, workshops and peer support sessions designed to improve their emotional wellbeing and build their support networks and relationships with other families. • Talking Parents workshops - The mums who attended said that they found the sessions very useful, and felt more confident getting their children ready to start school.	01/09/2015 - 31/08/2018	22,306.00	17,158.00	17,158.00	17,158.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Family Action	Tower Hamlets Young Carers Support Service	The Young Carers Schools Project will provide consultancy/capacity building support to local primary and secondary schools to help raise awareness of the needs of young carers and improve processes around identifying and supporting them to fulfil their potential.	3 schools successfully completed their training to gain the young carers charter status. The following schools were also awarded their certificate: • Osmani School • Stewart Headlam • Marion Richardson Family Action has achieved the desired outcomes within the timeframe to equip schools as much as possible with training and resources required to implement best practice in identifying and supporting young carers.	01/09/2015 - 31/08/2018	11,423.00	11,423.00	11,423.00	11,423.00	0.00	GREEN	GREEN			The project has now closed as of 31st March 2019. The Project Manager completed an end of project evaluation report as in accordance with the grant agreement.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Osmani Trust	Shaathi Family Support Programme	The Shaathi Family Support programme is both a prevention and intervention programme seeking to work with families that are at risk of breaking down and/or are facing multiple social, financial or health related difficulties	Project surpassed its overall output target for Period 2 by 103%, over-achieving on its targets for seven of its nine outputs. It has ensured that families engaged in the programme remain as family units, strengthening and rebuilding relationships within the home. The project has prevented the need for statutory sector intervention in families that it has supported. It has made families more aware, and helped them to access local services such as youth services, gyms, sports and Idea Stores.	01/09/2015 - 31/08/2018	35,750.00	27,500.00	27,500.00	27,500.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
St Giles Trust	Gamechangers	A borough wide service providing holistic casework support for families with complex issues; including housing support and help to access education, training and employment. Gamechangers has experience of working with families where members are gang involved or otherwise involved with the criminal justice system.	The Project Manager reports that this quarter has been a success in the following ways: • 3 beneficiaries improved their attendance • 3 students have been supported to significantly reduce their risk • 4 beneficiaries have been supported to reintegrate into mainstream education • 1 young person who finished education has been referred through 1:1 support to find work and has recently gained full-time employment	01/09/2015 - 31/08/2018	44,417.00	34,167.00	34,167.00	34,167.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Step Forward	Young Peoples Counselling and Support Project	You are welcome to speak in confidence to one of our counsellors at Step Forward about anything that is on your mind, no matter how big or how small it seems. You might want someone to talk to because there are difficulties in your life or because you feel worried, anxious, upset or confused. We will not judge you or tell you what to do. We are here to listen to you and help you to deal with any issues you have and support you to make informed choices about your life. Please contact us to find out more.	Project surpassed its overall output target for Period 2 by 123%, over-achieving on its targets for eight of its nine outputs. Project delivered group therapy sessions for survivors of sexual abuse and sessions on on-line safety awareness.	01/09/2015 - 31/08/2018	54,167.00	41,667.00	41,667.00	41,667.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Toyhouse Libraries Association of Tower Hamlets	Mellow Parenting	Mellow Parenting is an evidence based, in depth, early intervention suite of parenting programmes targeted to support families who are finding parenting a struggle so they can develop more positive ways to interact & remain a family. Courses are designed for parents & pre-school children together & also for parents-to-be.	Project delivered a Mellow Parenting programme to a group of parents and toddlers. This programme supported parents to develop their parenting skills and form a deeper attachment to their children. Project also began recruiting for a Mellow Bumps course to support pregnant women, which was set to commence in May.	01/09/2015 - 31/08/2018	18,228.00	14,022.00	14,022.00	14,022.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Theme 1 Children Young People and Families - Youth														
Bangladesh Youth Movement.	'Challenge For Youth' BME & Bangladeshi Girls Development Programme.	"Challenge for Youth" BME & Bangladeshi Girls' Development Programme will operate from BYM's dedicated Youth Centre and via outreach providing myriad activities which enable girls to address social, educational, employment and health issues via constructive leisure activities, health workshops and training programmes on a gender specific basis.	5 young people took part in 'Level 2 Award in Emergency First Aid at Work' and successfully passed The group reported that it had enjoyed both the healthy lifestyle sessions and the fitness sessions, which have improved their confidence, health and wellbeing. With spring and summer on their way, young people requested outdoor trips and activities or a residential weekend to try new activities and test their strengths and weaknesses in a more challenging environment.	01/09/2015 - 31/08/2018	14,083.00	10,833.00	10,833.00	10,833.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
ELT Baptist Church	Young Women's Project	After-School Club for young women aged 13-19 on Friday afternoons (3.15-5.30pm) with a wide range of activities:- arts, crafts, sports, dance, drama, cooking, and workshops. Day trips during school holidays such as rock climbing, AirHop, theatre and Southend. Summer project/residential. Lunch-time arts & crafts clubs in 2 local secondary schools.	This quarter the Girls After-School Club had 17 different participants, which is an increase on last quarter. On average, 8 girls attended every week, which is also an increase on last quarter. This also included 5 girls returning to the club after a year without contact after the previous lead worker left. The Project Manager reports that ELT has successfully added in a few more active sessions such as volleyball, which were also received well by the girls, as well as healthier cooking sessions involving such things as Mexican-inspired stuffed sweet potatoes. • Over 40 girls attending lunch club activities. • 18 girls achieved a recorded outcome through the completion of making marbled coasters out of polymer clay. • 6 have received an accredited outcome for: planning a mural for the community space; and planning and delivering social activities for the local care home.	01/09/2015 - 31/08/2018	8,667.00	6,667.00	6,667.00	6,667.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Island House Community Centre	Island House YOU Project	A Youth Project for teenagers in Tower Hamlets South East locality. Working collaboratively with other providers, we aim to increase participation, reduce isolation, raise attainment, improve health wellbeing and promote citizenship through a wide range of weekly activities including sport, street dance & scouting; plus daily diversionary activities throughout school holidays.	Following a successful pilot, the project has permanently rearranged its Saturday classes to Monday and Wednesday evening. Young people have participated in young leaders and first aid courses, for which they have been accredited. Some have fundraised £1,000 to support activities at the project. 2 young people with learning difficulties who attend a local school are volunteering with the project, providing much-needed peer support	01/09/2015 - 31/08/2018	16,250.00	12,500.00	12,500.00	12,500.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Newark Youth London	Newark Adelina and Exmouth Youth Project	Our project will provide 9 hours of structured youth provision for children and young people (13-19 year olds) from Shadwell, St. Dunstan's, St. Katherine's & Wapping, Stepney Green and Whitechapel area. We will run 2 youth clubs; Adelina for 2 nights (6hours) and Exmouth 1 night for 3 hours.	The project is on course to deliver the desired outcomes for young people. 21 young people (13 new and 8 from previous quarters) took part in a Young Sports Leaders Award (YSLA). 21 young people were involved in personal development and completed a recorded outcome. 3 young people are volunteering with Newark in the youth clubs. 1 young person was referred to another youth organisation after completing the YSLA and he has been asked to deliver sports sessions with younger children.	01/09/2015 - 31/08/2018	16,250.00	12,500.00	12,500.00	12,500.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Ocean Youth Connexions	Ocean Youth Connexions	Ocean Youth Connexion will provide a safe place to be for young people aged 13-19 and up to 25 if SEN. We will provide a youth facility based around the needs of young people, a homework club to raise local young people's attainment levels and two fitness and wellbeing classes.	Ocean Youth Connexions has been doing some partnership work with MSG providers such as Societylinks and The Rooted Forum in order to enhance the range of opportunities available to young people in the borough. Since the start of the project Ocean Youth Connexions has made 372 Contacts, had 258 participants, completed 113 Recorded Outcomes and 76 young people have completed an accredited outcome with a total of 66 referrals having been made.	01/09/2015 - 31/08/2018	16,250.00	12,500.00	12,500.00	8,750.00	-3,750.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Osmani Trust	Aasha Peer Project	The Aasha Programme has a track record spanning over 15 years in dealing with disaffected young people who are involved in gangs, violent crimes and ASB. Aasha's Peer Programme engages these young people to become ambassadors to their peers, changes attitude, promotes understanding, reduces crime and ultimately empowers young people.	During January and February the project workers worked with young people in the Bethnal Green area. This particular group had accessed youth services in the past but after the closure of their local youth centre and a summer of violence in their neighbourhood some of the young people have recently taken a dangerous path. Project workers successfully delivered a few very good sessions to encourage critical thinking, question of identify their own values and recognise the potential in them as individuals, a group and a community. In March the project completed an emergency First Aid course which dealt with knife and gun wounds. Young people managed a community barbeque which service users reported was an opportunity to bring the community together.	01/09/2015 - 31/08/2018	16,250.00	12,500.00	12,500.00	12,500.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Our Base LTD	One Stop Youth Service	Our Base and Cannon Support Link will work in partnership to enhance life opportunities through education, training and recreational activities, provide skills to build self-confidence and prevent gang affiliation and organized crime through targeted youth service delivered in both NW and SW ward clusters over six evenings per week.	[Please see 'Comments']	01/09/2015 - 31/08/2018	16,250.00	12,500.00	8,750.00	8,750.00	-3,750.00	GREEN	RED			No Period 2 monitoring report has been received. Grants Officers carried out unscheduled visits to the 2 project delivery sites at Goulston Street and Taring Centre but were unable to verify any activities taking place.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Shadwell Basin Outdoor Activity Centre	Girls Can Adventure - Shadwell Basin Outdoor Activity Centre	'Girls Can Adventure' is a 'long term athletic development' programme open to all girls from the age of 9 up to 18 years old. It uses the vehicle of outdoor and adventure activities to allow young girls to achieve their potential through both gaining technical abilities in adventure sports and exploring and developing themselves in the fields of leadership, teamwork, problem solving and decision making. All this whilst creating a healthy lifestyle and living, with a chance at training for employment skills.	[Please see 'Comments']	01/04/2016 - 31/08/2018	5,417.00	4,167.00	2,917.00	2,917.00	-1,250.00	GREEN	RED			No Period 2 monitoring report has been received.
SocietyLinks Tower Hamlets	Youth Children and Young People Support Projects 1. Girls Group 2. Accredited Training	Children and Young People Support: 1. Girls Group -- diversionary activities and support for girls and young women, two sessions per week 2. Accredited Training -- opportunity for young people to participate in Arts Award or ASDAN accredited courses	The Project Manager reports that the Girls Group has continued to grow from strength to strength, with activities focusing on educational workshops about local and national issues affecting young women. The project has introduced the job club, where 16-19 years have been assisted in gaining part time employment in the retail sector. The project ran a successful workshop on the Shamima Begum story focusing on the negative impact on the future careers of young girls and life opportunities. The Project Manager reported that the girls were clearly concerned about how they may be affected through possible prejudice given that many of them wear headscarves, are Bengali Muslims, and some have the surname 'Begum'.	01/09/2015 - 31/08/2018	16,250.00	12,500.00	12,500.00	12,500.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
St Hilda's East Community Centre	St.Hilda's Youth Hub	St. Hilda's Youth Hub offers inclusive life enhancing social learning opportunities to male and female young people between 13 to 19 years, disabled young people up to 25 years old, delivering a range of innovative, creative and challenging activities within a safe and friendly environment founded on Child Rights principles.	T is a 16 year old Bangladeshi male with moderate autistic spectrum disorder. He started attending Surjamuki when he was 13 years old. At the beginning he was happy just to be part of the group, where he was accepted and amongst his peers. He has always been very keen to take part in the activities on offer and work with others. In a recent creative arts project, T-shirt making, T showed tremendous leadership skills, taking the lead in key areas of decision making that led to the selection of the slogans for the shirts. It has become clear that T is no longer just a follower amongst his peers, but has developed strong leadership traits that will help him in his journey towards independence when he is older.	01/09/2015 - 31/08/2018	14,083.00	10,833.00	10,833.00	7,583.00	-3,250.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Stifford Centre Limited	Stepney Youth Innit @ Stifford Centre	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	<p>The Project Manager reports that the girls volunteered to celebrate New Year's, International Mother Language day and International Women's day events at the Stifford Centre. They enjoyed the camaraderie and took the view that being and working together made them feel more confident participating in these and other activities.</p> <p>The girls organised outdoor activity sessions, where they took part in a Stepney Green Park community event, which was part of their staying safe, peer support and team building exercise.</p>	01/09/2015 - 31/08/2018	5,417.00	4,167.00	4,167.00	2,917.00	-1,250.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
The Rooted Forum (TRF)	Interventions Without Borders	Interventions Without Borders (IWB) project is a peer-to-peer intermediary resolution and mitigation service that utilises innovative means of role modelling, mentoring and restorative justice to offer offenders/ ex-offenders pathways that reduce territorialism, avert antisocial behaviour, deglamourises gang culture with associated substance misuse, conflict and criminality.	<p>The project is on course to deliver the desired outcomes for young men.</p> <p>The project continues to offer inclusive, life-enhancing, social learning opportunities to young people leading to the following outcomes:</p> <ol style="list-style-type: none"> 1. Community engagement / Improved health 2. New Skills 3. Civic Responsibility 	01/09/2015 - 31/08/2018	16,250.00	12,500.00	12,500.00	8,750.00	-3,750.00	GREEN	GREEN			<p>The monitoring report for period 2 was submitted one month after the deadline. The submitted return has now been assessed and is RAG rated GREEN.</p> <p>The Project Manager left at the end of April 2019 and has only recently been replaced. Under the circumstances, the organisation took the decision to prioritise the submission of its Local Community Fund application.</p> <p>The Grant Officer carried out an unscheduled monitoring visit on 17 May and was able to observe some project activities taking place.</p>
The Rooted Forum (TRF)	Youth INNIT!	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	<p>The project is on course to deliver the desired outcomes for young women.</p> <p>The young women have commented that they feel less isolated and have developed positive relationships with young people and adults that they wouldn't normally mix with, contributing to greater social cohesion as they cross boundaries of colour, culture, religion etc.</p>	01/09/2015 - 31/08/2018	5,417.00	4,167.00	4,167.00	2,917.00	-1,250.00	GREEN	GREEN			<p>The monitoring report for period 2 was submitted one month after the deadline. The return has now been assessed and RAG rated GREEN.</p> <p>The Project Manager left at the end of April 2019 and has only recently been replaced. Under the circumstances, the organisation took the decision to prioritise the submission of its Local Community Fund application.</p>
Wadajir Somali Community Centre	Wadajir Homework Club Two	Wadajir's After-school and Homework Club helps young people aged 11-16 with English, maths and sciences to build a strong academic foundation that will help students to become confident, creative and successful adults. Supervised IT facilities are also available to support students' learning.	<p>The project Manager reports that the girls youth group has continued to run smoothly and the changes made in the previous quarter have led to more activities and time being put into the service to benefit the users.</p> <p>There has been positive feedback from service users about the changes. The Project Manager reports that the girls have contributed to the design of additional activities.</p>	01/09/2015 - 31/08/2018	14,083.00	10,833.00	10,833.00	10,833.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Weavers Community Forum (WCF)	Be Active in the Community (BAC)	Be Active in the Community project is to help inspire, activate & motivate young people learn about themselves, others, and Society, through non-formal education activities which combines enjoyment, challenge and learning.	<p>8 outdoor sporting & fitness sessions have: increased access to sports and recreational activities among the participants and increased awareness for fitness and staying healthy. They have also supported young people to build confidence and self-discipline.</p> <p>7 Indoor youth club activities have: reduced social isolation among young people & prevented them from taking part in gang fights and committing ASB around the local estates.</p> <p>5 Employability workshops have: helped upskill young people to get into further training and employment, and also enhanced their ability to give interviews and write CV's, bringing participants closer to the labour market.</p> <p>6 Football coaching sessions have improved young fitness levels and awareness of health and well-being.</p>	01/09/2015 - 31/08/2018	16,250.00	12,500.00	12,500.00	12,500.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Young and Talented Ltd	Young and Talented Performing Arts Project	Young and Talented Performing Arts Project, to develop the confidence and skills of children and young people using theatre arts training. The sessions include the very best training with professional practitioners in acting, singing and dance and live performance showcases. Y&T nurtures and develops children for Stage, Screen and Life.	<p>The Project Manager reports that the project is on course to deliver the desired outcomes for young people.</p> <p>Young people collected their medals at the Jack Petchey Award ceremony.</p> <p>Y&T student became the Young Associate Writer for Y&T Rep.</p> <p>Y&T Teens, finalists of the Glee Club Challenge competition, performed at the Palladium Theatre on 3rd March and were invited to perform their Windrush tribute song.</p> <p>Young people attended engagement workshops with guests, Pilot Theatre and writers, working on specific themes from Noughts and Crosses. They had the final draft of the script delivered in February 2019.</p> <p>21 young people took part in a free project; creating a short film by and for young people which had a strong narrative that allowed them to express their own beliefs and voice their opinions. The main themes of the story were closely connected with their show XOXO: gender inequality, mental health, favouritism, racism and homophobia</p>	01/09/2015 - 31/08/2018	16,250.00	12,500.00	12,500.00	12,500.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Theme 1 Children Young People and Families - Total					684,147	537,022	529,105	511,689	-25,334					

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways to														
DeafPLUS - Breakthrough Deaf and Hearing Integration	Employment for Deaf and Disabled people in Tower Hamlets (EDITH)	A specialist pan-disability Employment Service in Tower Hamlets provided by deafPLUS and Real will provide IAG to address barriers to employment, accredited and non-accredited training including digital skills, volunteering and employment support. Skills of job seekers will be enhanced to gain confidence and motivation to gain and sustain employment.	A total of 28 clients have accessed deafPLUS Employment Services during the course of Quarter 4 2019. There have been more clients accessing the Job Brokerage Services (at a time when there were many vacancies that needed to be filled). The project has succeeded in filling some of these during quarter 4.	01/09/2015 - 31/08/2018	41,296.00	31,766.00	22,236.00	22,236.00	-9,530.00	GREEN	RED			Following a site monitoring visit on 7th May 2019 it was identified that the project will not be able to meet the lifetime output targets for five outputs. Consequently, a Significant Variation Request was completed and was agreed by the project which had lifetime output targets of the five outputs reduced as well as a deduction of the remainder of the money left to pay the organisation. Upon approval of the request by the Grants Determination Sub committee on 3rd July 2019, the project will have their RAG rating changed back to GREEN and a payment will be
Four Corners	ZOOM (formerly known as Creativity Plus)	ZOOM: FUTURES IN CREATIVE MEDIA is a specialist, 3-month training scheme, offering high-quality training in film/TV craft/production skills, followed by mentoring and employability support. Applications are invited from unemployed people aged 18-30 in Tower Hamlet	Four Corners have appointed three rising industry professionals as Patrons of the ZOOM training programme. Ray Panthaki (Marcella, EastEnders, 28 Days Later, Kidulthood), Charlie Covell (The End of the F**king World, Banana) and David Proud (Desperados, Marcella, EastEnders) have joined Four Corners as part of an ongoing mission to build diversity behind and in front of the camera.	01/09/2015 - 31/08/2018	37,617.00	28,936.00	28,936.00	28,936.00	0.00	GREEN	GREEN			The project is on track and likely to achieve agreed outcomes.
Island House Community Centre	ABLE - Adult Basic Learning & Employment - Readiness Project	This collaborative consortium project works to integrate basic skills and adult education training with employment preparation courses and volunteer work placements to help support & up-skill people in SE locality of Tower Hamlets to move them closer to the job market.	To date, the project has engaged and assessed 366 clients, placed 45 clients in work or volunteer placements, and has secured 19 clients into jobs.	01/09/2015 - 31/08/2018	32,500.00	25,000.00	25,000.00	25,000.00	0.00	GREEN	GREEN			The project is on track and likely to achieve agreed outcomes.
Limehouse Project Limited	Enhancing Vocational Access (EVA)	EVA offers economically inactive/unemployed women an integrated incremental programme of personal development, employability and vocational training to improve their life chances. EVA targets women who seek work opportunities compatible with their experience, interests and family commitments such as Health & Social Care, childcare or self-employment based on domestic skills.	This delivery quarter the project has engaged 96 new clients and continues to provide ongoing IAG support for existing as well as new clients. 17 beneficiaries have completed non-accredited training in personal and professional development areas. 25+ learners started on new accredited courses and the project expects 90% of them to complete these by summer June/July 2019.	01/09/2015 - 31/08/2018	50,140.00	38,569.00	38,569.00	38,569.00	0.00	GREEN	GREEN			The project is on track and likely to achieve agreed outcomes.
Mind In Tower Hamlets	Upskill	Upskill is a new service which aims to support people with mental health issues to get closer to the labour market. Developing social enterprise models of employment, we will offer direct work place experience, training and placements in related business areas which will support our clients to access work.	Upskill has continued to exceed referral targets and has become established in the borough as a resource for people with mental health issues wishing to progress in their recovery and start moving towards employment (via a range of referral agencies).	01/09/2015 - 31/08/2018	74,932.00	57,640.00	57,640.00	57,640.00	0.00	GREEN	GREEN			The project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Newark Youth London	Women into Work	Our project aims to increase employability skills of all women in Tower Hamlets, specifically targeting BAME women and supporting them to move closer to the job market and into work through assessment, one to one support, supported work placements/volunteering, improving essential basic skills, training, enterprise and back to work seminars.	In this quarter the project delivered a Job and Training event. The event was held on the 21st March 2019, at the Taring Community Centre, from 10am to 1pm. The providers that attended were London Training Centre, Connex Education, Go Train (Tower Hamlets Homes), Limehouse Project, Osmani Trust and the London Small Business Centre. Approximately 130 people attended and registered with the different providers and benefitted from the day. The project had 3 women volunteering this quarter. Two of them volunteered with Newark and one of them volunteered with Tower Hamlets Volunteer Centre. The project had 2 women progressing into work, both working in schools as Teaching Assistants.	01/09/2015 - 31/08/2018	21,100.00	16,231.00	16,231.00	16,231.00	0.00	GREEN	GREEN			The project is on track and likely to achieve agreed outcomes.
Osmani Trust	Education & Employment	The Education & Employment Project was established in 2006. Our aim is to develop the capacity, knowledge and skills of young people, especially those facing barriers, marginalised, so that they are able to access and benefit from training and developmental opportunities with the view to improving their quality of life.	To date, the project has engaged and assessed 476 people and has secured 49 people into jobs.	01/09/2015 - 31/08/2018	32,605.00	25,081.00	25,081.00	25,081.00	0.00	GREEN	GREEN			The project is on track and likely to achieve agreed outcomes.
The Prince's Trust	Bridging The Gap	Led by The Prince's Trust, the 'Bridging the Gap' programme is an innovative, high impact course designed for marginalised young people living Tower Hamlets. Through targeted outreach we will engage those young people furthest from the job market and provide them with 1-1 support, development opportunities and employment skills.	To date, the project has engaged and assessed 88 clients and has secured 14 people into jobs.	01/09/2015 - 31/08/2018	39,776.00	30,597.00	30,597.00	30,597.00	0.00	GREEN	GREEN			The project is on track and likely to achieve agreed outcomes.
Tower Hamlets Parents' Centre	THPC ICT Embedded Women's ESOL Project	The THPC ICT Embedded Women's ESOL Project is a three year initiative that will offer ICT embedded ESOL Classes to 90 unemployed women from the Borough. It will improve their skills thus, helping them to enhance employment prospects.	THPC ICT Embedded Women's ESOL Project receives the least funding amongst the employment projects funded by the MSG programme, at £6,853 a year. They work with BAME women ensuring that they come closer to the job market by improving their English to a functional level, with a corresponding increase in their self-confidence. To date, they have helped 32 people complete their accredited training, and assisted 19 residents into work or volunteer placements.	01/09/2015 - 31/08/2018	7,424.00	5,711.00	5,711.00	5,711.00	0.00	GREEN	GREEN			The project is on track and likely to achieve agreed outcomes.
Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways into Employment -						337,390	259,531	250,001	250,001	-9,530				
Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice														

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Account3 Ltd	LAP 5 Advice Partnership	This project operates across LAP5 and will be providing Social Welfare Advice Services based on the needs of Tower Hamlets residents. The advice sessions will be provided in DDA compliant, comfortable and friendly setting, maintaining confidentiality and trust. The service will be delivered by Account3 in partnership with Legal Advice Centre. Free face-to-face advice service for residents includes: 1. Welfare Benefits 2. Money/Debt 3. Employment 4. Housing/Homelessness 5. Council Tax 6. Education and special educational needs 7. Consumer 8. Civil litigation and small claims	The project is progressing well and delivered on all target outputs and outcomes: the partnership has assisted 308 individual clients against a target of 300 clients and dealt with 562 enquiries (quarterly target is 550) - overall achieving the quarter's target. The Partnership continues to deliver on the expected target of 60% positive outcome. We assisted our clients to raise an additional income of over £95,000 in actual and backdated income in the areas of Welfare Benefits and employment settlement cases, as well as assisting in 30 successful appeal/reconsideration outcomes, and having 62 repossessions stopped and rent arrears negotiated, thus preventing homelessness. There were 107 debt related outcomes in total.	01/09/2015 - 31/08/2018	54,167.00	41,667.00	41,667.00	41,667.00	0.00	GREEN	GREEN			The project is on track and likely to achieve agreed outcomes.
Bromley By Bow Centre	Integrated Generalist Advice Service for the North East Cluster	Using new design methods and creative approaches we will provide a whole person focused advice service that equips local people to lead independent, resilient and sustainable lives, whilst producing better outcomes and reducing public sector costs.	During Q4 (Jan-March 2019) the project saw 541 clients, 241 more than its target. It continues to receive support from trainee advice workers and Advice UK Law students who have been providing support in the drop-in sessions and with form filling. The project has recruited a Community Development Officer who will support and promote the Tower Hamlets rental charter throughout the borough, raising awareness of it in the community and ensuring the charter is implemented more consistently and effectively. In addition, a Volunteer Co-ordinator has been recruited, who will provide dedicated direct support to volunteer advocates, and enable the project to use volunteers in its advice service more effectively. This will create additional channels of advice and information for clients, free up time for the advice service to assist clients with more complex advice issues, and increase the effectiveness of advice provision.	01/09/2015 - 31/08/2018	54,167.00	41,667.00	41,667.00	29,167.00	-12,500.00	GREEN	GREEN			The project is on track and likely to achieve agreed outcomes.
Citizens Advice Bureau (East End CABx)	Tower Hamlets Borough Wide Advice	Free, confidential and independent advice to help all Tower Hamlets residents resolve the problems they face including Benefits, Housing, Money/Debt, Employment, Immigration, Consumer, Family and Personal issues. Tower Hamlets Citizens Advice Bureau leads the service with partners including Ocean Somali Community Association, Praxis, Chinese Association of Tower Hamlets and DeafPLUS.	The project is progressing well and delivered on all target outputs and outcomes: in this period the Project has supported 2335 individuals with 3,013 new enquiries.	01/09/2015 - 31/08/2018	265,417.00	204,167.00	204,167.00	204,167.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Island Advice Centre	LAP 8 Generalist Advice Service	General Help and Casework in benefits, debt and housing, open door sessions Wednesday, Thursday and Friday 10 to 12, telephone advice 020 7987 9379 Monday, Tuesday, Thursday 10 to 12, appointments available daily. Check website island-advice.org.uk for more details.	In this period the project advised 288 clients on 485 different matters. Most clients accessed services through twice-weekly drop-in or three a week telephone advice sessions, though there were also 2 email requests for advice and 8 referrals from other agencies via email. 102 people were seen at appointments and there was one home visit. The majority of clients had benefits problems, increasingly these concern Universal Credit issues. Clients attending with housing problems such as rent arrears and those attending with debt problems also in many cases required advice and help with benefits such as Housing Benefit, Universal Credit and PIP. The project raised a number of wider social policy issues with the relevant authorities, including a lack of information about Blue Badge assessments - which made it difficult to advise clients about decisions or help them to appeal, and a rise in the number of benefits tribunal adjournments which adversely affected clients who had no income pending appeal decisions. Drop-in sessions and many appointments were delivered by volunteers under supervision from experienced advisers; in this period 13 volunteers and law students engaged with the project, contributing 867 hours of work. 46 Tribunal hearings were scheduled in this	01/09/2015 - 31/08/2018	54,167.00	41,667.00	41,667.00	41,667.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Island Advice Centre	Tower Hamlets Trainee Advice Project	The project aims to improve capacity, quality and access to the boroughs advice services. We recruit and train volunteers to become advice workers, liaising with advice agencies to secure voluntary work placements. We deliver training for volunteers and paid workers and facilitate/develop LBTH's advice sector website www.thcan.org.uk and network meetings.	The project is progressing well and delivered on all target outputs and outcomes. 18 local volunteers were recruited this quarter, 4 law students recruited, 8 advice agencies supported and 10 courses delivered.	01/09/2015 - 31/08/2018	49,833.00	38,333.00	38,333.00	38,333.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Legal Advice Centre	Social Welfare Advice - NW Ward Cluster (LAP 1 and 2)	The project will provide a free, confidential welfare and legal advice services to local residence based in LAP 1&2 on a range of areas including welfare benefits, housing, debt, employment, education and consumer law. The services will be delivered across various venues in the Bethnal Green, Spitalfields and Whitechapel areas.	The project is progressing well and delivered on all target outputs and outcomes: the partnership has assisted 877 individual clients against a target of 550 clients and dealt with 1351 query (quarterly target of 1125) - overall achieving the quarter's target. The Partnership continues to deliver on the expected target of 60% positive outcome. Clients were assisted to raise an additional income in excess of £263,000 in the areas of Welfare Benefits and employment settlement cases (new, claims, successful reconsideration and appeals, employment cases, compensation, consumer claims/small claims). There were 68 successful appeal/reconsideration outcomes, 11 repossession cases stopped, 27 other Housing related outcomes (i.e. disrepair), 142 debt/rent arrears repayment plans, 30 Debt Management Plan, 30 Token Payments, and 114 debt related outcomes.	01/09/2015 - 31/08/2018	108,333.00	83,333.00	83,333.00	83,333.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Limehouse Project Limited	LAP 3 & 4 Advice Service	We work alongside local communities in Shadwell, St Dunstan's, Stepney Green and St Katharine's and Wapping to offer high quality information and advice services on welfare rights, debt and money and housing issues.	The project is progressing well and delivered on all target outputs and outcomes. This quarter saw support for 405 individuals and assistance given with 732 enquiries/cases. There has been a very high demand for the project's services. Enquiries received have been varied and the issues we dealt with comprised 56% Welfare benefit related enquires, 14% money and debt, 2% employment, 10% housing, 3% consumer related, 1% immigration and 14% other categories.	01/09/2015 - 31/08/2018	59,583.00	45,833.00	45,833.00	45,833.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Limehouse Project Limited	Advice Consortium LAP 7	We work alongside local communities in Limehouse, Lansbury, Poplar and East India to offer high quality information and advice services on welfare rights, debt, money and housing issues.	There has been a very high demand for all project services. The project supported 454 users accessing its services through various channels. Enquiries received have been varied and the issues we dealt with comprised: 55% Welfare benefit related enquires, 11% money and debt, 3% employment, 8% housing, 2% consumer related, 1% immigration and 20% other categories.	01/09/2015 - 31/08/2018	65,000.00	50,000.00	50,000.00	50,000.00	0.00	GREEN	GREEN			The project is on track and likely to achieve agreed outcomes.
Stifford Centre Limited	South-west cluster Advice Partnership	The provision of locality generalist advice (Welfare, Debt and housing) services, for residents of the SW Ward Cluster (Laps 3 & 4 -- Stepney, Whitechapel, Wapping & St Katherine's and Shadwell), delivered in partnership with Wapping Bangladeshi Association(WBA), Bangladeshi Youth Movement (BYM) and Fair Finance.	The Project Manager reports that the sessions are getting busier and as a result the partnership has to rely on volunteers to cover the extra demand. The partnership has helped clients to secure a total of £39,151 for new claims, appeals and backdated awards. The Project Manager reports that the partnership has delivered the following: 601 enquiries 319 new cases 36% of the cases related to Welfare Benefits 25% of the cases related to Housing	01/09/2015 - 31/08/2018	54,167.00	41,667.00	41,667.00	29,167.00	-12,500.00	GREEN	GREEN			In relation to changes in trend or demand in particular areas of law, the Project Manager reports that during this quarter the partnership has been overwhelmed by the number of UC claims made by clients who the advisors see by appointment, otherwise, they are referred to the Job Centre, using a referral form
Tower Hamlets Law Centre	Specialist Welfare Advice Partnership	The Specialist Welfare Advice Partnership comprising Tower Hamlets Law Centre, Island Advice Centre and Legal Advice Centre aims to deliver a quality assured service providing legal advice, casework and representation in Welfare Benefits, Housing, Education and Employment.	THLC has adopted new case management software, AdvicePro, to replace its old system, CaseTrack, which will cease to be supported in September. The new software will enable it to capture richer monitoring data as well as facilitating better integration with key partners locally and with other law centres nationally Between January and March the project dealt with 562 new enquiries and assisted 311 Tower Hamlets beneficiaries. In welfare benefits cases it secured £344,167.48 for its clients, including £123,964.36 in arrears payments, £186,482.12 in new benefits awards, £33,571.00 in over-payment write-offs and £150.00 in miscellaneous awards.	01/09/2015 - 31/08/2018	156,641.00	120,493.00	120,493.00	120,493.00	0.00	GREEN	GREEN			The project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Toynbee Hall	Tower Hamlets Debt and Money Advice Service	Our team can help you in complete confidence with a wide range of debt problems including: pay-day loans, credit or store cards, council tax arrears, catalogue or hire purchase debt, overdrafts, court fines, rent or mortgage arrears, bankruptcy and utility debt. For details please visit our website: http://www.toynbeehall.org.uk/debt-advice	The project is progressing well and delivered on all target outputs and outcomes. In this period the Project has supported 85 individuals of whom 68 received specialist debt advice. 17 residents were assisted with information, guidance and a referral to remote telephone, online or self-help support.	01/09/2015 - 31/08/2018	43,333.00	33,333.00	33,333.00	33,333.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services -					964,808	742,160	742,160	717,160	-25,000					

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Theme 3 Prevention Health & Wellbeing - Lifelong Learning and Sport														
Bethnal Green Weightlifting Club	Bethnal Green Weightlifting Club	Strength training classes for all. We offer Open Session training in Weightlifting and Powerlifting and special classes for the over 55s.	14 users accessed services for the first time; 100 Open Session Training events were delivered, with 1352 service users participating in the Open Session Training.	01/09/2015 - 31/08/2018	14,928.00	11,483.00	11,483.00	11,483.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Black Women's Health and Family Support	BWHAFS Lifelong Learning programme: Textile & Designs Project, ESOL Classes, and ICT Drop-in Project	BWHAFS Lifelong Learning programme is a term-time project open to women seeking basic English language and digital skills for improved communication, access to services and wellbeing. Learners will be signposted to our fitness classes, swimming sessions, health talks and welfare advice sessions.	The project reports that it is progressing very well this quarter. Fourteen existing learners were re-enrolled on the programme, with four new learners joining the programme. During this period 33 sessions were held comprising: 11 ESOL, 11 ICT and 11 Design & Textiles sessions at 2 hours per week.	01/09/2015 - 31/08/2018	13,650.00	10,500.00	10,500.00	10,500.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Limehouse Project Limited	Limehouse Project's 'First Steps for Women Learning English and ICT'	Limehouse Project runs 38-week pre-entry ESOL and ITC courses in the autumn of each year from 2015 for women aged 20+ who can benefit from spoken, reading and written English skills for practical every day communication.	This quarter the project has engaged with and enrolled 17 new learners onto the course at pre entry level, many of them new migrants having arrived in the UK within the last 6 months. All of the learners are from BAME backgrounds, looking for an opportunity to build their confidence in conversational English and establish new social networks that will enable them to navigate and engage within the wider London community. Though there have been a few early drop-outs, the project has continued to support 13 clients who have shown genuine commitment to the course, with an average course attendance rate of 76%.	01/09/2015 - 31/08/2018	11,440.00	8,800.00	8,800.00	8,800.00	0.00	GREEN	GREEN			The project is on track and likely to achieve agreed outcomes.
Limehouse Project Limited	Fit4Life Women In Sport Programme	The LHP Fit4Life Women in Sports programme aims to reduce barriers to, and increase participation in, fitness and group sports activities for young women aged 18-25 and women aged 45+ through the delivery of scheduled keep-fit sessions, team sports activities, walking excursions, and swimming opportunities.	The aim of the Fit4Life project is to enhance the physical and mental well-being of local women by providing a service which promotes physical fitness advice and exercise sessions. During this quarter the project registered 27 new women into its Fit4Life programme, 6 of whom were referred from LHP luncheon Club. 35-40 women regularly attend the weekly exercise/keep fit sessions. 27 participants reported that they have made a positive progress from physical inactivity to regularly attending fitness activities. The project has also assisted them in applying for fitness memberships in the local area (GLL) . An example of this has involved taking ladies from Fit4Life sessions on regular visits to the local GLL centre in Mile End Park. This has allowed the ladies to broaden their horizons, to promote integration with other members of the community, to utilize GLLs other services and to support the achievement of the ladies' individual fitness goals . Feedback from visits indicate that these visits boost the ladies confidence and commonly result in their signing up for membership.	01/09/2015 - 31/08/2018	22,620.00	17,400.00	17,400.00	17,400.00	0.00	GREEN	GREEN			The project is on track and likely to achieve agreed outcomes.
London Tigers	London Tigers Healthy Living Project	London Tigers Healthy Living Project runs sessions in badminton, cricket, football and aerobics for men, women and children to support those people into developing healthier lifestyles.	50 unique users accessed services over this period; 113 physical activity sessions were delivered with 2495 attendances.	01/09/2015 - 31/08/2018	45,500.00	35,000.00	35,000.00	35,000.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Magic Me	Intergenerational Arts Programme	Magic Me will run a programme of intergenerational arts projects bringing together older people 55+ and young people 9-16. Working with specialist creative artists, in weekly sessions, younger and older participants will learn new skills, share existing experience, exchange ideas and create performances, exhibitions etc for public audiences.	This quarter saw an exhibition of 23 individual and group portraits accompanied by a permanently exhibited soundscape (in partnership with Coopers Court Extra Care Scheme and Halley Primary School). The exhibition opening was very well attended. 10 children from Y4-6, and between 8-11 older adults living at Coopers Court, met weekly for creative activities. Artists also ran two additional workshops with classes of Y4 and Y5 children, creating a set of polaroid photos which was exhibited at the school. Staff at Coopers Court have observed that the project has encouraged and created more social interactions between residents and that people who haven't met before have been able to interact.	01/09/2015 - 31/08/2018	16,770.00	12,900.00	12,900.00	12,900.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Royal London Society for Blind People	Health and Wellbeing Group	Health and Wellbeing Groups to provide VI young people aged 11-25 with the opportunity to participate in physical activity sessions that develop their resilience, confidence and independence. The sessions allow children to learn about healthy lifestyles and the fundamentals of movement and signpost them to other opportunities in their community.	This quarter saw engagement with 13 young people across 5 activities on the project. The project delivered Basketball, Football, Hockey, Athletics, Tennis, Goalball, Polybat and Martial Arts within those activities, including its monthly Fundamentals of Movement programme which measures young peoples progress towards improving their core skills. To date, since the start of the extension to the project in September 2018, all young people have seen a minimum increase of 9% in their agility, balance and coordination levels. There were 3 new referrals to the programme: all three stated that this was the first sports activity they had attended away from school, and one stated this was the first time he had made friends away from school.	01/09/2015 - 31/08/2018	17,680.00	13,600.00	13,600.00	13,600.00	0.00	GREEN	GREEN			The project is on track and likely to achieve agreed outcomes.
Vallance Community Sports Association Limited	SEN Health Development Programme	The aim of our project is to improve health and wellbeing of people with disabilities through healthy lives activities, weekly physical activity and annual sporting events. We aim to work with our partners including LBTH Sport Development Team, the Core Project based at the Attlee Centre and 10 Disabled Groups.	In this quarter 30 individual people were supported, 24 hours of support given and 12 sessions delivered. There were 304 attendances, with an average of 25 beneficiaries attending each session.	01/09/2015 - 31/08/2018	32,500.00	25,000.00	25,000.00	25,000.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Theme 3 Prevention Health & Wellbeing - Lunch Club														
Age UK East London	Appian Court Activity Centre & Lunch Club	Appian Court Health Activity Centre and Lunch Club is a vibrant community Hub for older people based in Bow, open to all Tower hamlets residents. A wide range of activities are offered five days a week. The centre is led and shaped by service users. Newcomers Welcome! 02071833032 or info@ageukeastlondon.org.uk	In this quarter 241 individuals were supported, 800 hours of support provided, and 148 sessions held.	01/09/2015 - 31/08/2018	34,255.00	26,350.00	26,350.00	26,350.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Chinese Association of Tower Hamlets	Chinese and Vietnamese Elderly Luncheon Club	CATH's Luncheon Club is aimed primarily, but not exclusively, at Chinese and Vietnamese Elders who wish to improve their physical and mental wellbeing. Through our programme of fun and informative activities, and exercise classes, we wish to give attendees the awareness and knowledge to work on raising their own health.	This quarter included the 'Chinese New Year'. The project welcomed in the Year of the Pig with a festive banquet for the over 50s members at Round Square in Finsbury's Park. Over 31 Tower Hamlets members attended this event. A joint event was organised with the Lion Club of London Covent Garden on Friday 18th January 2019 to raise awareness of Diabetes amongst the Chinese Community. The event was attended by nearly 60 members across London. 1101 users accessed project services (including repeat attendances), and 27 Lunch Club sessions were delivered with 555 attendances.	01/09/2015 - 31/08/2018	11,050.00	8,500.00	8,500.00	8,500.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Community of Refugees from Vietnam - East London	Vietnamese/Chinese Elderly Luncheon Club	The Elderly Luncheon Club opens twice a week on Monday and Thursdays from 9am - 3pm, providing a Vietnamese healthy hot meal and different activities including monthly health talks, tai chi, table tennis and indoor games, to enhance the lives of Vietnamese/Chinese people reducing social isolation, loneliness and promoting independence.	CRV East London luncheon club brings Vietnamese/Chinese older people together to enjoy a hot nutritious meal and socialise with friends at the same time. Between 40 and 45 elderly members meet each other on Monday and Thursday every week. The luncheon club is as much a social as it is a nutritional occasion. The project's health and advice services run as normal, with its drop-in service open from 10 a.m. to 2 p.m. Once a month, the housing support worker from ISHA (Islington and Hackney) comes to provide housing advice.	01/09/2015 - 31/08/2018	18,590.00	14,300.00	14,300.00	14,300.00	0.00	GREEN	GREEN			The project is on track and likely to achieve agreed outcomes.
Dorset Community Association	Older People Lunch Club	The projects to provide older people per week aged fifty and over the opportunity to attend a locally lunch club provision. To enhance the lives of older people who may be at risk of social isolation or gradually losing their independence, through the provision of a range of activities.	The lunch club at Dorset Community is reported by the project to be doing very well. It has more or less met all its targets and, to date, has managed to get 125 new residents to participate. 150 residents have been referred to other organisations. The project has also carried out a number of activities that had attendance levels above target, relating to healthy eating, fitness, ESOL and digital literacy.	01/09/2015 - 31/08/2018	14,105.00	10,850.00	10,850.00	10,850.00	0.00	GREEN	GREEN			The project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Ensign Youth Club	Unity	The project is intended to provide social interactive service for local elderly people 50+ from Bangladeshi and Somali by providing weekly structure coffee morning and healthy affordable meal with health and recreation activities based on their need and abilities.	The combined coffee morning and luncheon club runs on every Monday and Friday. In this quarter 25 users have accessed services, and 24 coffee/lunch club sessions have been delivered with 517 attendances. It has been reported through verbal consultation and on-going coordinator monitoring that the majority of users have reported improved health and well-being, improved knowledge on healthy eating and nutrition, a reduction in social isolation and a greater sense of community cohesion.	01/01/2016 - 31/08/31	9,880.00	7,600.00	7,600.00	7,600.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Limehouse Project Limited	Limehouse Luncheon Club for Elders	The LLCE brings people aged 55+ together to enjoy a healthy meal, socialise and partake in group activities such as gentle exercises and games. With general advisers on hand to assist with any worries being faced, it aims to help relieve loneliness, increase self-confidence and enhance each elder's quality of life.	During this quarter there have been approximately 45 regular service users attending Luncheon Club, including 9 new clients. 90% of clients report that they feel more confident after attending the sessions and a further 93% reported that, after attending sessions, they have improved their understanding of the benefits of both healthy eating and regular social interaction.	01/09/2015 - 31/08/2018	15,210.00	11,700.00	11,700.00	11,700.00	0.00	GREEN	GREEN			The project is on track and likely to achieve agreed outcomes.
Somali Senior Citizens Club	Somali Senior Citizens Club	Our project aims to promote health and well being of vulnerable local community (Tower Hamlets). This project is to support and enhance the lives of elderly individuals who suffer from social isolation, economic deprivation and lack of independence by providing luncheon club and supplementary activities, social and cultural integration. The project will be delivering at our Granby Hall Centre address .	4364 users accessed the service over the past two quarters. The project delivered 8 Health promotion sessions attended by 540 users. Weekly keep fit session exceeds the targets. The project managed to recruit more service users than expected this quarter.	01/09/2015 - 31/08/2018	35,230.00	27,100.00	27,100.00	27,100.00	0.00	GREEN	GREEN			The project is on track and likely to achieve agreed outcomes.
St Hilda's East Community Centre	St Hilda's Lunch Club Plus	St. Hilda's Lunch Club Plus service provides health and wellbeing opportunities to older people from Weavers Ward and wards elsewhere in Tower Hamlets. Open to all, our service offers activities enabling users to stay active, including group exercises, Computer classes, nutritious lunches, opportunities to meet others in a friendly setting, and much more.	The Project continues to provide a wide range of activities to the over 50's community within Tower Hamlets, with the aim of improving both mental and physical well being of users. In this quarter 69 individuals were supported, and 63 Lunch Club sessions delivered with 864 attendances.	01/09/2015 - 31/08/2018	18,200.00	14,000.00	14,000.00	14,000.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Toynbee Hall	Wellbeing Centre	The Wellbeing Centre is a welcoming community space for any person over 50 to meet, learn, socialise, get fit and stay healthy. It offers a wide variety of health, fitness, learning and social activities, support planning, translation skills and a light lunch Tuesday -- Thursday.	The project is continuing to over-perform in terms of attendances both at activities and in general at the Wellbeing Centre. Key events that took place this quarter include: Connaught Opera event held on Wednesday 9th of January 2019, weekly English National Ballet sessions - which started from 14th January 2019, Interaction Loneliness Workshop held on Monday 18th of February, and Interactive Drama Workshops which started from 15th of March 2019.	01/09/2015 - 31/08/2018	15,210.00	11,700.00	11,700.00	11,700.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Wadajir Somali Community Centre	Wadajir Poplar Elderly Lunch Club Two	Wadajir's Poplar Lunch Club for older women meets four days a week from Monday to Thursday 10 am--2pm to share freshly cooked halal meals. Women are also welcome to join in traditional Somali dance sessions, craft workshops for improved physical and mental health as well as regular health talks.	In this quarter 27 individuals were supported and 48 Lunch Club sessions delivered with 960 attendances.	01/09/2015 - 31/08/2018	20,280.00	15,600.00	15,600.00	15,600.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Wapping Bangladesh Association	Wapping Senior Citizen's Lunch Club	The lunch club will enable WBA to increase socialisation to reduce loneliness, social isolation and promote a healthier lifestyle through improved healthy lives activities that will encourage and engage older people. The Lunch Club will give them the chance to socialise while enjoying a hot, healthy balanced and nutritious meal.	The project reports that the Lunch Club sessions are running well. In this quarter it supported 79 individuals. There were 33 lunch club sessions, 24 complementary therapy and 24 exercise sessions. 10 Advice and Information sessions for elderly users were delivered. Project activities have helped improve the quality of lives of vulnerable elderly people living in Tower Hamlets.	01/09/2015 - 31/08/2018	16,900.00	13,000.00	13,000.00	13,000.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Theme 3 Prevention Health & Wellbeing - PHW														
Ability Bow	Keep Moving	Keep Moving supports people with long-term health conditions or disabilities to take part in exercise and improve their self-management of health. This borough-wide project offers one:one gym sessions, small exercise groups and empowers participants to make healthy choices including improved activity, nutrition and taking a fuller part in the community.	The project had some changes to staffing levels during Q3 as 2 part time receptionists left the organisation and it had to recruit a full time receptionist, which took some time. The new full time receptionist started in late January 2019. Due to this the project had a lower number of planned starters (there was a gap in administration hours for contacting patients on the project's waiting list). As a result the project put more hours to recruiting new starts to achieve its set goal. This Quarter it signed up 25 new starters to the programme, which it hopes will complete in the following Q1. Overall the number of people completing the programme has picked up, however the project is still experiencing a number of cancellation and dropouts due to ill health or to people not being ready for change. It has therefore had to see a higher number of patients in order to achieve its 'completers' target. This quarter the project had 76 appointments either cancelled or no- showed: it is pre-screening the patients over the phone and reiterating what their commitment should be when joining the programme. Despite this it is still seeing a number of patients dropping out. The project states that the nature of its work	01/01/2016 - 31/08/2018	35,750.00	27,500.00	27,500.00	27,500.00	0.00	GREEN	GREEN			The project is on track and likely to achieve agreed outcomes.
Age UK East London	Friend at Home	Funded by the London Borough of Tower Hamlets, Age UK East London Befriending Service brings together socially isolated older people with volunteers living or working in Tower Hamlets to share experiences and enhances each other's lives by providing social and emotional support through linking generations within the local community	The number accessing the service and receiving weekly contact is nearly double the figure that is required. The project reports that it has been a good quarter and expects the next quarter to be better. In this quarter it has supported 79 individuals, provided 948 hours of support and delivered 1,896 sessions.	01/10/2015 - 31/08/2018	37,917.00	29,167.00	29,167.00	29,167.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Bangladesh Youth Movement.	'Live Healthy - Enjoy Life' (Bangladeshi women Health & Development Project	"Live Healthy -- Enjoy Life" will operate from BYM's Women's Centre providing a programme of proactive and responsive health development activities ensuring women stay healthy and attend to their own health needs. Added value will be achieved by engaging volunteers to build capacity and foster self-help.	The BYM Women health prevention project is said to be progressing well and is delivering its activities according to its contract. It has met its targets and has achieved its outcomes accordingly.	01/01/2016 - 31/08/2018	22,100.00	17,000.00	17,000.00	17,000.00	0.00	GREEN	GREEN			The project is on track and likely to achieve agreed outcomes.
Breathing Space	Breathing Space	Breathing Space teaches Mindfulness Based Approaches (MBAs) to help people look after their mental health. We use MBA's for preventing relapse into depression, addiction and to manage stress and anxiety. Our teachers are trained and supervised by an NHS consultant psychiatrist and have extensive experience of mindfulness practice and teaching.	In this quarter the project has supported 17 individuals: 7 people completed the Retreat and 10 people attended the MBCT/MBSR course.	01/10/2015 - 31/08/2018	16,250.00	12,500.00	12,500.00	12,500.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Bromley By Bow Centre	Fit for All	Fit for All a peer-lead physical activity programme enhancing the lives of older Tower Hamlets residents aged 50+ to be well and live life to the full, focusing on the North East Cluster. Fit for All engages those experiencing social isolation who want to increase independence while having fun.	Despite starting 4 months later than planned, the project has surpassed almost all of its cumulative outputs. It has managed to get 386 residents to participate and has exceeded its target in terms of referring people to other organisations by referring 166 people to other organisations.	01/01/2016 - 31/08/2018	27,820.00	21,400.00	21,400.00	21,400.00	0.00	GREEN	GREEN			The project is on track and likely to achieve agreed outcomes.
DeafPLUS - Breakthrough Deaf and Hearing Integration	Deaf+Positive Wellbeing Project	This project will tackle health inequalities and social isolation amongst deaf and hard of hearing people by providing lipreading classes, accessible mental health workshops and accessible walking tours. This project will also provide free Deaf Awareness Training to GPs and health professionals to crucially improve access for deaf people.	The project hosted several events and workshops over the last three months, including a Carers Conference and Deaf awareness training. Both events were successful. On May the project was scheduled to start another lipreading course.	01/01/2016 - 31/08/2018	35,750.00	27,500.00	27,500.00	27,500.00	0.00	GREEN	GREEN			The project is on track and likely to achieve agreed outcomes.
Family Action	Somali Mental Health Promotion	This project will deliver an schools-based project, designed to build the capacity of local primary and secondary schools to identify and support young carers. A dedicated schools worker will deliver resources, training and advice to schools to help them gain Young Carers Charter status.	This quarter the project focussed on closing itself down as its contract ends on March 2019.	01/01/2016 - 31/08/2018	8,050.00	8,050.00	8,050.00	8,050.00	0.00	GREEN	GREEN			The project has closed at the end of March 2019.
Green Candle Dance Company	Dance for Health at Oxford House	Dance for Health at Oxford House is for older people aged 55+, and delivers two, thirty week workshops a year from 10.30 - 12.30. The Tuesday sessions are aimed at more active older people, whilst the Friday sessions are specifically aimed at participants with mild - moderate dementia and their carers.	In this quarter the project has supported 31 individuals, provided 35 hours of support and delivered 20 sessions. 100% of those who completed the end of term evaluation said they were 'very happy' with the project.	01/10/2015 - 31/08/2018	30,875.00	28,775.00	28,775.00	28,775.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Island House Community Centre	Health & Wellbeing Project 2015-18	The Island House Health & Wellbeing project delivers a full and varied holistic programme of activities to promote health awareness, encourage healthy lifestyles, reduce isolation and improve mental health & wellbeing for adults in the SE ward cluster of Tower Hamlets. We're helping you build a better quality of life.	The organisation reports itself to be pleased with the continuing popularity of its projects and the partnership with LBTH. In this quarter it has supported 218 individuals, provided 198 hours of support and delivered 123 sessions.	01/09/2015 - 31/08/2018	31,460.00	24,200.00	24,200.00	24,200.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Mind In Tower Hamlets	Wellbeing Service - Coping with Life Recovery Training Programme	<p>Coping with Life Recovery Training programme - A 6 week course of workshops based on a person's individual Wellness Recovery Action Plan (Wrap).</p> <p>Designed to support participants to gain knowledge, skills and coping strategies to make positive life changes.</p> <p>This workshops will help participants discover their own simple, safe Wellness Tools and develop a list of things to do every day to stay as well as possible</p> <p>The coping with life skills workshops and WRAP are for anyone, any time. They will support you in being the way you want to be and doing the things you want to do. This will include the option of accessing the peer-facilitator training.</p>	<p>This Project remains a well attended recovery project at Mind in Tower Hamlets . It is receiving referrals from various local organisations including GPs, Upskill, Volunteer Schemes and Princes Trust. The Coping with Life format is helping service users address their negative assumptions and develop alternate strategies that can help them reduce symptoms and set themselves small wellbeing goals. Mindfulness continues to be a steady attended group with many achieving a better state of mind through regular practice. There are three regular facilitators who assist the group session and who are developing their own skills through their roles. The project has helped many individuals on the road to recovery, helping them reduce their symptoms and look to the future The project has a 'great' reputation in the borough and is continuing to make a difference in the lives of adults with mental health issues in Tower Hamlets.</p>	01/01/2016 - 31/08/2018	33,150.00	25,500.00	25,500.00	25,500.00	0.00	GREEN	GREEN			The project is on track and likely to achieve agreed outcomes.
Praxis Community Projects Ltd	Praxis Health Check	<p>A holistic health & wellbeing service for Tower Hamlets residents including initial assessment, advice & casework to resolve practical & legal issues, health & wellbeing group work, workshops & activities, & onward referral to health screening, counselling & therapy services, and other wellbeing activities in the borough.</p>	<p>The project recruited a new Health and Wellbeing Group Worker at the end February 2019. It also recruited a volunteer qualified Nutritionist to facilitate a Healthy Eating and Cooking session with its Community Café chef, offering a service which is very relevant to its clients' needs. The project is in the process of planning an information-based workshop in April 2019 around nutrition and healthy eating.</p> <p>For this quarter, the project continued to provide support and activities to reduce service users' stress and anxiety and help improve their wellbeing.</p> <p>The project maintained its partnership with Ourmala (Organisation supporting migrants and refugees through physical, therapeutic and community based projects) to provide support and sustainability to its physical and emotional wellbeing activities.</p>	01/01/2016 - 31/08/2018	26,000.00	20,000.00	20,000.00	20,000.00	0.00	GREEN	GREEN			The project is on track and likely to achieve agreed outcomes.
The Rooted Forum (TRF)	Bridging The Gap	<p>Bridging The Gap (BTG) intergenerational project brings together the elderly and younger residents of the Borough from diverse cultures and faiths to overcome prevalent distrust, stereotypes and prejudices often held between people of varied ages. BTG enables digital inclusion, independence, wellbeing, shared learning of life lessons and transferable skills.</p>	<p>The project supported 29 individuals, had 7 users completing a set of ICT sessions, and delivered 12 physical activity/mobility sessions with 100 attendances (repeat users).</p>	01/01/2016 - 31/08/2018	19,500.00	15,000.00	13,500.00	10,500.00	-4,500.00	GREEN	GREEN			This project was originally RAG rated AMBER because they submitted the Monitoring Report one month after the deadline and LBTH was not notified beforehand about late submission. The return has been assessed and performance is satisfactory. The project has now been RAG rated GREEN.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Tower Hamlets Friends and Neighbours	Older People's Befriending Project	This project will focus on older people, many whom have depression or dementia, and aim to reduce loneliness and social isolation and improve their health and well-being through targeted interventions. We will work throughout the borough providing one to one befriending and advocacy support to people in their own homes.	This project targets the most isolated and vulnerable older people in the borough of Tower Hamlets, where 1 in 4 older people are reported as having depression, and where loneliness and inactivity contribute to a reduction in mental and physical well being. In this quarter it has supported 124 individuals, provided 202 hours of support and delivered 179 sessions.	01/10/2015 - 31/08/2018	37,917.00	29,167.00	29,167.00	29,167.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Toynbee Hall	Wellbeing in Tower Hamlets	Wellbeing in Tower Hamlets (WITH) delivers workshops to vulnerable clients including older people, people with mental health issues and people with learning disabilities around wellbeing, staying safe, mental health awareness and stigma, and memory. WITH comes to your site and facilitates discussions and conversations to increase wellbeing.	In this quarter the project has supported 35 individuals, recruited 4 peer support volunteers, made 9 successful peers support matches made, and seen 7 professional staff and volunteer peer supporters trained in safeguarding awareness.	01/09/2015 - 31/08/2018	10,790.00	8,300.00	6,640.00	6,640.00	-1,660.00	RED	AMBER			This Project has demonstrated progress since Period 1 and is likely to be GREEN at the end of Period 3.
Theme 3 Prevention Health and Wellbeing - Total					757,327	589,442	586,282	583,282	-6,160					

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Theme 4 Third Sector Organisational Development														
Tower Hamlets Council for Voluntary Service	Support to Council funded organisations	This project will help LBTH funded voluntary organisations to develop and maintain effective systems, improve their financial and project management and achieve quality assurance accreditations. We will provide in depth development support, training courses and information to help organisations to ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	60,233.00	46,333.00	46,333.00	46,333.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Tower Hamlets Council for Voluntary Service	Supporting VCS organisations based in Tower Hamlets	This project will help Tower Hamlets voluntary organisations to develop and maintain effective systems, plan effectively, raise funds, manage projects and staff, and achieve quality assurance accreditations. We will provide development support, training courses and information to help local organisations ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	123,933.00	95,333.00	95,333.00	95,333.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Tower Hamlets Council for Voluntary Service	Strategic partner project	THCVS's strategic partner project provides and supports representation, networking and partnership among voluntary organisations and between the statutory, business and voluntary sectors. We run forum meetings, courses and an annual conference for the sector and gather information about provision in the borough in online directories of projects and premises.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	97,500.00	75,000.00	75,000.00	75,000.00	0.00	GREEN	GREEN			Project is on track to achieve outputs and outcomes.
Theme 4 Third Sector Organisational Development - Total						281,666	216,666	216,666	216,666	0				