

**London Borough of Tower Hamlets
Procurement Cabinet Forward Plan 2019-2023**



Current/Old Contract Reference	Title	Stage	Current Contract Expiry Date.	Total value	Division
CLC4371	Highway Maintenance and Improvement Works	Forward Plan	30/06/2019	60,500,000.00	PL
P5381	Granby Hall Community Hub	Forward Plan	11/11/2019	1,628,775.00	PL
ESCW AHWB 4183	Information, Advice and Advocacy Service	Forward Plan	31/03/2020	1,455,000.00	HAC
AHS5035	Heather Lodge and Glaucus street	Forward Plan	31/03/2020	336,359.00	HAC
LBTHRFQT1004085 LBTHRFQT1004141	Befriending Short Breaks	Forward Plan	31/03/2020	367,320.00	CS
ESCW AHWB 4183 LBTHRFQC1002260	Information, Advice and Advocacy Service	Forward Plan	31/03/2020	1,455,000.00	HAC
HAC5398	The provision of domiciliary care to adults aged 18+ (North West)	Forward Plan	31/03/2020	2,100,000.00	HAC
CLC4903	Supply & Servicing of Library Aquisitions	Forward Plan	31/03/2020	810,000.00	PL
AHS5110	Daniel Gilbert House Supported Housing Accomodation for Vulnerable Single Adults	Forward Plan	31/03/2020	1,692,585.00	HAC
AHS5112	LinkAge Plus	Forward Plan	31/03/2020	1,935,833.19	HAC
AHS5129	Providence House	Forward Plan	31/03/2020	809,681.49	HAC
CS5218A	Youth Activity Hub	Forward Plan	31/03/2020	1,962,975.92	CS
HAC5231 (HAC(R)182)	Edward Gibbons House direct award	Forward Plan	31/03/2020	1,350,504.48	HAC
CS5277	Externally commissioned placements for children looked after	Forward Plan	31/03/2020	25,000,000.00	CS
R5157	Supply of Clothing and Uniforms	Forward Plan	19/04/2020	310,000.00	RE
LPG5043	Statutory Public Notices and External Printed Media Advertising - Lot A	Forward Plan	07/05/2020	1,650,000.00	G
CS5268	Overnight Short Breaks for children and young people with complex needs	Forward Plan	31/05/2020	1,060,000.00	CS
CS5269	Overnight Short Breaks for children and young people with Autistic Spectrum Disorder (ASD)	Forward Plan	31/05/2020	1,040,000.00	CS
R5323	Occupational Health and Wellbeing Services	Forward Plan	30/06/2020	452,000.00	RE
HAC5295	Public Health GP Enhanced Services	Forward Plan	30/06/2020	1,058,248.00	HAC
AHS5186	HIV Support for Sexual Health Service for Adults living with HIV	Forward Plan	31/07/2020	705,000.00	HAC
DR4932	Removal and Storage Services	Forward Plan	10/08/2020	374,000.00	PL
DR5075	London Postal Service Board	Forward Plan	15/09/2020	3,500,000.00	RE
DR4907	Security Services Framework Agreement	Forward Plan	31/10/2020	4,000,000.00	PL
DR5027	Estate Management Professional Services	Forward Plan	04/12/2020	520,000.00	PL
CS5273	Young People Assessment and Support Service	Forward Plan	31/03/2021	734,996.25	CS
PL5242	Resource Centre for Rough Sleepers	Forward Plan	31/03/2021	584,904.00	PL
R3886	Future Sourcing of Back Office (FSBO)	Forward Plan	31/03/2021	64,546,623.00	RE
RE(N)5507	Ulysees Annual Support Costs	Forward Plan	31/03/2021	359,805.78	RE

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CLC5136	Insurance Services	Forward Plan	31/03/2021	2,123,300.00	RE
H3190	THH Repairs and Maintenance	Forward Plan	31/03/2021	150,000,000.00	THH
DR5054	Enhanced Rough Sleeping Outreach Service (EROS)	Forward Plan	31/03/2021	1,930,635.00	PL
HAC5221	Prostitution Support Programme	Forward Plan	31/03/2021	356,258.00	HAC
LPG5029	Healthwatch Tower Hamlets	Forward Plan	31/03/2021	706,876.00	HAC
RE(N)5505	Framework, Trim and Business Objects Support – Social Care	Forward Plan	02/04/2021	282,000.00	RE
P5334	Civic Centre Employer's Agent Services	Forward Plan	28/04/2021	1,000,000.00	PL
THH5251	THH ASB Patrolling & Community Re-assurance	Forward Plan	07/06/2021	675,000.00	THH
CS5275	Speech and Language Therapy	Forward Plan	31/08/2021	720,810.00	CS
DR5025	Energy	forward Plan	31/08/2021	36,000,000.00	PL
DR4957	EIA Review Contract	Forward Plan	03/09/2021	2,500,000.00	PL
CLC5193	Production and Event Management Services	Forward Plan	24/09/2021	965,000.00	PL
CLC4951	Arboricultural Contract	Forward Plan	30/09/2021	1,250,000.00	PL
P5219B	Professional Valuation Service-Residential acquisitions for social housing & investments services	Forward Plan	31/10/2021	500,000.00	PL
CLC5084	Playgrounds R&M	Forward Plan	30/11/2021	680,000.00	PL
AHS5046	Handyperson service	Forward Plan	31/12/2021	361,585.00	HAC
RE(N)5503	HR/Payroll Resourcelink	Forward Plan	31/12/2021	780,000.00	RE
AHS5124A	Young People Health and Wellbeing service	Forward Plan	31/12/2021	699,681.00	HAC
AHS&CS5019	The provision of domiciliary care to adults aged 18+	Forward Plan	14/01/2022	21,763,000.00	HAC
CLC5085	Metal and Ancillary Works	Forward Plan	25/01/2022	2,800,000.00	PL
RE(N)5493	Telephony System & Calls	Forward Plan	21/03/2022	3,034,144.80	RE
AHS5098	Independent Mental Health Advocacy (IMHA) (IMCA)	Forward Plan	31/03/2022	1,473,120.00	HAC
AHS5034	Mental Health Forensic Accommodation Based Service	Forward Plan	31/03/2022	1,899,995.00	HAC
AHS5036	Huddlestone Close and Grand Union Place	Forward Plan	31/03/2022	1,609,740.00	HAC
AHS5040(A)	Mental Health Supported Accommodation (previously High Support and Step down Mental Health Acco	Forward Plan	31/03/2022	1,714,960.00	HAC
AHS5040(B)	Mental Health Supported Accommodation based scheme (previously High Support and Step down Men	Forward Plan	31/03/2022	1,009,077.00	HAC
AHS5041 (Lots 1)	Mental Health Family and Carer Support Services	Forward Plan	31/03/2022	552,465.00	HAC
AHS5041 (Lots 2)	Mental Health Family and Carer Support Services	Forward Plan	31/03/2022	688,195.00	HAC
H3912-Lot1	Repairs and Maintenance and Minor Improvements of Lifts	Forward Plan	31/03/2022	10,000,000.00	
CS5386	Short Breaks for children and young people with disability - Holiday and Weekend	Forward Plan	31/03/2022	1,056,000.00	CS
RE(N)5502	Various Revenues/Benefits/Housing	Forward Plan	31/03/2022	1,034,961.00	RE
AHS5109	Hackney Road Project Supported Accommodation Services	Forward Plan	31/03/2022	2,331,758.90	HAC

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AHS5111	Tower Hamlets Floating Support	Forward Plan	31/03/2022	2,483,330.00	HAC
CS5080	Pan-London Care Impact Partnership	Forward Plan	31/03/2022	4,808,170.00	CS
AHS5037	Independent Living Community Support (ILCS)	Forward Plan	15/06/2022	2,749,106.00	HAC
DR3911	Offsite Data Storage and Destruction of confidential waste	Forward Plan	16/06/2022	1,000,000.00	PL
CS5385	Children's Advocacy Service (Two LOTs)	Forward Plan	30/06/2022	550,440.00	CS
AHS5039	Complex Needs Mental Health Service	Forward Plan	31/07/2022	1,773,655.00	HAC
AHS5128	Dellow Supported Housing Accommodation for Vulnerable single adults	Forward Plan	31/07/2022	2,320,683.60	HAC
AHS5187	Specialist Smoking Cessation	Forward Plan	31/07/2022	1,550,000.00	HAC
AHS&CS 5074	Passenger Transport	Forward Plan	31/08/2022	10,800,000.00	Adults & Children
AHS5146	Mile End Road Young Persons Support Service	Forward Plan	31/08/2022	2,004,715.00	HAC
AHS5147	Tower Hamlets North Young Persons Support Service	Forward Plan	31/08/2022	730,000.00	HAC
AHS5185	Tower Hamlets Healthy Communities	Forward Plan	30/09/2022	3,964,405.00	HAC
CLC5176	Seasonal Bedding	Forward Plan	30/10/2022	375,000.00	CS
AHS5145	Tower Hamlets Campbell Road Young People's Support Service	Forward Plan	31/10/2022	1,771,895.00	HAC
AHS5189	Extra Care Sheltered Housing	Forward Plan	05/11/2022	11,910,708.35	HAC
R5336	Mobile Voice and Data Services	Forward Plan	31/12/2022	420,000.00	RE
HAC5326	Riverside House hostel	Forward Plan	31/01/2023	2,571,126.10	HAC
HAC5252	Teresa House and Hamlets Way high support mental health accommodation	Forward Plan	31/03/2023	2,864,922.05	HAC
HAC5265	Public Health Pharmacy Services	Forward Plan	31/03/2023	2,865,000.00	HAC
HAC5296	Community Equipment Service	Forward Plan	31/03/2023	6,100,000.00	HAC
HAC5223	Infant Feeding and Wellbeing Service	Forward Plan	31/03/2023	1,900,000.00	HAC