

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 1 Children Young People and Families - Community Languages											
Black Women's Health and Family Support	BWHAFS' Somali Mother Tongue Programme	Mother tongue education in the language that children speak at home with their family. The children who access this provision are bilingual or multilingual. The project provides weekly 2-hour Somali Mother Tongue classes, 38 weeks a year during term time, for young people of Somali heritage, aged 7 to 13 and living in the borough.	3 sessions were held during period due to the school break held from 24/7/18 - 31/8/18. 13 learners regularly attended the sessions. On Tuesday 17 July 2018 an end term get together was held to celebrate their achievements over the past term. Case Study S I am 11 years old , I have been attending the Somali Mother Tongue classes since 2017. Communicating with my parents was a problem as we did not understand each other. Since I started attending the classes my verbal communication has improved . I feel very confident in speaking with my parents at home. I can count the numbers and alphabets in Somali. I am also able to say the family, external relations, and animals in Somali. My trip to Somaliland during the school break will be exciting as I will be able to communicate with her grandparents	01/09/2015 - 31/08/2018	9,000.00	9,000.00	9,000.00	9,000.00	0.00	GREEN	The project has achieved its target and desired outcomes in the grant agreement. The last monitoring visit, 2 May 2018, evidenced achievements and confirmed ongoing conditions continue to be met.
Boundary Community School	BCS Mother Tongue Project	Mother Tongue project providing out of school language classes (Bangla) and cultural activities for local young people (age from 6 to 16) from Boundary Estate of Weavers Ward to help boost their confidence. The classes run from 5:30-7:30pm on Tuesday, Wednesday and Thursday (School Term only).	Between July to August period (Quarter 2) a total of 20 registered beneficiaries benefitted from the project out of which 11 girls and 9 boys. 18 beneficiaries are from age group 5-11 and 2 beneficiaries from age group 11-17 years old. In this period a total of 3 sessions held amounting 12 hours of activities delivered to registered beneficiaries. During this period participants worked towards reading and writing in Bengali as well as developing and maintaining their own cultural identities. During this quarter participants also worked towards improving speaking skills in order to better communicate in Bengali language. Based on students completed language portfolio at the start of the new academic year updated lesson plans were implemented to deliver lessons. The result of which will be used to monitor individual progress throughout the academic year. During this quarter Teachers attended INSET training organised by Community Languages Service.	01/09/2015 - 31/08/2018	12,000.00	12,000.00	12,000.00	12,000.00	0.00	GREEN	The project has achieved its target and desired outcomes in the grant agreement. The last monitoring visit, 2 May 2018, evidenced achievements and confirmed ongoing conditions continue to be met.

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Chinese Association of Tower Hamlets	Chinese Independent School of Tower Hamlets (Mother Tongue Classes)	Offers a complete education framework for children aimed to inspire, energise and develop students to excel as great thinkers and leaders in any field with an integrated background of Chinese language and culture as a key asset. Lessons are delivered every Saturday in two separate sessions during term time at St. Mary and St. Michael Primary School, Sutton Street, London E1 0BD. Mandarin GCSE, AS Level and A Level classes are delivered between 10 am to 1 pm; Cantonese GCSE and A Level classes are delivered 12:45 pm to 3:45 pm.	<p>All of the targets and outcomes were achieved in the previous quarters.</p> <p>The School continued to recruit students during the summer holiday, and we are expecting an increasing number of students in the new academic year. In order to accommodate the increasing number of students, we have opened up 2 new classes in September and recruit more teachers accordingly.</p> <p>The GCSE project continues to flourish as we have received the results from parents and students during August time. So far we have been informed there are 7 A* and 3 A; there are more to come as some of the parents have not contacted us yet. Parents and students feel extremely proud of the achievements; some of the students will progress to A-Level in September and they have already enrolled.</p> <p>The school aims to help the GCSE students achieve A* or A in their exam through the intensive three-hour session each week by practicing past papers and learning ways to tackle exam questions. Some students have done better than expected. Two of the students didn't perform well in classes but they have thrilled us with their results; one achieved an A* (he scored 283/300) and another achieved an A.</p>	01/09/2015 - 31/08/2018	34,995.00	34,995.00	34,995.00	34,995.00	0.00	GREEN	<p>The project has achieved its target and desired outcomes in the grant agreement.</p> <p>The last monitoring visit, 25 June 2018, evidenced achievements and confirmed ongoing conditions continue to be met.</p>
Cubitt Town Bangladeshi Cultural Association	Cubitt Town Bangladeshi Cultural Association	After-school Bengali language classes on Thursday and Friday, two hours each day for 36 weeks a year. The project consists of mother tongue classes, participation in related activities, educational trips and cultural events. All classes take place at St. Luke's Primary School between 5pm and 7pm.	This report is for July and August. We only had 4 sessions in July, then children went on the Summer holiday. The number of students remains the same as the last quarter. The children took part in the end of year exams and results were sent to Community Languages Service. Progress was made in all areas of learning (Listening, Speaking, Reading and Writing). The long awaited trip took place at the end of July and 70 children and parents attended. We are continuing community outreach through leaflets, posters, knocking on targeted resident doors and meeting at school gates.	01/09/2015 - 31/08/2018	6,666.00	6,666.00	6,666.00	6,666.00	0.00	GREEN	<p>Monitoring reports continue to demonstrate satisfactory performance ratings against the outputs in the offer letter. Notable student evaluation and engagement in structuring learning.</p> <p>The last monitoring meeting, 13 September 2018, evidenced achievements and confirmed ongoing conditions continue to be met.</p>
Culloden Bangladeshi Parents Association	Culloden Bengali Mother Tongue Programme	Delivers Bengali Mother Tongue Classes to local children living on the Aberfeldy, Brownfield and Teviot estates with the aim of the children improving their educational attainment, participation and progression by learning their Mother Tongue through reading, writing and speaking skills and cultural studies in the Bengali language.	Quarter was short due to school summer holidays. Classes ran from 2 July to 20 July. During which time 20 sessions were delivered, some students were preparing for GCSE bengali and other students were given group activities to focus on going on holiday to Bangladesh during school holidays	01/09/2015 - 31/08/2018	24,750.00	24,750.00	24,750.00	24,750.00	0.00	GREEN	The project has achieved its target and desired outcomes in the grant agreement.
EC Lighthouse Ltd	EC Lighthouse/ Lithuanian School	EC Lighthouse School classes take place on Saturdays (10 am - 5 pm). We teach Lithuanian language, history, dance, drama, music. The school is awarded a Silver Award in the Quality Framework for Supplementary School, has won the British Academy Schools Language Awards. Students participate in local and international projects.	<p>The school was attended by 310 pupils. They studied in ten classes. Lessons were held as usual in rented premises at Harry Gosling Primary School, Fairclough Street, E1 1NT. During this quarter, 25 new students were enrolled, most of them were admitted to the preparatory class and Year 1.</p> <p>Currently, the school is attended by 99 pupils who live or study in the municipality of Tower Hamlets. By age and</p>	01/09/2015 - 31/08/2018	29,400.00	29,400.00	29,400.00	29,400.00	0.00	GREEN	<p>The project has achieved its target and desired outcomes in the grant agreement.</p> <p>The last monitoring visit, 10 February 2018, evidenced achievements and confirmed ongoing conditions continue to be met.</p>

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Limehouse Welfare Association	Limehouse Mother Tongue Classes (Bengali)	Mother Tongue Bengali classes will allow disadvantaged children of the local area to learn an additional language and gain a foundation for a qualification in GCSE/A level MFL Bengali. Learning the language will increase students' self-confidence, develop cognitive abilities and foster good relations in the community and wider British society.	Four sessions have been run in July-August which is eight hours of teaching delivered in line with the guideline given by the LBTH CLS Department. The total attendance for this term is 79. We have organised an International Mother Language Day celebration which was well attendance and well performed. Our children also performed in the International Mother Language Day celebration organised by LBTH. They have participated in a cultural dance, poem recitation, and in writing competitions in the given categories. About 35 parents/students were able to attend the event and enjoyed the performance, and gained knowledge and experience during this event.	01/09/2015 - 31/08/2018	16,242.00	16,242.00	16,242.00	16,242.00	0.00	GREEN	The project has achieved its target and desired outcomes in the grant agreement. The monitoring report continues to provide comprehensive information to validate outputs. Over achievement demonstrated in all outputs. The last monitoring visit, 21 March 2018, evidenced achievements and confirmed ongoing conditions continue to be met.
Stifford Centre Limited	Stifford Community Language Services	Community language classes for 40 children aged 6 -11 years, who wish develop their language skills in Bengali and Arabic. The service runs from Monday to Friday from 5pm to 7pm. It is linked to a referral programme for children who wish to undertake GCSE Bengali & Arabic in future.	The session runs from Mondays to Fridays (Arabic classes from Mondays to Wednesdays and Bengali classes from Thursdays to Fridays) from 5pm to 7pm. This quarter, 63 sessions held and average attendance rate was 82%. Our Community Language project continues as a successful and much needed endeavour providing local children with an after school provision to improve their bi-lingual skills and learn a community language. Stifford Centre's Community Language project deliver Bengali and Arabic language learning for 41 learners between the ages of 6-11 years living in Tower Hamlets, with inbuilt provision for further cultural engagement.	01/09/2015 - 31/08/2018	15,093.00	15,093.00	15,093.00	15,093.00	0.00	GREEN	The project has achieved its target and desired outcomes in the grant agreement. The organisation is currently a debtor to the Council. The last monitoring visit, 21 February 2018, evidenced achievements and confirmed ongoing conditions continue to be met.
Teviot British Bangladeshi Association (TBBA)	Opportunity	The project is intended to provide Mother Tongue classes for local Bangladeshi children around Teviot areas LAP 7 age between 8-12 years old.	34 young people recruited for the Mother Tongue sessions. During the month of September 2018 we will assess every children ability on capability of Reading and Writing in Bengali 36 weeks of term-time Mother Tongue Classes Classes run on every Saturday and Sunday 3-5pm During the parents evening, we had feedback from parents that young people have improved confidence on communicating with community languages	01/09/2015 - 31/08/2018	6,000.00	6,000.00	6,000.00	6,000.00	0.00	GREEN	The project has achieved its target and desired outcomes in the grant agreement.
Wapping Bangladesh Association	Wapping Bengali Mother Tongue Community Languages Project	The project will raise the academic achievements, participation and progression of disadvantaged Bangladeshi children through the provision of Bengali Mother Tongue Education. It will help to strengthen the identity of Bangladeshi Children through cultural awareness through studies in Bengali history, the arts and culture and promote community cohesion.	This quarter, due to term time only 6 classes were held, benefitting 35 students. Classes were held on Mondays and Tuesdays at our premises in Wapping Youth Centre. 85% of the students attended the all 6 sessions on regular basis according to the attendance register maintained by tutors.	01/09/2015 - 31/08/2018	9,000.00	9,000.00	9,000.00	9,000.00	0.00	GREEN	The project has achieved its target and desired outcomes in the grant agreement. The last monitoring meeting, 29/05/2018, evidenced achievements. A lease extension is being worked on. Payments issued in line with the 20 March 2018 Grants Determination Sub-Committee decision.
Theme 1 Children Young People and Families - Culture											
Green Candle Dance Company	MG Hop! (formerly called BanglaHop! after school project)	MG Hop! after school dance project for children and young people of South Asian backgrounds, offering secondary school children regular dance workshops, specialist dance photography sessions and exhibition and performance opportunities.	Project's achievement rate against its combined cumulative output profile at the end of Period 12 was 136%.	01/09/2015 - 31/08/2018	31,374.00	31,374.00	31,374.00	31,374.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 12 was 136%.

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Half Moon Young People's Theatre	Professional theatre venue for young people in Tower Hamlets	Half Moon is an accessible, friendly venue presenting professional theatre shows for young audiences from birth to 18. The company also runs inclusive out of school drama groups for young people aged 5 to 18 (or 25 for disabled young people), providing free access support to those who require it.	This was a very quiet two months for the projects supported by this grant. There were no professional theatre performances. The four oldest Youth Theatre groups did their end of year performances, which explored group social activities undertaken by young people in the East End. Inspired by their consultation with older people in the summer of 2017, the young people spent five months unearthing and celebrating the group recreational, social and community activities for children and young people that took place in the East End during the 1940s, 50s, 60s and 70s. Their shows all focused on different eras and were enjoyed by their friends and families, as well as by some of the local elders who took part in the consultation and research workshops.	01/09/2015 - 31/08/2018	61,374.00	61,374.00	61,374.00	61,374.00	0.00	GREEN	Project surpassed its targets for all of its eight outputs by significant margins. Its achievement rate against its combined cumulative output profile at the end of Period 12 was 170%.
Monakka Monowar Welfare Foundation (MMWF)	Life-changing Musical and Keep-fit Project	We aim to engage vulnerable children and young people, regardless of their background, to discover their creativity and fulfil their potential. We will use music and drama to transform the lives and dance as keep-fit exercise to keep them healthy (reduce obesity) who have least opportunity within the community.	Project enabled those beneficiaries that it supported, before services were suspended in July 2016, due to premises problems, to improve their studying and schoolwork and become involved in sport and physical activities. It also assisted them to improve their diet and reduce their obesity.	01/09/2015 - 31/08/2018	30,000.00	8,391.97	8,391.97	8,391.97	0.00	n/a	MMWF e-mailed LBTH on 9th January 2017 to confirm that it was not in a position to continue the project and was terminating project activities. It has returned all of its MSG underspend to LBTH.
Pollyanna Training Theatre	Musical Theatre & Performance Arts Course	Acting , Dancing, Singing and Performance Skills for ages 12-16yrs. Create and devise performances, learn new skills, make friends, gain confidence. Work with industry professionals to achieve excellence.	The project continues to progress well - participants are bonded and working as a group very well - they feel secure to discuss and debate improvisation subjects and are developing a keen interest in the performance arts. Our Friday group have had to postpone their performance of Peter Pan until mid September as with end of term commitments at school, they felt it was too much to manage. Our Saturday course held a studio performance on Animal Farm - this was well received by the audience. In late September we will start on a devised play with music titled 'Four' - featuring modern and topical themes, this a dramatic production that both groups will perform together, enhancing team work and pooling talent.	01/09/2015 - 31/08/2018	27,999.00	27,999.00	27,999.00	27,999.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 12 was 136%.
Ragged School Museum	Family Learning Holiday Programme	The Ragged School Museum will provide 23 - 25 days of creative family learning activities. These will be free and drop-in, aimed at children from 1 month to 12 years old. Activities are designed so that families feel that learning together is inspirational.	Project's achievement rate against its combined cumulative output profile at the end of Period 12 was 108%.	01/09/2015 - 31/08/2018	18,000.00	18,000.00	18,000.00	18,000.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 12 was 108%.
The Shadwell Community Project	The People GAP	The Shadwell Community Project is local; it is parent and community led. It focuses on the needs of children, young people and their families. It runs an adventure playground, hosts youth work, a bike workshop and allotments and, from summer 2016, a unique children's café: run by children for children.	The project continues to engage many volunteers. Volunteers help with cooking and gardening and with administrative tasks and this includes many children helping out at the playground. This summer we have had good numbers of new children attending, with 79 new children attending. We will look at the proportion of children who attend more than once in our autumn evaluation. Committee members continue to work closely with THCVS to increase skills and strengthen governance. PATH visited the playground once per week during the summer holidays to support and mentor the staff team. Footfall during the 5 week summer holiday was 464 - broadly in line with our target of 400-450 per month. In addition we served over 600 healthy meals during the summer holidays - this was hugely popular with local families. We have done an initial survey of children and parents attending. 100% of children said that it was "fun" to come to Glamis and that coming to the adventure playground helped them to be active.	01/09/2015 - 31/08/2018	24,999.00	24,999.00	24,999.00	24,999.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 12 was 136%.

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Udichi Shilpi Gosthi	Udichi Performing Arts and Festivals Programme for Young People	The Udichi Performing Arts and Festivals Programme aims to increase participation in celebratory cultural events, promoting diversity and improving social cohesion, whilst increasing participation in cultural activity in the Bengali community in Tower Hamlets as whole, specifically to young people from our specialist Performing Arts facilities at the Brady Centre	Project's achievement rate against its combined cumulative output profile at the end of Period 12 was 102%.	01/09/2015 - 31/08/2018	30,000.00	30,000.00	30,000.00	30,000.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 12 was 102%.
Wapping Bangladesh Association	Wapping Children's Arts Education Project	To promote Bengali history, art, culture and heritage to the British--Bangladeshi and other BME children through an array of creative and visual arts activity that will support children to build their creative skills to enhance their educational attainment and contribute to bridge building between different cultures.	Due to Summer holiday we carried out only 3 sessions on July and no session was carried out on August 2018. We have not enrolled any new students in this quarter. We have got total number of 22 students previously enrolled those who are attending the session on regular basis. Always more than 80% of students are attending the session regularly. They are learning according to the lesson plan prepared by tutor. on an average 18 students out of 22 are doing very well and rest of them are in the process of progression. By attending the art lesson, students have strengthened their ability of imagination and critical thinking skill by adding value to overall academic achievement and their mainstream school's success. Children performed poetry recitation on 5th August at the biennial general meeting organised by WBA. Children were praised by the audience attending the event.	01/09/2015 - 31/08/2018	12,000.00	12,000.00	12,000.00	12,000.00	0.00	GREEN	Project surpassed its targets for all of its four outputs by significant margins. Its achievement rate against its combined cumulative output profile at the end of Period 12 was 185%.
Weavers Adventure Playground Association	Play On	An all weathers, drop in, inclusive, adventure playground situated in Bethnal Green, serving children, young people and their families across Tower Hamlets. Attendees enjoy a wide variety of physical and social play opportunities in a child and youth centred, safe, staffed environment five days a week, term time and holidays.	Throughout July & August we have continued to support and increase the levels of fitness, improve the health and develop the wellbeing of all the children with our supervised games, sports and activities including cricket, go-karting, whats the time Mr. Wolf, giant ball volleyball, rounders, relay races and sumo suit wrestling. These sports and games co-inside with our risk taking and adventurous activities and increase the children's rough and tumble play mat matches and trampolining. The children benefit through expanding their fitness levels by being more active, aid bonding skills which are strengthened through team play, develop their spatial and sensory awareness, form friendships supporting mental and emotional wellbeing and creates social play.	01/09/2015 - 31/08/2018	56,376.00	56,376.00	56,376.00	56,376.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 12 was 153%.
Theme 1 Children Young People and Families - Raising Attainment											
Black Women's Health and Family Support	BWHAFS Supplementary School Programme	BWHAFS' Homework Club helps young people aged 7-13 with maths, science, English and IT support to improve study skills, address learning through a mix of approaches including digital learning and help young people improve their educational achievements.	The supplementary school is growing from strength to strength. 3 sessions were held during this period due to the school holidays from 24 July -31 August 2018. The learners did their revision and preparation towards their end of term examination. 13 learners attended the sessions ie. maths,english ,ICT and science lessons this period.	01/09/2015 - 31/08/2018	12,600.00	12,600.00	12,600.00	12,600.00	0.00	GREEN	The project has achieved its target and desired outcomes in the grant agreement. The last monitoring visit, 2 May 2018, evidenced achievements and confirmed ongoing conditions continue to be met.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Chinese Association of Tower Hamlets	Chinese After School Homework Club	The Chinese After School Homework Club provides bilingual support, homework assistance, and cultural awareness for children ages 5 to 17. It is aimed primarily, but not exclusively, at pupils attending the Saturday's Chinese School. We operate every Saturdays between 12:30 and 3:30 pm during school terms.	There were 0 Homework Club sessions held and 0 attendances during this quarter as the School was on summer holiday. All of the targets and outcomes were achieved in the previous quarters. One of the homework club students achieved an A in his recent GCSE Chinese exam! It was a surprise for both himself, his parent and his teacher as he didn't perform too well in his class. He struggled with writing and speaking as he normally communicates in English. There was a point when his parent thought he might not be able to pass the exam; however, he attended the homework club and asked the teacher to help him with his essays whenever he struggled. He informed the homework club was very helpful and would recommend students who need extra support with their Chinese homework to attend the homework club.	01/09/2015 - 31/08/2018	12,015.00	12,015.00	12,015.00	12,015.00	0.00	GREEN	The project has achieved its target and desired outcomes in the grant agreement. The last monitoring visit, 26 September 2017, evidenced achievements and confirmed ongoing conditions continue to be met.
Community of Refugees from Vietnam - East London	Home-School Liaison Project	The Home-School Liaison Project provides active links between Vietnamese children, families and schools to raise attainment and improve the quality of life for vulnerable Vietnamese children and young people especially those with special needs or disability.	The project continues to provide a support advice service for parents. We are planning to do our home work club on Sunday for first 6 weeks, we also will offer to help children in Science subjects	01/09/2015 - 31/08/2018	12,600.00	12,600.00	12,600.00	12,600.00	0.00	GREEN	The project has achieved its target and desired outcomes in the grant agreement.
Culloden Bangladeshi Parents Association	Culloden Supplementary School	The Culloden Supplementary School will provide education support, assistance and guidance to underachieving children with their learning and school - work that underpins the National Curriculum -- to deliver educational support in English and Maths -- from Key Stage 1 to 4.	This quarter ran from 1 June to 27 July as per the academic calendar. During this period, 16 sessions were run. Students who were preparing for their GCSEs attended regularly. Tutors provided additional unpaid hours for students.	01/09/2015 - 31/08/2018	19,140.00	19,140.00	19,140.00	19,140.00	0.00	GREEN	The project has achieved its target and desired outcomes in the grant agreement. The last monitoring meeting, 17/01/2018, resolved financial reporting issues.
Graduate Forum - Careers London	Top Tutors	The Top Tutors Project aims to alleviate the cycle of poverty in low income families by offering Numeracy & Literacy intervention through tuition for children aged 7-16 from BAME low income families. Programme will ensure children raise their aspirations and motivate them for further education.	In the this quarter we have provided non-accredited training, particularly focusing on foundation skills including numeracy and literacy in line with the new national curriculum for Maths and English for 40 beneficiaries. This training followed a structured process throughout and runs for 2 hours per beneficiary per week, one hour literacy and one hour numeracy.	01/09/2015 - 31/08/2018	15,000.00	15,000.00	15,000.00	15,000.00	0.00	GREEN	Graduate Forum has had a positive response from both parents and students through surveys and parent interactions. Due to the level of award this project requires annual monitoring visits. Last monitoring visit - 21 April 2018
Headliners (UK)	Digital Citizens	The Digital Citizens programme offers multi-media courses which supports young people to explore issues of concern to them and campaign through the media. You will gain the digital skills to make films and podcasts for online publication/broadcast. Programmes offer accreditation and the opportunity to attend Master Classes delivered by Creative Industry professionals.	We have exceeded all of our outputs except the number of masterclasses held (we were one under). We completed projects with Langdon Park, Third Base and Harpley and have a project with St Hilda's including progression activities. Langdon Park did a project using photography and film to explore whether or not computer games could be a positive influence after the publicity about the Fortnite computer games. Third base continued their project about knife crime and violence. Harpley discussed Drill music and produced a project on why there is such a large female following when the music often contains misogyny in its lyrics.	01/09/2015 - 31/08/2018	44,058.00	44,058.00	44,058.00	44,058.00	0.00	GREEN	Headliners completed projects with Langdon Park, Third Base and Harpley and have a project with St Hilda's including progression activities. Langdon Park did a project using photography and film to explore whether or not computer games could be a positive influence after the publicity about the Fortnite computer games. Last monitoring visit - 23 February 2018
Newark Youth London	Newark Study Support Club	We want to run a Study Support Club in the Stepney and St. Dunstan's area for children 13-16 year olds, to help them improve their educational attainments, especially supporting those in Year 11, going onto doing their GCSE exams the coming year.	This year 17 children sat their GCSE exam in June and are awaiting their results. A further 7 children completed their SATS test.	01/09/2015 - 31/08/2018	11,880.00	11,880.00	11,880.00	11,880.00	0.00	GREEN	Students have achieved excellent in their GCSE's and SAT's. The Project Manager reports that more importantly has been able to build the confidence of students in approaching tasks or a challenge. Last monitoring visit - 8 April 2018

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SocietyLinks Tower Hamlets	Raising Attainment Children and Young People Support Projects 1. Study Support	Children and Young People Support: Study Club – study support to boost attainment levels, two hours per week	During July we carried out some dedicated study support classes looking at the new curriculum as we had a lot of students who were concerned about the changes to GCSE and SATs from the students who will be sitting them next year. We also developed resources and were able to support young people on a individual and group basis through these dedicated lessons. This return is for a short funding quarter (July and August) due it being the end of the current funded period.	01/09/2015 - 31/08/2018	12,600.00	12,600.00	12,600.00	12,600.00	0.00	GREEN	Students are very positive about their learning and appreciate the support they receive from experienced and knowledgeable tutors, as indicated in their learning plans and session evaluation sheets. Parents and schools have also provided positive feedback to Societylinks on its ability to enhance and improve the chances and indeed confidence of young people. Last monitoring visit - 28 September 2018
Tower Hamlets Parents' Centre	THPC Saturday Study Support Project	This project delivers a 3 hour weekly study support session on a Saturday morning for 40 weeks each year that help improve the attainment of 75 disadvantaged local young people at Key Stages 1 and 2.	The Project has achieved its target milestones, outputs and outcomes, set for the reporting period. During the quarter, (July, 2018) we have delivered 4 Sessions, in total 12 hours of Tuition (Homework and Study Support) and 71 attendances recorded. The children have been making good progress. The Tutor has been observing them on an on-going basis. The children have been receiving support in their English, Maths work and Homework, set by their School Teachers. The Classroom Assistant has been giving one-to-one support to the weaker children in the Group. Additionally, the children attended the Summer Programme which included activities like Arts and Crafts, Poetry, Reading and Writing and a Cinema Trip to the Local Genesis Cinema and a Day Trip to Margate Sea Beach, organised in the Summer vacation.	01/09/2015 - 31/08/2018	12,600.00	12,600.00	12,600.00	12,600.00	0.00	GREEN	The project has achieved its target and desired outcomes in the grant agreement. The last monitoring visit, 14 February 2018, evidenced achievements and confirmed ongoing conditions continue to be met.
Theme 1 Children Young People and Families - Sports											
Children Education Group	Berner Football Academy	Berner Football Academy provides football Club, hosted at CEG, team based activity football on the pitches, enter in local leagues and tournaments training every Sunday from 11.30 am to 1.30pm. There will be 12-15 children per session with one coach and one volunteer	Project has been withdrawn	01/09/2015 - 31/08/2018	18,135.00	0.00	0.00	0.00	0.00	n/a	Decision of 24 October 2017 Grants Determination Sub-Committee: In acknowledgement that the CEG have been Red rated for performance for a period of 12 months due to the premises issues which remain unresolved, mindful too that CEG projects delivery have ceased as a consequence of grant funding being suspended, CEG be removed from the MSG programme.
Lord's Taverners	Wicketz	Wicketz' will use the sport of cricket as a catalyst to change the lives of disadvantaged young people across Tower Hamlets. Our aim is to work in partnership with community organisations, to help improve the overall quality of life locally by utilising the power of sport, social and educational opportunities.	4 Sports Leaders have been trained We are working closely with the Tower Hamlets Cricket club forming their thriving and inclusive junior club and offering a pathway to the senior section as well as into leagues and local competition. This is a positive arrangement for the Wicketz participants and for social integration in the area. 3 Wicketz participants are representing East London Boroughs under 11's for the season of 2018 - inspiring for other participants. Participating in U13 and U15 leagues and a number of Wicketz players are now playing in the THCC U17 team, 5 have moved into the 3rd adult team and one boy has played on occasion with the 1st adult team. Tower Hamlets brought participants to the annual 3-day Wicketz residential festival held in Repton School in Derbyshire in August. Here 120 boys lived, made friendships and competed alongside other groups from around the UK, from different backgrounds, faiths and social groups. The festival included competition, play, masterclasses with professional players (including an England team coach), workshops (nutrition, social media safety, healthy lifestyle, positive life choices, radicalisation, street first aid etc).	01/09/2015 - 31/08/2018	24,000.00	24,000.00	24,000.00	24,000.00	0.00	GREEN	Monitoring demonstrates the project is on track to exceed expected outputs and outcomes in offer letter. The last monitoring meeting, 11 January 2018, confirmed achievements and that funding is being used for purpose.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Somali Parents and Children's Play Association	Girls' Active play & sports	Girls' Active play & sports provide physical activities for unfit/obese Somali girls in NW, NE and SE clusters; between the ages of 8 to 13 years old. The sessions are unstructured, spontaneous and involve children following their interests and ideas. One session per week at Mile End Adventure Park	In this quarter 14 girls, ages between 8 and 15, had attended the activities. Overall 12 sessions of different types of sports and active games, such as creative active play, football, badminton, table tennis, trampoline, running, high jumps, skipping, hide and seek, frisbee, hula hoops, music and dance. The girls were physically active and had enjoyed the activities.	01/09/2015 - 31/08/2018	35,010.00	35,010.00	35,010.00	35,010.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 12 was 115%.
Splash Play	Sports & Play Sessions	Supervised sessions where local children between ages 5-13 access a range of activities and games. Play provisions offer a safe and friendly environment for children to play and explore new skills, friendships and themselves. Children are nourished with creative play activities encouraged by experienced and qualified playworkers, giving children many opportunities to contribute their ideas. Sessions are inclusive and are attended by children of all ages, abilities and backgrounds. Working in partnership with the local community, local schools, parent groups and other stakeholders the project provides free play sessions every week during term time and additional sessions in school holidays. The following sessions are currently in place: <ul style="list-style-type: none"> St. Vincent's Thursday Play Sessions- 16:30 to 19:30 Will Crooks Estate Saturday Play Sessions-12:30 to 15:30. Playwork training and appropriate workshops are additionally provided for older participants who act as volunteers.	The 6 fun days were delivered in 6 different locations in the South Poplar and Limehouse area during the August month, with a total 539 attendees. In addition to this we also ran a volunteer's programme which enabled 14 young volunteers to be part of our organisation and work alongside our play workers, developing many skills and responsibilities. They learnt to interact with parents and children, they gained experience of team work, and they were given responsibility & real duties that allowed them to learn first had the core skills required to deliver such projects. 10 young volunteers were able to complete 60 hours of work-based training, and gain AQA accreditation in Introduction to Play & Play work, Community Leadership Skills level 1 & 2, Introduction to child protection & safeguarding, Health and Safety and Risk Assessment. This year our activities incorporated a Disney theme, bringing the world of Disney to SPLASH Play and our local community. Children made healthy smoothies, rainbow popcorn, Arts & crafts activities for children to make Mick and Minnie headbands, face painting and dressing up. Our traditional games also included Disney character, these included suck race, tug of war, badge making, bouncy castle and many other water sports activities aimed at children and young persons. Our events are aimed at bringing the community together in a fun and exciting way, there are no other events like this which are aimed at engaging them on their doorstep and encouraging community cohesion.	01/09/2015 - 31/08/2018	69,594.00	69,594.00	69,594.00	69,594.00	0.00	GREEN	Monitoring demonstrates the project is on track to exceed expected outputs and outcomes in offer letter. Ongoing conditions continue to be met. The last monitoring visit, 17/01/2018, resolved financial reporting issues and confirmed that funding is being used for purpose.
Tower Hamlets Youth Sport Foundation	Hub Club Programme	The Hub Club programme is a borough-wide scheme where young people can take their first steps into community sports participation as both participants and leaders.	166 users accessed the service in the period.	01/09/2015 - 31/08/2018	55,455.00	55,455.00	35,512.00	35,512.00	-19,943.00	RED	Tower Hamlets Youth Sports Foundation (THYSF) is in the process of settling its outstanding liabilities and the Council has been assisting with that process whilst monies owed to the Foundation are recovered. The project has met the monitoring performance requirements for July - August 2018. However, to date premises agreements covering this period have not been submitted resulting in the Red RAG rating. The total amount outstanding for the three projects is £95,484 of which £49,327 has been paid to the organisation as part of the Finance Department led assistance.
Tower Hamlets Youth Sport Foundation	Stepping Stones Programme	The Stepping Stones programme is a borough-wide scheme where young people can take their first steps into community sports participation as both participants and leaders.	155 users accessed the service in the period.	01/09/2015 - 31/08/2018	30,000.00	30,000.00	19,242.00	19,242.00	-10,758.00	RED	Tower Hamlets Youth Sports Foundation (THYSF) is in the process of settling its outstanding liabilities and the Council has been assisting with that process whilst monies owed to the Foundation are recovered. The project has met the monitoring performance requirements for July - August 2018. However, to date premises agreements covering this period have not been submitted resulting in the Red RAG rating. The total amount outstanding for the three projects is £95,484 of which £49,327 has been paid to the organisation as part of the Finance Department led assistance.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Vallance Community Sports Association Limited	Sports Access for All	The overall aim of our project is to improve physical and emotional health and wellbeing in children and young people. We aim to work with our partners including Attlee Centre and local secondary schools to target vulnerable groups, particularly young people with disabilities.	<p>This quarter (July to August 2018), a total of 60 beneficiaries were recruited for the activities such as multi-sports for young people with disability and football coaching for vulnerable young people out of which 9 women and 51 men. In this quarter 15 new beneficiaries access the project for the first time. This quarter 28 sessions held and delivered 50 hours of project activities. There were 509 attendances for both multi-sports for young people with disability and football coaching for vulnerable young people. Age group of the beneficiaries are; 27 from age group 5-11, 32 from age group 12-17 and 1 from age group 18-25 years old.</p> <p>Multi-sports This quarter 6 sessions of multi-sports for young people with disability held between 3:00pm to 4:00pm (10 sessions - 15 beneficiaries) and between 4:00pm to 5:00pm (10 sessions - 15 beneficiaries) every Wednesday - 6 hours of project activities delivered at Phoenix Specialist School.</p> <p>This element of the project recruited 30 beneficiaries, out of which 9 women and 21 men. In this quarter there were 201 attendances, with an average of 13 beneficiaries attending each session. Age group of the beneficiaries are; 15 from age group 5-11, 14 from age group 12-17 and 1 from age group 18-25 years old.</p> <p>Football Coaching</p>	01/09/2015 - 31/08/2018	81,306.00	81,306.00	81,306.00	81,306.00	0.00	GREEN	<p>Monitoring demonstrates the project is on track to exceed expected for some outputs in offer letter.</p> <p>The last monitoring visit, 2/02/2018, resolved financial reporting and delivery issues.</p> <p>Meeting took place 9 May 2018 with issue around reporting activity discussed. Revised monitoring reports for periods 9 and 10 submitted, reassessed and payments to be released.</p>
Theme 1 Children Young People and Families - Vulnerable & Excluded											
Attlee Youth and Community Centre	Connecting Children and Families	Attlee, Home-Start Tower Hamlets and Praxis in collaboration providing inclusive services for children 0-16 years and their families; including migrant families. Services include support in the home, structured drop in sessions, peer therapeutic support, skills, health and wellbeing workshops and exercise classes for adults and play and informal learning for children	<p>Attlee: Saturday Family sessions: busy with lots of new families and children attending. Parents continuing to stay for sessions with their children and joining in with activities. Parents are promoting our services and also bringing new families to be involved in social activities Summer holidays very busy. Parents have established peer networks as well as sharing parental experiences and supporting each other. We continue to provide a secure environment where both children and their parents feel free to be themselves and experiment with new experiences and establish friendships without pressure or being judged. Summer holiday sessions busy with average 35 children per session. Annual family day trip successful with full 85 seater coach, enabling us to take 20 families to Walton on the Naze (38 adults and 42 children) Home Start: Delivered 2 hours play sessions during Jul, nNo sessions in summer holidays Praxis: Series of creative workshops: designed and made clay buggy charms with their children, using their fingerprints/handprints/footprints as decoration. The group worked together to play games and sing songs with the children during family days, which was beneficial for the children as well as the parents, who were able to build strong bonds, a sense of solidarity and new friendships within the group. With V&A Museum of Childhood, the group spent sessions making jewellery to sell at te museum's summer festival. A number of families attended</p>	01/09/2015 - 31/08/2018	61,770.00	61,770.00	61,770.00	61,770.00	0.00	GREEN	<p>The project has achieved its target and desired outcomes working collaboratively with the Council's Family Support team and other agencies such as schools, farms museum to support vulnerable families to access key services. This also has enabled service users to have a sense of independence and develop new skills to enhance their educational and employment prospects</p> <p>Last monitoring visit - 14 November 2017 / AGM of Praxis on 8 March 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Family Action	Tower Hamlets Young Carers Support Service	The Young Carers Schools Project will provide consultancy/capacity building support to local primary and secondary schools to help raise awareness of the needs of young carers and improve processes and around identifying and supporting them to fulfil their potential.	The following schools continue to work towards their Young Carers Charter status, Ben Johnson Primary and Stewart Headlam. Marion Richardson are very much on track to completing their pledges and gaining Young Carers charter status - final work and support will be done with them September to October, including developing and signing off a Young Carers policy and training for the new pastoral staff.	01/09/2015 - 31/08/2018	58,749.00	58,749.00	58,749.00	58,749.00	0.00	GREEN	Decision from 7 November 2018 Grants Determination (Cabinet) Sub-Committee regarding premises: That in acknowledgement of Family Action's willingness to enter into an appropriate property agreement, MSG payments be released for April to June 2018 period subject to satisfactory performance. That conditional on Asset Management's confirmation of Family Action's satisfactory ongoing engagement on premises issues with the council; subject to satisfactory performance, future MSG payments be released to Family Action with approval via delegated authority of the Corporate Director Resources and/or the Divisional Director, Finance, Procurement and Audit. Last monitoring visit - 19 April 2018
Osmani Trust	Shaathi Family Support Programme	The Shaathi Family Support programme is both a prevention and intervention programme seeking to work with families that are at risk of breaking down and/or are facing multiple social, financial or health related difficulties	We have engaged 41 people this quarter; we have not taken any new families but worked towards closing five families and the remaining we are looking at closing in September and October. More than 50% of families have remained as a family unit; more than 50% did not require statutory support at the end. Majority of the families we have worked with have improved relationships and some significantly. One family we worked with the daughter and son suffered from OCD and was receiving support from CAMH. Mum was at breaking point, we were able to support her to be able to manage the complex situation and we closed the case with family happy to move on.	01/09/2015 - 31/08/2018	99,000.00	99,000.00	99,000.00	99,000.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 12 was 184%.
St Giles Trust	Gamechangers	A borough wide service providing holistic casework support for families with complex issues; including housing support and help to access education, training and employment. Gamechangers has experience of working with families where members are gang involved or otherwise involved with the criminal justice system.	The project is progressing well and has met all targets for July and August. We have received 3 new referrals during this period. One from Harpley Centre, one from Third Base and one from Children's Social Care for a young person who attends the Pupil Referral Unit. We have also started to work with one of the Brother's of a family we also work with in Southwark who has been moved to Tower Hamlets PRU due to the risk to him in his home borough. We have continued to support existing clients, bringing the total number of beneficiaries during this period to 15	01/09/2015 - 31/08/2018	123,000.00	123,000.00	123,000.00	123,000.00	0.00	GREEN	The project has achieved the desired outcomes working with PRUs through a holistic approach to engaging with families and to help them make informed choices to support their well-being. The Project Manager reports that during the summer holidays the project tends to see young people at home and in the community, which generally means having more contact with the wider family. Last monitoring visit - 28 June 2018
Step Forward	Young Peoples Counselling and Support Project	You are welcome to speak in confidence to one of our counsellors at Step Forward about anything that is on your mind, no matter how big or how small it seems. You might want someone to talk to because there are difficulties in your life or because you feel worried, anxious, upset or confused. We will not judge you or tell you what to do. We are here to listen to you and help you to deal with any issues you have and support you to make informed choices about your life. Please contact us to find out more.	The project has been very successful in terms of the number of beneficiaries it has supported and the impact it has had on beneficiaries' lives, in line with intended project outcomes. High proportion of beneficiaries have experienced improvements in their emotional health and in their progress in education, training or employment. Project activity has included therapeutic group and workshop activity for victims of sexual abuse which have increased participants' confidence, self-awareness and ability to look to the future and make changes in their lives.	01/09/2015 - 31/08/2018	150,000.00	150,000.00	150,000.00	150,000.00	0.00	GREEN	Project surpassed its targets for all of its nine outputs by significant margin. Its achievement rate against its combined cumulative output profile at the end of Period 12 was 191%.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Toyhouse Libraries Association of Tower Hamlets	Mellow Parenting	Mellow Parenting is an evidence based, in depth, early intervention suite of parenting programmes targeted to support families who are finding parenting a struggle so they can develop more positive ways to interact & remain a family. Courses are designed for parents & pre-school children together & also for parents-to-be.	Recruitment had taken place within the previous quarter but we undertook pre course liaison with applicants and referred women, not only with the woman herself but also with the professionals involved. We had applications from several women with recognised mental health issues as well as a couple of women who were pregnant with their fourth child; various social care agencies being rather concerned about their ability to cope. Attendance on the course was a little mixed; partly influenced by the warm weather but also by each woman's personal state. For some the challenges were physical, but for others they were psychological. This made for an interesting, if challenging group. Group members came from a range of ethnic backgrounds and differing belief systems, but all wanted to do the best for their unborn child, within the capacities they had.	01/09/2015 - 31/08/2018	50,478.00	50,478.00	50,478.00	50,478.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 12 was 148%.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 1 Children Young People and Families - Youth											
Bangladesh Youth Movement.	'Challenge For Youth' BME & Bangladeshi Girls Development Programme.	"Challenge for Youth" BME & Bangladeshi Girls' Development Programme will operate from BYM's dedicated Youth Centre and via outreach providing myriad activities which enable girls to address social, educational, employment and health issues via constructive leisure activities, health workshops and training programmes on a gender specific basis.	The project is progressing well and met all the target and achieving outcomes accordingly. This quarter. outcomes is for two months only from July to August 2018.	01/09/2015 - 31/08/2018	39,000.00	39,000.00	39,000.00	39,000.00	0.00	GREEN	The project has achieved the agreed outputs and outcomes for girls and young women in the area. Last monitoring visit - 30 January 2018
City Gateway	Back on Track: Engagement and Progression	This project will reach out to the most vulnerable, disengaged and hard to reach young people aged 13 to 19 (up to 25 with SEN), reduce their risks and engage them in positive activities that motivate them to the point that they want to take on training/education or work.	As at June 2016 the project had supported 73 young people. It had been successful in running a young leaders / volunteer programme, which saw significant change in the young people, in terms of: maturity, confidence, attendance and time-keeping. This was particularly evident with the underrepresented group of white males and girls. City Gateway has delivered street detached work and enrichment sessions in local secondary schools. This developed further awareness and encouraged more young people into this provision. Case studies highlight the work carried out with some of whom now act as role-models for other young people and make a positive impact on their lives in turn.	01/09/2015 - 31/08/2018	45,000.00	11,250.00	11,250.00	11,250.00	0.00	n/a	Project has now closed.
ELT Baptist Church	Young Women's Project	After-School Club for young women aged 13-19 on Friday afternoons (3.15-5.30pm) with a wide range of activities:- arts, crafts, sports, dance, drama, cooking, and workshops. Day trips during school holidays such as rock climbing, AirHop, theatre and Southend. Summer project/residential. Lunch-time arts & crafts clubs in 2 local secondary schools.	The canvas art project was especially successful, running over lunch clubs and the after-school club, with many attending multiple sessions to complete the project. One girl went home and did more of her own to give to others, which she excitedly told the youth workers all about. It was encouraging to see the skills learnt through the clubs being re-used in a positive way, showing both personal growth and a positive attitude to learning. The girls come to club expecting to learn new things and experiment, especially with different forms of cooking - this term we ran a Korean Sushi cooking session which culturally was very out of their comfort zone but enjoyed by the girls who were there. Through this they both learnt a new skill and learnt to appreciate other cultures and their food choices, as well as healthier choices. The summer programme trips had a good mix of Bengali, Pakistani and White British girls attending all of them. They all get along well with one another despite their cultural and ethnic differences.	01/09/2015 - 31/08/2018	24,000.00	24,000.00	24,000.00	24,000.00	0.00	GREEN	The project has achieved the agreed outputs and outcomes for girls and young women in the area. The Project Manager reports that many of the girls have really grown in confidence and in their relationships with one another. In particular, the outings in August revealed that members of the group were really attentive to those with disabilities, taking the lead in assisting them and supporting their needs. They have also grown in their listening skills with one another Last monitoring visit - 15 June 2018
Island House Community Centre	Island House YOU Project	A Youth Project for teenagers in Tower Hamlets South East locality. Working collaboratively with other providers, we aim to increase participation, reduce isolation, raise attainment, improve health wellbeing and promote citizenship through a wide range of weekly activities including sport, street dance & scouting; plus daily diversionary activities throughout school holidays.	Young people are now leading sessions and volunteering, as well as gaining funding for their own projects. Summer project has helped young people become more aware of youth work duties and given them encouragement to take this role more seriously.	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	The project has achieved the agreed outputs and outcomes for girls and young women in the area. Last monitoring visit - 11 October 2018

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Newark Youth London	Newark Adelina and Exmouth Youth Project	Our project will provide 9 hours of structured youth provision for children and young people (13-19 year olds) from Shadwell, St. Dunstan's, St. Katherine's & Wapping, Stepney Green and Whitechapel area. We will run 2 youth clubs; Adelina for 2 nights (6hours) and Exmouth 1 night for 3 hours.	<p>In this quarter we delivered 24 centre based & sports sessions and excursions and have engaged 34 young people (boys and girls). Of the 34, 25 were new young people, 18 boys and 7 girls.</p> <p>We continued to deliver indoor youth activities on Mondays for girls. On Tuesday we delivered football session for boys and Thursday was our mix session. During August the sessions were part of our bigger summer project. The additional activities included; swimming, healthy eating workshop, staying safe, visit to parks, and trips to Ice Skating, Go Karting and to the London Dungeons. The summer project enabled young people to travel, meet new young people from other clubs and benefit from the overall programme which included; courses, workshops and lots of fun activities and trips.</p> <p>We referred 4 young people to an accredited course and they achieved Level 2 Asdan Leadership certificate.</p>	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	<p>The Project Manager reports that the project had a successful quarter, with young people participating in a range of activities such as swimming, healthy eating workshop, staying safe, visit to parks, and trips to Ice Skating, Go Karting and to the London Dungeons.</p> <p>NYL referred 4 young people to an accredited course and they achieved Level 2 Asdan Leadership certificate.</p> <p>The summer project enabled young people to travel, meet new young people from other clubs and benefit from the overall programme.</p> <p>Last monitoring visit / Annual Awards Ceremony - 28 April 2018</p>
Ocean Youth Connexions	Ocean Youth Connexions	Ocean Youth Connexion will provide a safe place to be for young people aged 13-19 and up to 25 if SEN. We will provide a youth facility based around the needs of young people, a homework club to raise local young people's attainment levels and two fitness and wellbeing classes.	We have achieved in contacting 324 young people with 216 participants involved in the project. Currently we have completed 90 Recorded outcomes and have maintained 61 accredited outcomes which we hope to increase in the next quarter. We have had only 1 referral made to the Saturday Taekwondo and hope this figure will improve.	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	<p>The Project Manager reports that the project has achieved desired outputs and outcomes for young people in the area. It is also working collaboratively with other MSG funded youth service provision in sharing good practice.</p> <p>Last visit - 12 June 2018</p>
Osmani Trust	Aasha Peer Project	The Aasha Programme has a track record spanning over 15 years in dealing with disaffected young people who are involved in gangs, violent crimes and ASB. Aasha's Peer Programme engages these young people to become ambassadors to their peers, changes attitude, promotes understanding, reduces crime and ultimately empowers young people.	it was a busy summer period where we had several outdoors and indoor sports sessions which including football and Muay Thai, fortnightly interactive (re-education/ experience sharing) workshops as well as providing 3 group excursions. This level of engagement was important as young people within this age group are high risk as easily get drawn into fights and other anti-social activities during this period. In fact we had two small incidents that involved a small number of our young peer workers getting involved in fights and by dealing with it together made the bond and respect stronger between the peer workers and staff, as it also gained praise and trust from their parents and careers for the formed relationship. Also during this reporting quarter we mixed things up a little and got young people to start attending their local youth provisions addition to our sessions and currently exploring with some peer workers if they would like to take up a volunteer youth worker role at their local youth centre.	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	<p>The Project Manager reports that it was a busy summer period with several outdoors and indoor sports sessions which including football and Muay Thai, fortnightly interactive (re-education/ experience sharing) workshops as well as providing 3 group excursions.</p> <p>The Project Manager further reports that this level of engagement was important, as young people within 13-19 age group are high risk as easily get drawn into fights and other anti-social activities during this period.</p> <p>Last monitoring visit - 11 October 2018</p>
Our Base LTD	One Stop Youth Service	Our Base and Cannon Support Link will work in partnership to enhance life opportunities through education, training and recreational activities, provide skills to build self-confidence and prevent gang affiliation and organized crime through targeted youth service delivered in both NW and SW ward clusters over six evenings per week.	<p>We have identified a new group to work with in this quarter. This group has been unexpectedly difficult to engage with and as a result and in consultation with the young people in this group we had to temporarily deliver certain youth club sessions outside our agreed Friday and Sunday sessions. This was a temporary measure and we have now reverted back to the original timetable.</p> <p>It was necessary to make the temporary changes to ensure the maximum number of young people engaged in the project and for Ourbase to remain on target.</p> <p>As a result of taking these measure we have exceeded most of our targets.</p>	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	<p>Our Base has now resumed a full service following the completion of the lease arrangement for Goulston Street and is on target to achieve the agreed outputs and outcomes.</p> <p>Our Base has been asked to provide additional documentation, in order to complete the review of the period 12 returns.</p> <p>Last monitoring visits - 14 July 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Shadwell Basin Outdoor Activity Centre	Girls Can Adventure - Shadwell Basin Outdoor Activity Centre	'Girls Can Adventure' is a 'long term athletic development' programme open to all girls from the age of 9 up to 18 years old. It uses the vehicle of outdoor and adventure activities to allow young girls to achieve their potential through both gaining technical abilities in adventure sports and exploring and developing themselves in the fields of leadership, teamwork, problem solving and decision making. All this whilst creating a healthy lifestyle and living, with a chance at training for employment skills.	This has been a busy period for the project, with the summer programme attracting large numbers of girls once again. There have been new members joining the group who previously attended in the 5-8 year old junior after school club. These girls have made real friendship bonds through their shared sessions and experiences and it has been great to see them start to develop and build independence and confidence. A highlight of this quarter was a visit by a member of staff from Outward Bound, who spent a day with the older girls. This visit was planned as part of a partnership with Outward Bound which is looking to address the imbalance of female staff and those from wider ethnic backgrounds working at outdoor centres across the UK. Their project coordinator ran a workshop with the group, talking through ideas for engaging young women to train at Outward Bound centres. The girls who participated in the day were really engaged and articulate about their hopes and dreams for the future.	01/04/2016 - 31/08/2018	15,000.00	15,000.00	15,000.00	15,000.00	0.00	GREEN	The Project Manager reports that this has been a busy period for the project. The summer programme attracted large numbers of girls. There have been new members joining the group who previously attended in the 5-8 year old junior after school club. These girls have made real friendship bonds through their shared sessions and experiences, developing and building independence and confidence. A highlight of this quarter was a day's visit by a member of staff from Outward Bound which is looking to address the imbalance of female staff and those from wider ethnic backgrounds working at outdoor centres across the UK. The older girls who participated in the day were really engaged and articulate about their hopes and dreams for the future. Due to the level of award this project requires annual monitoring visits. Last monitoring visit - 20 November 2017 Next monitoring visit - 29 November 2018
SocietyLinks Tower Hamlets	Youth Children and Young People Support Projects 1. Girls Group 2. Accredited Training	Children and Young People Support: 1. Girls Group -- diversionary activities and support for girls and young women, two sessions per week 2. Accredited Training -- opportunity for young people to participate in Arts Award or ASDAN accredited courses	The Girls Group have been developing skills around confidence, public speaking and self awareness. Over the last few months they have been demonstrating their ability to be young leaders and are now looking at rolls in which they can contribute to the local area, this includes becoming scout leaders and possibly standing for young mayor and sitting on youth panels. This project has allowed the participants to explore their potential and have a regular place to meet in a safe environment where they can work with professional staff to look at their options and facilities in their neighborhood. The quality of engagement and input from young women has exceeded all of our staffs' expectations for this year. This return is for shorter funding period (July - August) as it is the end of the current funding period.	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	The Project Manager reports that the Girls Group have been developing skills around confidence, public speaking and self-awareness. Over the last few months they have been demonstrating their ability to be young leaders and are now looking at rolls in which they can contribute to the local area, this includes becoming scout leaders and possibly standing for young mayor and sitting on youth panels. This project has allowed the participants to explore their potential and have a regular place to meet in a safe environment where they can work with professional staff to look at their options and facilities in their neighbourhood. The quality of engagement and input from young women has exceeded all of our staffs' expectations for this year. Last monitoring visit - 24 November 2017 Next monitoring visit - 28 September 2018
St Hilda's East Community Centre	St.Hilda's Youth Hub	St. Hilda's Youth Hub offers inclusive life enhancing social learning opportunities to male and female young people between 13 to 19 years, disabled young people up to 25 years old, delivering a range of innovative, creative and challenging activities within a safe and friendly environment founded on Child Rights principles.	St. Hilda's Youth HUB continues to make real impact in the lives of young people, including disabled young people with mild to moderate learning and physical disabilities. It offers a safe and friendly environment for young people to engage in wide range of educational and recreational activities and develop new skills. A key objective of the project is to support disabled young people develop independence skills and our work has been exemplary in supporting our users to find voluntary jobs and start their own families. Surjamuki disabled youth project celebrates the efforts and achievements of disabled young people, developing independence and life skills. Some of our young people have now married with children, others have found employment and one has become an online entrepreneur!	01/09/2015 - 31/08/2018	39,000.00	39,000.00	39,000.00	39,000.00	0.00	GREEN	The Project Manager reports that St. Hilda's Youth HUB continues to make real impact in the lives of young people, including disabled young people with mild to moderate learning and physical disabilities. It has supported disabled young people develop independence, new skills and our work has been exemplary in supporting our users to find voluntary jobs. Last monitoring visit - 5 April 2018

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Stifford Centre Limited	Stepney Youth Innit @ Stifford Centre	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	During this quarter we have looked at working with the girls and building up their confidence in various workshops, where we have invited speakers to come in and talk about how girls can build their confidence and self-esteem and be role models in the community. Also we have delivered workshops in which the girls had a better understanding of their own personal safety on how to keep themselves safe in a relationships, what to do when they are in uncomfortable situation and also the many help they can access by self referrals with many different professionals they can ask for help from. The young people also enjoyed sessions in which we had created art pieces relating to various religions, painting Easter eggs, Arabic calligraphy and Chinese dragons then taking their work home.	01/09/2015 - 31/08/2018	15,000.00	15,000.00	15,000.00	15,000.00	0.00	GREEN	The Project Manager reports that during this quarter the project concentrated on working with the girls and building up their confidence in various workshops. Speakers were invited to discuss topical issues and talk about how girls can build their confidence and self-esteem and be role models in the community. The project also delivered workshops in which the girls had a better understanding of their own personal safety on how to keep themselves safe in a relationship, what to do when they are in uncomfortable situation. The workshops also provided the girls will information about how they can access help by self-referrals with many different professionals. Last monitoring visit - 5 May 2018
The Rooted Forum (TRF)	Interventions Without Borders	Interventions Without Borders (IWB) project is a peer-to-peer intermediary resolution and mitigation service that utilises innovative means of role modelling, mentoring and restorative justice to offer offenders/ ex-offenders pathways that reduce territorialism, avert antisocial behaviour, deglamourises gang culture with associated substance misuse, conflict and criminality.	The youth workers have been working with the young people around the local areas. We engaged them in our detached work and also in the youth club, we had few of excursions, we had a BBQ, a Bowling trip during the summer holidays, we used the youth club sessions for 121's where we were able to identify their needs and provide them with support and guidance.	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	The Project Manager reports that thee youth workers have been working with the young people around the local areas. They have engaged them in detached work and also in the youth club. The project provided had few of excursions, a BBQ, a Bowling trip during the summer holidays. It has also used the youth club sessions for 121's where staff were able to identify their needs and provide them with support and guidance. Last monitoring visit - 26 April 2018
The Rooted Forum (TRF)	Youth INNIT!	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	This quarter there has been triple the number of girls attending our sessions, the following activities were carried out: we had workshops, cinema trip and the girls went out for food for one of the sessions and the rest were our normal youth club sessions.	01/09/2015 - 31/08/2018	15,000.00	15,000.00	15,000.00	15,000.00	0.00	GREEN	The Project Manager reports that during this quarter there has been triple the number of girls attending workshops on topical issues, Bake and Crafts sessions, cinema trip, a meal out as well as the normal youth club sessions..The feedback from the girls indicated they have achieved the following outcomes: <ul style="list-style-type: none"> • Improved communication • Positive relationship with youth workers • Positive relationships with peers • Boost of self-esteem and confidence • Improved leadership and team working skills Last monitoring visit - 26 April 2018
Wadajir Somali Community Centre	Wadajir Homework Club Two	Wadajir's After-school and Homework Club helps young people aged 11-16 with English, maths and sciences to build a strong academic foundation that will help students to become confident, creative and successful adults. Supervised IT facilities are also available to support students' learning.	We are still offering Somali culture and heritage classes which entail teaching the girls traditional Somali dances and poetry. These have been very successful in bridging the cultural gap between younger people and the older generation living in the area. The girls have continued to fundraise once a month for the 15 orphans that they sponsor in Somalia. This has given them a sense of responsibility and confidence in their ability to organise monthly events. We have continued providing these services and the feedback has been very positive.	01/09/2015 - 31/08/2018	39,000.00	39,000.00	39,000.00	39,000.00	0.00	AMBER	This project provides separate activities for boys and girls. However, there has been difficulty getting the boys to attend the project activities and this is now having an impact on the RAG rating. A Significant Variation Request has been submitted to replace the boys provision with enhanced provision for girls. Last monitoring visit - 09 November 2018

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Weavers Community Forum (WCF)	Be Active in the Community (BAC)	Be Active in the Community project is to help inspire, activate & motivate young people learn about themselves, others, and Society, through non-formal education activities which combines enjoyment, challenge and learning.	<ul style="list-style-type: none"> - Four outdoor sporting sessions has increased access to sports and recreational activities among the participants and increased awareness for fitness. - Two sessions of indoor youth club activities has reduced social isolation among the young people & prevented them from taking part in gang fights and committing ASAB around the local estates. - Two indoor competitions has supported young people to build confidence and self discipline. - Two workshops on knife crime has developed awareness on the negative effect of the crime and created awareness about responsible for own actions. - Two sessions of employability workshops has up skilled young people to get into further training and employment. - One day trip to Chessington has promoted positive integration amongst the diverse youth participation and promoted self independence and boosted their confidence. - Four sessions of Football coaching has improved young people's fitness as well as awareness on health and well-being. <p>Our in house evaluation, recorded outcomes and consultation with the participants have shown an increased in the confidence of young people and have improved their social skills, developed personal awareness on health and well-being as well as awareness on crime and its</p>	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	<p>The Project Manager reports the project has achieved the desired outputs and outcomes for young people in the areas. The feedback from participants include:</p> <p>Outdoor sports and recreational activities increased their awareness for fitness, health and well-being.</p> <p>Indoor youth club activities have reduced social isolation and self-discipline and preventing anti-social behaviour.</p> <p>Employability workshops have up skilled young people to get into further training and employment.</p> <p>A day trip to Chessington has promoted positive integration amongst diverse youth participation and promoted self-independence.</p> <p>Last monitoring visit - 7 June 2018</p>
Young and Talented Ltd	Young and Talented Performing Arts Project	Young and Talented Performing Arts Project, to develop the confidence and skills of children and young people using theatre arts training. The sessions include the very best training with professional practitioners in acting, singing and dance and live performance showcases. Y&T nurtures and develops children for Stage, Screen and Life.	<p>In Term 3 our students rehearsed the end of year show. The young people have been motivated to work on a script where they had control of what will be chosen to be presented to the audience. This empowered them to express feelings and emotions through the medium of words, movement, music and acting freely without judgement.</p> <p>Past Y&T students that worked on the end of year show acted as ambassadors and inspired the young people to strive for excellence within the arts and understand the true sense of personal progression.</p> <p>61 young people from Oxford House branch performed on the stage of Theatre Royal Stratford East in 'B_Rock Double Bill?.</p> <p>Having important key figures attending our performance was crucial to extend our network of contacts and support the development of the company. It places Y&T on the map and raises awareness of the amazing work we do for the young people that represent the next generation.</p> <p>Y&T has been invited by Mountview to be a partner organisation in their 'Scouting/Outreach Audition initiative' giving free audition slots for up to six young people.</p> <p>Because of our outreach to organisations in Tower Hamlets we have been contacted by several social</p>	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	<p>The Project Manager reports that in Term 3 the students rehearsed the end of year show. They have been motivated to work on a script where they had control of what will be chosen to be presented to the audience. This empowered them to express feelings and emotions through the medium of words, movement, music and acting freely without judgement.</p> <p>Past Y&T students that worked on the end of year show acted as ambassadors and inspired the young people to strive for excellence within the arts and understand the true sense of personal progression.</p> <p>Feedback from a parent: R are both really happy as Y&T is a great place for building her self-esteem? (L, mother of R)</p> <p>Feedback from a student: I just cannot believe that I made it for this coming year and I like to say thank you for everything you have taught me so far and everything you will teach me in the future.</p> <p>Last monitoring visit - 25 April 2018 / End of year award ceremony and show - 14 July 2018</p>
Theme 1 Children Young People and Families - Total											
						2,100,258	2,026,765	1,996,064	1,996,064	-30,701	

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways to Employment											
Bowhaven	Equip Initiative	The Equip Initiative provides specialist training and support for people who have experienced mental illness to help them build skills and experience. We offer accredited training and support in I.T. skills; a 12 week volunteering opportunity with a Social Housing Provider; and employment brokerage for those completing the course.	Engaged 21 residents up to March 2016 with 4 given ongoing employment support and 11 into accredited training. Project is now closed.	01/09/2015 - 31/08/2018	61,170.00	11,894.17	11,894.17	11,894.17	0.00	n/a	The organisation withdrew their project.
DeafPLUS - Breakthrough Deaf and Hearing Integration	Employment for Deaf and Disabled people in Tower Hamlets (EDITH)	A specialist pan-disability Employment Service in Tower Hamlets provided by deafPLUS and Real will provide IAG to address barriers to employment, accredited and non-accredited training including digital skills, volunteering and employment support. Skills of job seekers will be enhanced to gain confidence and motivation to gain and sustain employment.	13 residents given ongoing employment support in the period. 4 residents referred to other organisations. 3 involved in confidence building programmes.	01/09/2015 - 31/08/2018	114,357.00	114,357.00	114,357.00	114,357.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 31st May 2018.
Four Corners	ZOOM (formerly known as Creativity Plus)	ZOOM: FUTURES IN CREATIVE MEDIA is a specialist, 3-month training scheme, offering high-quality training in film/TV craft/production skills, followed by mentoring and employability support. Applications are invited from unemployed people aged 18-30 in Tower Hamlet	All of this year's trainees have now completed their practical training. Almost all have been paired with a high-calibre industry mentor, polished their CV, created a career action plan and completed work placements and/or freelance work. Many have attended our programme of master-classes, this quarter's being Script to Screen with Pulse Film's Moss Barclay. The above means that many of our current Year 3 trainees and alumni from Years 1 and 2 are starting to progress well into getting places in higher education, finding freelance roles and securing more permanent positions.	01/09/2015 - 31/08/2018	104,169.00	104,169.00	104,169.00	104,169.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes.
Island House Community Centre	ABLE - Adult Basic Learning & Employment - Readiness Project	This collaborative consortium project works to integrate basic skills and adult education training with employment preparation courses and volunteer work placements to help support & up-skill people in SE locality of Tower Hamlets to move them closer to the job market.	15 residents initially engaged and assessed. 15 residents given ongoing employment support, 27 residents engaged in confidence building and basic skills programmes.	01/09/2015 - 31/08/2018	90,000.00	90,000.00	90,000.00	90,000.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 9th August 2018..
Limehouse Project Limited	Enhancing Vocational Access (EVA)	EVA offers economically inactive/unemployed women an integrated incremental programme of personal development, employability and vocational training to improve their life chances. EVA targets women who seek work opportunities compatible with their experience, interests and family commitments such as Health & Social Care, childcare or self-employment based on domestic skills.	The EVA has been a success over the delivery years 2015-2018. We have engaged and seen 600+ beneficiaries of which 153 have received IAG support. We have found that our delivery module and personal tailor approach in supporting beneficiaries has been a success in seeing beneficiaries achieve their goals and potential. We have seen 382 beneficiaries achieve non-accredited training in personal and professional development areas; and a further 251 complete accredited training in areas such as Early years childcare, Supporting teaching in schools, functional skills in Math, food hygiene/ safety, paediatric first aid etc. A number of beneficiaries have been supported into volunteering placements, totally to 76 beneficiaries that have reported starting new volunteering role. A further success has been the 37+ beneficiaries secure sustainable employment and we continue to see many more move into employment. In August we marked our beneficiaries and project achievements through a Graduation and Celebration Event at the Ecology Pavilion, which was a success.	01/09/2015 - 31/08/2018	138,849.00	138,849.00	138,849.00	138,849.00	0.00	GREEN	The project is on track to meet outcomes and outputs.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Mind In Tower Hamlets	Upskill	Upskill is a new service which aims to support people with mental health issues to get closer to the labour market. Developing social enterprise models of employment, we will offer direct work place experience, training and placements in related business areas which will support our clients to access work.	Upskill is firmly embedded in the borough as a much needed service as evidenced by the waiting list of referrals from borough wide agencies including Community Mental Health Teams, GPS, Crises Organisations , Social Prescribers , Voluntary Organisations and First Point of Access at Inspire. Fully staffed and working from two locations in the Borough Upskill is reaching across borough and to date has over 600 initial engagements in the lifetime of the service.	01/09/2015 - 31/08/2018	207,504.00	207,504.00	207,504.00	207,504.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 31st May 2018.
Newark Youth London	Women into Work	Our project aims to increase employability skills of all women in Tower Hamlets, specifically targeting BAME women and supporting them to move closer to the job market and into work through assessment, one to one support, supported work placements/volunteering, improving essential basic skills, training, enterprise and back to work seminars.	In this quarter we worked 15 new women and 5 previous clients, so in total 20 women. We completed 15 action plans and also re-viewed the action plans of the previous clients. We recruited the women by getting their contacts from our Job Fair in the last quarter and through word of mouth. We also had referrals from partner organisations such as Limehouse Project and Minerva Centre. The women are registering on the project from all over the borough. We found out the needs of the women and supported them to move closer to their employment and training aspirations.	01/09/2015 - 31/08/2018	58,431.00	58,431.00	58,431.00	58,431.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 15th May 2018.
Osmani Trust	Education & Employment	The Education & Employment Project was established in 2006. Our aim is to develop the capacity, knowledge and skills of young people, especially those facing barriers, marginalised, so that they are able to access and benefit from training and developmental opportunities with the view to improving their quality of life.	This quarter more women were engaged - 90% of the clients women in the period. Total Women engaged 47% Total Men engaged 53%	01/09/2015 - 31/08/2018	90,291.00	90,291.00	90,291.00	90,291.00	0.00	GREEN	The project is on track to meet outcomes and outputs.
The Prince's Trust	Bridging The Gap	Led by The Prince's Trust, the 'Bridging the Gap' programme is an innovative, high impact course designed for marginalised young people living Tower Hamlets. Through targeted outreach we will engage those young people furthest from the job market and provide them with 1-1 support, development opportunities and employment skills.	During the final quarter of the project covering the period July to August 2018, The Prince's Trust and Streets of Growth supported 3 young people with progression mentoring and life coaching and helped to support 3 young Tower Hamlets residents sustain employment for 13 weeks. Overall the project has engaged 77 young people from the borough of Tower Hamlets and moved 13 of those young people into employment. All outcome targets for the project have been met or exceeded, a breakdown of achieved against target percentages below: Young people engaged: 110% Ongoing Support: 147% Non Accredited training: 105% Accredited training: 138% Work/Volunteer placements:166% Refer to other organisations:106% Refer to Job Brokerage: 110% Jobs secured for minimum of 13 weeks: 100%	01/09/2015 - 31/08/2018	110,148.00	110,148.00	110,148.00	110,148.00	0.00	GREEN	The project is on track to meet outcomes and outputs.
Tower Hamlets Parents' Centre	THPC ICT Embedded Women's ESOL Project	The THPC ICT Embedded Women's ESOL Project is a three year initiative that will offer ICT embedded ESOL Classes to 90 unemployed women from the Borough. It will improve their skills thus, helping them to enhance employment prospects.	We have provided 8 hours of ESOL/ Literacy tuition per week (two hourly, 2 Sessions, to each of the two Tutor Groups); Entry level 1 and Entry level 2, attended by 35 beneficiaries. 8 stronger beneficiaries have been supported in developing their Basic ICT Skills; word-processing, opening emails and doing some language work. During this quarter, we have delivered 24 Sessions, thus, 48 hours of tuition, in which a total of 292 attendance recorded. We also delivered 6 Support Sessions (a two hourly Session per week), thus, 12 hours of support, providing Career Advice & Guidance, in which 31 attendance recorded, having prepared Personal Action Plan for the 8 beneficiaries attended. Additionally, we organised a Day Trip for the beneficiaries to Margate Sea Beach.	01/09/2015 - 31/08/2018	20,559.00	20,559.00	20,559.00	20,559.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 19th April 2018.
Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways into Employment - Total						995,478	946,202	946,202	946,202	0	

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services											
Account3 Ltd	LAP 5 Advice Partnership	<p>This project operates across LAP5 and will be providing Social Welfare Advice Services based on the needs of Tower Hamlets residents. The advice sessions will be provided in DDA compliant, comfortable and friendly setting, maintaining confidentiality and trust. The service will be delivered by Account3 in partnership with Legal Advice Centre. Free face-to-face advice service for residents includes:</p> <ol style="list-style-type: none"> 1. Welfare Benefits 2. Money/Debt 3. Employment 4. Housing/Homelessness 5. Council Tax 6. Education and special educational needs 7. Consumer 8. Civil litigation and small claims 	<p>During Jul-Aug 18 the project is progressing well and delivered on all target outputs and outcomes: the partnership has assisted 231 individual clients against an target of 200 clients and dealt with 376 enquiries (period target of 367) - overall achieving the period's target. The Partnership continues deliver on the expected target of 60% positive outcome - between all the partners, we assisted our clients to raise an additional income of over £70,000 in actual and backdating income in the areas of Welfare Benefits and employment settlement cases, 8 successful appeal outcomes, had 48 repossession stopped and thus preventing homelessness, and 59 debt related outcomes in total.</p>	01/09/2015 - 31/08/2018	150,000.00	150,000.00	150,000.00	150,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Bromley By Bow Centre	Integrated Generalist Advice Service for the North East Cluster	<p>Using new design methods and creative approaches we will provide a whole person focused advice service that equips local people to lead independent, resilient and sustainable lives, whilst producing better outcomes and reducing public sector costs.</p>	<p>During the period (Jul-Aug 18) we have seen 425 clients, 125 more than the quarterly target. We have been supported by Island Advice Centre trainee advice workers with our onsite drop in sessions, simple form filling, mandatory reconsiderations and appeals. We also have recruited a part-time Housing Advice Caseworker and Connection Worker who have started delivering the Private Renter's Project which supports and deal with issues tenants may face whilst privately renting, such as, disrepair issues, rent arrears, harassment from landlord, eviction etc. The Project aims to work very closely with the Financial Capability Team to empower clients, provide on-going support and build their resilience financially by looking into maximising their income and referring to other services which will enable them to manage their financial situations.</p>	01/09/2015 - 31/08/2018	150,000.00	150,000.00	150,000.00	150,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Citizens Advice Bureau (East End CABx)	Tower Hamlets Borough Wide Advice	<p>Free, confidential and independent advice to help all Tower Hamlets residents resolve the problems they face including Benefits, Housing, Money/Debt, Employment, Immigration, Consumer, Family and Personal issues. Tower Hamlets Citizens Advice Bureau leads the service with partners including Ocean Somali Community Association, Praxis, Chinese Association of Tower Hamlets and DeafPLUS.</p>	<p>During the period July - August 2018 1,448 clients (target 1,000) were supported with 3,121 (target 1,167) enquiries, 282 were referred to other organisations (target 267). The project ran 46 open door drop in sessions (target 18), 24 hours of evening advice sessions (target 8), telephone advice 32 (target 32) and 463 hours of appointment sessions (target 420). Our specialist and generalist appointments are fully booked in advance mainly by internal referrals. Our Evening Legal Advice Service appointments are oversubscribed due to the demand on our Pro Bono legal advice sessions. Benefit appeals and form filling mainly ESA and PIP continue to take the most time and appointments closely followed by housing, immigration and debt issues.</p>	01/09/2015 - 31/08/2018	735,000.00	735,000.00	735,000.00	735,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Island Advice Centre	LAP 8 Generalist Advice Service	General Help and Casework in benefits, debt and housing, open door sessions Wednesday, Thursday and Friday 10 to 12, telephone advice 020 7987 9379 Monday, Tuesday, Thursday 10 to 12, appointments available daily. Check website island-advice.org.uk for more details.	In this period Jul-Aug 18 we have delivered 16 open door sessions and 26 telephone advice sessions, 82 appointments and given email advice to 8 people (including some front-line workers such as social workers); a number of referrals have been received by email. 211 clients have accessed the service and we have advised on at least 354 enquiries. 14 volunteers have been engaged with the project, they are a mix of community volunteers attending the volunteer advice work training course or completing NVQs, and law or other students on placements. Our clients had 19 tribunal hearings, of those that went ahead and we know the outcomes, 9 were successful and 2 unsuccessful. One client was accompanied by a volunteer to the hearing.	01/09/2015 - 31/08/2018	150,000.00	150,000.00	150,000.00	150,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Island Advice Centre	Tower Hamlets Trainee Advice Project	The project aims to improve capacity, quality and access to the boroughs advice services. We recruit and train volunteers to become advice workers, liaising with advice agencies to secure voluntary work placements. We deliver training for volunteers and paid workers and facilitate/develop LBTH's advice sector website www.thcan.org.uk and network meetings.	The 2017/18 Learning to Advise training course started in September 2017 and finished June 2018 (26 completed). 10 of these trainees registered to do level 3 NVQ in Advice and Guidance and many are still volunteering (6 have found paid advice work). Therefore there were no volunteer training sessions during the period as we carried out NVQ registrations, observations and assessments. Volunteers work a minimum one day per week in an advice centre, there were a recorded 2812 hours of volunteering carried out by these volunteers from Sept 2017 to June 2018. We started recruiting new Volunteers for the 2018/19 advice training program which will start in September 2018. We carried out 5 recruitment sessions in a range of venues (A3, DWP, BBBC, LHP and IAC) we have 14 confirmed trainees and another 5 in progress. The project is advertised with: universities websites, Can Do, Law Works, Rights Net and we held monthly information sessions to recruit volunteers.	01/09/2015 - 31/08/2018	138,000.00	138,000.00	138,000.00	138,000.00	0.00	GREEN	The project is on track to meet outcomes and outputs.
Legal Advice Centre	Social Welfare Advice - NW Ward Cluster (LAP 1 and 2)	The project will provide a free, confidential welfare and legal advice services to local residence based in LAP 1&2 on a range of areas including welfare benefits, housing, debt, employment, education and consumer law. The services will be delivered across various venues in the Bethnal Green, Spitalfields and Whitechapel areas.	In the period Jul-Aug 18 the project is progressing well and delivered on all target outputs and outcomes: the partnership has assisted 536 individual clients against a target of 367 clients and dealt with 1078 queries (quarterly target of 750) - overall, achieving the quarter's target. The Partnership continues to deliver on the expected target of 60% positive outcome - between all the partners, we assisted our clients to raise an additional income in excess of £362,000 in the areas of Welfare Benefits and employment settlement cases (new, claims, successful reconsideration and appeals, employment cases, compensation, consumer claims/small claims), 27 successful appeal/reconsideration outcomes, 14 successful disrepair cases, 7 repossession cases stopped, 91 other Housing related outcomes, and 109 debt related outcomes.	01/09/2015 - 31/08/2018	300,000.00	300,000.00	300,000.00	300,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Limehouse Project Limited	LAP 3 & 4 Advice Service	We work alongside local communities in Shadwell, St Dunstan's, Stepney Green and St Katharine's and Wapping to offer high quality information and advice services on welfare rights, debt and money and housing issues.	This period is the end of the three years project 2015-2018. This period we have assisted with 401 enquiries/cases. This quarter has been a very busy quarter and we have dealt with welfare benefits related enquiries and claims/issues, housing and other enquirers; 66% enquiries were Welfare benefit related, 11% money and debt, 9% housing, 3% consumer related matters, 1% family, 1% immigration related, 1% education, 1% employment related matters 7% was other enquiries.	01/09/2015 - 31/08/2018	165,000.00	165,000.00	165,000.00	165,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Limehouse Project Limited	Advice Consortium LAP 7	We work alongside local communities in Limehouse, Lansbury, Poplar and East India to offer high quality information and advice services on welfare rights, debt, money and housing issues.	We are reporting at the end of the three year project 2015-2018. This is a short quarter of two months only July to August. All figures below reflect the two month quarter. We have met 510 enquiries. This quarter has been a very busy quarter we have seen 56% Welfare benefit related enquiries, 5% money and debt, 9% housing, 7% Employment, 2% consumer related matters, 2% Education, 2% Immigration & Family and 17% was other enquiries. We have been short of advisors during this quarter due to extenuating circumstances, however we have managed to meet our target number of cases. Over the last three years the Welfare Reform changes are still continuing to affect residents. Reforms were implemented in benefits like ESA, Housing Benefit family premium abolished and 28 days rule, Council Tax Reduction for self-employed rule, Tax Credits new 2 child rule and Universal Credit housing costs. Two thirds of all enquiries for Lap 7 have related to Welfare Benefits.	01/09/2015 - 31/08/2018	180,000.00	180,000.00	180,000.00	180,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Stifford Centre Limited	South-west cluster Advice Partnership	The provision of locality generalist advice (Welfare, Debt and housing) services, for residents of the SW Ward Cluster (Laps 3 & 4 -- Stepney, Whitechapel, Wapping & St Katherine's and Shadwell), delivered in partnership with Wapping Bangladeshi Association(WBA), Bangladeshi Youth Movement (BYM) and Fair Finance.	During the Jul-Aug 18 period the project supported 398 enquiries with 227 new matter starts. 37% of the cases related to Welfare Benefits and 21% in housing. We continue to see clients who live out of the borough but still supported by Tower Hamlets homeless services. We have helped secure £86,994.20 representing new claims, appeals and backdated awards.	01/09/2015 - 31/08/2018	150,000.00	150,000.00	150,000.00	150,000.00	0.00	GREEN	The project is on track to meet outcomes and outputs.
Tower Hamlets Law Centre	Specialist Welfare Advice Partnership	The Specialist Welfare Advice Partnership comprising Tower Hamlets Law Centre, Island Advice Centre and Legal Advice Centre aims to deliver a quality assured service providing legal advice, casework and representation in Welfare Benefits, Housing, Education and Employment.	THLC has secured new legal aid contracts that will allow it to continue offering legal aid advice and representation on housing, immigration and asylum law cases. Over the two months, £157,607.65 was won for our Welfare Benefits clients (£78,003.60 in new benefits, £69,004.51 in back-dated arrears and £10,599.54 in overpayments written off)	01/09/2015 - 31/08/2018	433,776.00	433,776.00	433,776.00	433,776.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Toynbee Hall	Tower Hamlets Debt and Money Advice Service	Our team can help you in complete confidence with a wide range of debt problems including: pay-day loans, credit or store cards, council tax arrears, catalogue or hire purchase debt, overdrafts, court fines, rent or mortgage arrears, bankruptcy and utility debt. For details please visit our website: http://www.toynbeehall.org.uk/debt-advice	For Period 12 Jul-Aug 2018 45 were engaged and assessed on service (target 30), 28 clients were supported with specialist debt advice (target 12) and provided with follow up money management support. No clients referred to specialist advice organisations in the period (target 3) and 17 residents provided assisted with information, guidance and a referral to remote telephone, online or self-help support (target 16).	01/09/2015 - 31/08/2018	120,000.00	120,000.00	120,000.00	120,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services - Total						2,671,776	2,671,776	2,671,776	2,671,776	0	

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 3 Prevention Health & Wellbeing - Lifelong Learning and Sport											
Bethnal Green Weightlifting Club	Bethnal Green Weightlifting Club	Strength training classes for all. We offer Open Session training in Weightlifting and Powerlifting and special classes for the over 55s.	Open session continues strongly. The over 55 classes have maintained growth as the summer went on.	01/09/2015 - 31/08/2018	56,880.00	41,339.00	41,339.00	41,339.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Black Women's Health and Family Support	BWHAFS Lifelong Learning programme: Textile & Designs Project, ESOL Classes, and ICT Drop-in Project	BWHAFS weekly Textile & Designs project, ESOL Classes, and ICT Drop-in Project during term-time is open to women seeking basic English language and digital skills for improved communication, access to services and wellbeing. Learners will be signposted to our fitness classes, swimming sessions, health talks and welfare advice sessions.	<p>The Women's Empowerment programme is making headway this quarter. 9 sessions were held during in this period of review.</p> <p>3 ESOL Classes, 3 ICT Classes 3 design and textiles Classes were held.</p> <p>Learners attending the English classes had seen a lot of progress with their speaking, writing and reading skills.</p> <p>Learners attending the ICT classes had made progress in word processing, receiving and sending emails, and job search</p> <p>Learners attending the design & textiles sessions have progressed from beginners level to intermediate.</p> <p>CASE STUDIES Learner A - Started the ESOL classes in January this year. She identified the need to improve her reading and writing skills at the beginning of the course. The learner is progressing very well. She is feels confident in sharing ideas in class, she is also able to read story books.</p> <p>Learner B - Was signposted to our service by the Department of Works and Pension to undertake ICT training to enable her on do online job search. The learner had very little idea about computing. The learner is progressing very well. She is able to type in word, send and receive emails and do her online job search.</p>	01/09/2015 - 31/08/2018	37,800.00	37,800.00	37,800.00	37,800.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Limehouse Project Limited	Limehouse Project's 'First Steps for Women Learning English and ICT'	Limehouse Project runs 38-week pre-entry ESOL and ITC courses in the autumn of each year from 2015 for women aged 20+ who can benefit from spoken, reading and written English skills for practical every day communication.	The ICT sessions have been reported beneficial in increasing confidence to use technology in every day life, including a greater understanding of basic technology, smart phones and how to maximise use for every day life and understanding. Students have continued to engage in sessions as well as independently use the 'learn my way' website, as many are at different levels e.g. some learning computer basic such as using a mouse or keypad and some accessing the internet and websites for progression support and to explore organisations. This has shown and reported an increase of students accessing social media from their smart phones and laptops/computers. incorporating the requests by the students for both their ICT development and English understanding. Thus supporting the learners confidence/skills development to prepare them long term, such as accessing opportunities through volunteering or employment.	01/09/2015 - 31/08/2018	31,680.00	31,680.00	31,680.00	31,680.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 9th November 2018.
Limehouse Project Limited	Fit4Life Women In Sport Programme	The LHP Fit4Life Women in Sports programme aims to reduce barriers to, and increase participation in, fitness and group sports activities for young women aged 18-25 and women aged 45+ through the delivery of scheduled keep-fit sessions, team sports activities, walking excursions, and swimming opportunities.	The aim of the Fit4Life project is to enhance the physical and mental well-being of local women by providing service, which promotes physical fitness activities and exercise sessions. During this quarter, we have registered 10 new women into our Fit4Life programme, 2 women were referred from LHP luncheon Club.	01/09/2015 - 31/08/2018	62,640.00	62,640.00	62,640.00	62,640.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 9th November 2018.
London Tigers	London Tigers Healthy Living Project	London Tigers Healthy Living Project runs sessions in badminton, cricket, football and aerobics for men, women and children to support those people into developing healthier lifestyles.	The physical activity sessions have delivered positive outcomes for the beneficiaries improving health and wellbeing, reducing loneliness, improving community cohesion and and increased knowledge about where to go for information and advice.	01/09/2015 - 31/08/2018	126,000.00	126,000.00	126,000.00	126,000.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Magic Me	Intergenerational Arts Programme	Magic Me will run a programme of intergenerational arts projects bringing together older people 55+ and young people 9-16. Working with specialist creative artists, in weekly sessions, younger and older participants will learn new skills, share existing experience, exchange ideas and create performances, exhibitions etc for public audiences.	This quarter we completed 'Reflections of Stepney'; the second project linking Y5 pupils from John Scurr Primary School with older residents of Hawthorn Green Care Home. We delivered several inter-generational sessions, and a performance / sharing of artwork during this quarter. The sharing took place at the care home and was well attended by other residents, classmates and parents of John Scurr pupils and Magic Me staff and invited guests. Artwork created by participants and artists transformed the room into an immersive environment reflecting project themes of reflections and Greek mythology, and the group performed songs and poetry they had written. Artists also guided the audience through informal participatory activities such as song-learning, percussion and mirroring / movement exercises which gave the audience a sense of the workshop experience.	01/09/2015 - 31/08/2018	46,440.00	46,440.00	46,440.00	46,440.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Royal London Society for Blind People	Health and Wellbeing Group	Health and Wellbeing Groups to provide VI young people aged 11-25 with the opportunity to participate in physical activity sessions that develop their resilience, confidence and independence. The sessions allow children to learn about healthy lifestyles and the fundamentals of movement and signpost them to other opportunities in their community.	In July and August we generally see a dip in activity attendance due to the school summer holidays. We had two regular activities be delivered in addition to a young person attending an summer activity at shadwell basin, where that young person took part in a variety of water sports activities which focus on team building and increasing confidence. Within the reporting period, our young people took part in 3 AQA accreditation's which included kayaking, cricket and football. We also saw some young people who haven't accessed the project in a while and reengaged in the service. At both regular activities, the young people took part in a 30 min focus group around healthy eating and nutrition and from that we plan to deliver nutrition awareness at all health and wellbeing activities from September 2018.	01/09/2015 - 31/08/2018	43,520.00	43,520.00	43,520.00	43,520.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 7th November 2017.
Tower Hamlets Youth Sport Foundation	Active Families	A project aimed at improving understanding of health, increasing levels of physical activity, reducing obesity and improving knowledge of borough sporting opportunities amongst parents and families at schools focussed on by Tower Hamlets' National Child Measurement Programme.	335 users accessing the service in the July-August 2018 period.	01/09/2015 - 31/08/2018	126,000.00	126,000.00	61,217.00	61,217.00	-64,783.00	RED	Tower Hamlets Youth Sports Foundation (THYSF) is in the process of settling its outstanding liabilities and the Council has been assisting with that process whilst monies owed to the Foundation are recovered. The project has met the monitoring performance requirements for July - August 2018. However, to date premises agreements covering this period have not been submitted resulting in the Red RAG rating. The total amount outstanding for the three projects is £95,484 of which £49,327 has been paid to the organisation as part of the Finance Department led assistance.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Vallance Community Sports Association Limited	SEN Health Development Programme	The aim of our project is to improve the health and wellbeing of people with disabilities through healthy lives activities, weekly physical activity and annual sporting events. We aim to work with our partners including LBTH Sport Development Team, the Core Project based at the Attlee Centre and 10 Disabled Groups.	<p>This quarter (July to September 2018), the SEN Health Development Programme recruited a total of 30 beneficiaries, out of which 16 women and 14 men. This quarter 10 new beneficiaries accessed the project for the first time. Age group of the beneficiaries are: 1 from age group 12-17, 15 from age group 18-25 and 14 from age group 26-49 years old. This quarter the project held 8 sessions and delivered 16 hours of activities. During this quarter there were 199 attendances, with an average of 25 beneficiaries attending each session.</p> <p>Up to now the project recruited 155 beneficiaries. The project achieved all the required outcomes, outputs and milestones target for the quarter. The beneficiaries - people with disabilities attended the project activities regularly have improved their health and well-being. The project activities will increase and channel sporting aspirations of disabled people in competitive sports.</p> <p>Apasen Disability sport day It was hot but that did not stop over 100 participants with a Disability taking part in the Annual Apasen (Asian Parents Association of Special Educational Needs) Sports Day.</p> <p>Vallance staff helped with the sports activities. Medals were given out to all that participated.</p>	01/09/2015 - 31/08/2018	90,000.00	90,000.00	90,000.00	90,000.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 3 Prevention Health & Wellbeing - Lunch Club											
Age UK East London	Appian Court Activity Centre & Lunch Club	Appian Court Health Activity Centre and Lunch Club is a vibrant community Hub for older people based in Bow, open to all Tower hamlets residents. A wide range of activities are offered five days a week. The centre is led and shaped by service users. Newcomers Welcome! 02071833032 or info@ageukeastlondon.org.uk	The project has recruited new members to Caxton Hall lunch club and activities. The events have proved popular as it is the summer holidays. The women's group continues to grow with diverse individuals from different cultures and ages participating. More focus on user lead sessions has enabled participation to grow.	01/09/2015 - 31/08/2018	94,860.00	94,860.00	94,860.00	94,860.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter
Children Education Group	Harkness Luncheon Club	CEG Harkness Luncheon club provide freshly cooked Meal on site for over fifties; 7 years experience chef maintaining food safety rating 5. Serve fresh meal, health and social activities and support for older people, as well as the opportunity to meet up with other people who share similar interests.	Project has now closed.	01/09/2015 - 31/08/2018	33,120.00	0.00	0.00	0.00	0.00	n/a	Decision of 24 October 2017 Grants Determination Sub-Committee: In acknowledgement that the CEG have been Red rated for performance for a period of 12 months due to the premises issues which remain unresolved, mindful too that CEG projects delivery have ceased as a consequence of grant funding being suspended, CEG be removed from the MSG programme.
Chinese Association of Tower Hamlets	Chinese and Vietnamese Elderly Luncheon Club	CATH's Luncheon Club is aimed primarily, but not exclusively, at Chinese and Vietnamese Elders who wish to improve their physical and mental wellbeing. Through our programme of fun and informative activities, and exercise classes, we wish to give attendees the awareness and knowledge to work on raising their own health.	This quarter was the summer months and in true Chinese Association tradition style this equals to our annual outing / trip. However this year we had two outings/ trips. Our first trip was an outing to the Tower of London on the 6th August 2018. This trip we worked in partnership with Newham Chinese Association and Hackney Chinese Centre Services. The trip was a success in total 88 people attended this event. The weather was nice and sunny, new friendships were made and developed. 16 residents from Tower Hamlets attended however during the promotion of this event many other residents of Tower Hamlets were made aware that it only costs £1 to enter the Tower of London if you are a Tower Hamlets resident. Many other members of our Association has since been to visit with family and friends and many more plan to visit. Over 80% of our member were not aware that if you're a Tower Hamlets residents it only costs £1 to enter all year round. A few grandparents has/had booked day trips to the Tower of London with their grandchildren over the summer and October's half term. The 2nd trip was an outing to Canterbury on the 9th August 2018. 50 people attended and 30 members were Tower Hamlets residents. Although it rained all day, the trip was thoroughly enjoyed due to families and friends being in each other company along with the games, jokes and sing along and entertainment on the coach. It really lifted spirits up with moral for the whole day. There has even been	01/09/2015 - 31/08/2018	30,600.00	30,600.00	30,600.00	30,600.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Community of Refugees from Vietnam - East London	Vietnamese/Chinese Elderly Luncheon Club	The Elderly Luncheon Club opens twice a week on Monday and Thursdays from 9am - 3pm, providing a Vietnamese healthy hot meal and different activities including monthly health talks, tai chi, table tennis and indoor games, to enhance the lives of Vietnamese/Chinese people reducing social isolation, loneliness and promoting independence.	CRV East London luncheon club brings Vietnamese/Chinese older people together to enjoy a hot nutritious meal and socialise with friends at the same time. Between 40 and 45 elderly members meet each other on Monday and Thursday every week. Our luncheon club proves to be as much social as well as nutritional occasions, members are pleased with all of our activities. We had one seaside trip to Hasting in August. Our health and advice services run as normal	01/09/2015 - 31/08/2018	51,480.00	51,480.00	51,480.00	51,480.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 2nd May 2018.
Dorset Community Association	Older People Lunch Club	The projects to provide older people per week aged fifty and over the opportunity to attend a locally lunch club provision. To enhance the lives of older people who may be at risk of social isolation or gradually losing their independence, through the provision of a range of activities.	They have also carried out a number of activities that had attendance levels above target relating to healthy eating, fitness, ESOL and digital literacy.	01/09/2015 - 31/08/2018	39,060.00	39,060.00	39,060.00	39,060.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 17th April 2018.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Ensign Youth Club	Unity	The project is intended to provide social interactive service for local elderly people 50+ from Bangladeshi and Somali by providing weekly structure coffee morning and healthy affordable meal with health and recreation activities based on their need and abilities.	The combined coffee morning and luncheon club runs on every Monday and Friday. In this quarter (JULY and AUGUST 2018) we have delivered 18 sessions. The sessions were attended by 33 users. It has been reported through verbal consultation and on-going coordinator monitoring that almost 100% of users reported an increase in improved health and well-being, improved knowledge on healthy eating and nutrition, a reduction in social isolation and felt a greater sense of community cohesion as the users able to meet other similar minded people from local. Our Sports Halls are been used by the users on regular busses for sports activities such as Badminton, Table Tennis and Pool	01/01/2016 - 31/08/31	24,320.00	24,320.00	24,320.00	24,320.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter..
Limehouse Project Limited	Limehouse Luncheon Club for Elders	The LLCE brings people aged 55+ together to enjoy a healthy meal, socialise and partake in group activities such as gentle exercises and games. With general advisers on hand to assist with any worries being faced, it aims to help relieve loneliness, increase self-confidence and enhance each elder's quality of life.	During this reporting quarter, we have had an approx 45 regulars service users, which includes 10 new clients accessing our Luncheon Club service per week. We do provide nutritionally balanced hot lunch to local elders as we continue to deliver the Luncheon sessions two days a week, every Monday from the Harford Street Multi Centre and every Wednesday Locksley Community Centre (Dora Hall). Many elders who attend the luncheon sessions are from isolated and most deprived background, these sessions give them an opportunity to come out and make connections and networks with other local elders. We arrange various activities for our service users with an aim to improve their knowledge and understanding also to improve their confidence level. 90% of our clients who attend the session reported that they feel this more confident after attending the sessions and further 93% reported that they have improved their understanding on benefit of healthy eating after attending the session.	01/09/2015 - 31/08/2018	42,120.00	42,120.00	42,120.00	42,120.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 9th November 2018.
Somali Senior Citizens Club	Somali Senior Citizens Club	Our project aims to promote health and well being of vulnerable local community (Tower Hamlets). This project is to support and enhance the lives of elderly individuals who suffer from social isolation, economic deprivation and lack of independence by providing luncheon club and supplementary activities, social and cultural integration. The project will be delivering at our Granby Hall Centre address .	Beneficiaries have reported: Improved healthy eating through the provision of healthy, subsidized meals Reduced isolation and boredom by making social connections and participating in a range of activities Improved quality of life and fitness through keep exercises and health promotion	01/09/2015 - 31/08/2018	97,560.00	97,560.00	97,560.00	97,560.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 3rd July 2018.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
St Hilda's East Community Centre	St Hilda's Lunch Club Plus	St. Hilda's Lunch Club Plus service provides health and wellbeing opportunities to older people from Weavers Ward and wards elsewhere in Tower Hamlets. Open to all, our service offers activities enabling users to stay active, including group exercises, Computer classes, nutritious lunches, opportunities to meet others in a friendly setting, and much more.	<p>The Project continues to provide a wide range of activities to the older community within Tower Hamlets. This quarter has seen out low number improve due to the established exercise classes that are now taken place most days here at St Hilda's. We have a corp of user that are regularly attended 3 or 4 session f exercise a week. These session also consider the mental health benefit of exercise with mediation and relaxation techniques throughout most session. By working with the people who are just over 50 we hope that this will help them to stay fit and healthy both physically and mentally.</p> <p>We are also continuing to provide a healthy freshly prepared meal to our user on 4 out of the 5 days that our lunch club is open. providing a two course lunch means that most of our users are eating a good lunch meaning when they get home they don't have to worry about cooking for themselves which many find difficult or impossible. With accesses to our food co-op to purchase fresh fruit and vegetables, this means that our users are able to gain a little more Independence by shopping for themselves once again with the help of the volunteers and staff.</p> <p>over the next coming months we look to expand the work we do on Tuesday introducing more activities after the exercise class with suggestion of sports activities such as netball, badminton and table tennis all coming for the users themselves.</p>	01/09/2015 - 31/08/2018	50,400.00	50,400.00	50,400.00	50,400.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Toynbee Hall	Wellbeing Centre	The Wellbeing Centre is a welcoming community space for any person over 50 to meet, learn, socialise, get fit and stay healthy. It offers a wide variety of health, fitness, learning and social activities, support planning, translation skills and a light lunch Tuesday -- Thursday.	Supported beneficiaries to reduce their loneliness and social isolation, improve their physical and mental wellbeing, improve community cohesion.	01/09/2015 - 31/08/2018	42,120.00	42,120.00	42,120.00	42,120.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Wadajir Somali Community Centre	Wadajir Poplar Elderly Lunch Club Two	Wadajir's Poplar Lunch Club for older women meets four days a week from Monday to Thursday 10 am--2pm to share freshly cooked halal meals. Women are also welcome to join in traditional Somali dance sessions, craft workshops for improved physical and mental health as well as regular health talks.	Beneficiaries have been working to achieve the following outcomes: reduce social isolation of older Somali women, reduced stress and induced illnesses, improve members' physical & mental wellbeing and improve socialisation.	01/09/2015 - 31/08/2018	56,160.00	56,160.00	56,160.00	56,160.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Wapping Bangladesh Association	Wapping Senior Citizen's Lunch Club	The lunch club will enable WBA to increase socialisation to reduce loneliness, social isolation and promote a healthier lifestyle through improved healthy lives activities that will encourage and engage older people. The Lunch Club will give them the chance to socialise while enjoying a hot, healthy balanced and nutritious meal.	The lunch sessions are running well. Have met our target for July and August. We have enrolled 4 new participants those who are attending the session on regular basis. 3 users have been referred to other organisation. Usual lunch sessions, Heath workshops, complementary therapy are being carried out as before. Advice and information service is also being delivered 5 days a week to improve the quality of lives of vulnerable elderly people living in Tower hamlets. Improved food was served and a great get together party was organised on 26th of July. A day trip was organised to Brighton sea-side on 22nd July. Everyone enjoyed the trip very much.	01/09/2015 - 31/08/2018	46,800.00	46,800.00	46,800.00	46,800.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Theme 3 Prevention Health & Wellbeing - PHW											
Ability Bow	Keep Moving	Keep Moving supports people with long-term health conditions or disabilities to take part in exercise and improve their self-management of health. This borough-wide project offers one:one gym sessions, small exercise groups and empowers participants to make healthy choices including improved activity, nutrition and taking a fuller part in the community.	22 users accessed the service in the period (target 11) 8 participants had reduced isolation (target 6) 4 participants had improved independence (target 6) 7 participants had improved wellbeing (target 77)	01/01/2016 - 31/08/2018	88,000.00	88,000.00	88,000.00	88,000.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 5th July 2018.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Age UK East London	Friend at Home	Funded by the London Borough of Tower Hamlets, Age UK East London Befriending Service brings together socially isolated older people with volunteers living or working in Tower Hamlets to share experiences and enhances each other's lives by providing social and emotional support through linking generations within the local community	As a result of our activities beneficiaries reported; Greater sense of community cohesion Increased knowledge and access to information and advice More older people enabled to access a range of social care, health and leisure information as a result of engaging with their befriender. More older people engaged learning digital skills with increased ability to find information online and connect with family and friends who no longer live locally.	01/10/2015 - 31/08/2018	102,083.00	102,083.00	102,083.00	102,083.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Bangladesh Youth Movement.	'Live Healthy - Enjoy Life' (Bangladeshi women Health & Development Project	"Live Healthy -- Enjoy Life" will operate from BYM's Women's Centre providing a programme of proactive and responsive health development activities ensuring women stay healthy and attend to their own health needs. Added value will be achieved by engaging volunteers to build capacity and foster self-help.	The project is progressing well and we met our target accordingly and achieving our outcomes . This quarter the outcomes for two months only from July to August 2018 .	01/01/2016 - 31/08/2018	54,400.00	54,400.00	54,400.00	54,400.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 24th May 2018.
Breathing Space	Breathing Space	Breathing Space teaches Mindfulness Based Approaches (MBAs) to help people look after their mental health. We use MBA's for preventing relapse into depression, addiction and to manage stress and anxiety. Our teachers are trained and supervised by an NHS consultant psychiatrist and have extensive experience of mindfulness practice and teaching.	The MBSR course with 4 free place participants is yet to finish, so we will have to update with finishing data after submission. We also allocated 3 free places on our mindfulness retreat, however we only received feedback from one participant who rated the event as 'very helpful'. We have therefore met all our targets for the entire contract, with a total of 114 users accessing our services (target is 113)	01/10/2015 - 31/08/2018	43,750.00	43,750.00	43,750.00	43,750.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Bromley By Bow Centre	Fit for All	Fit for All a peer-lead physical activity programme enhancing the lives of older Tower Hamlets residents aged 50+ to be well and live life to the full, focusing on the North East Cluster, Fit for All engages those experiencing social isolation who want to increase independence while having fun.	For this quarter we've focussed on a number of different areas of support, promotion, recruitment and raising awareness of the Fit for All extension. We've fully supported our Fit for All training participants throughout their training period within this quarter of which 13 participants have successfully completed the training. We've also spent a lot of time keeping in touch with and supporting past Fit for All participants to become more physically active and put their new skills into practice such as volunteering with local groups and sessions. This includes regular contact by phone and face to face meetings, which fits in with our aim of regular contact and keeping our trained volunteers engaged and aware of opportunities that are available within the community including further training.	01/01/2016 - 31/08/2018	68,480.00	68,480.00	68,480.00	68,480.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 17th May 2018.
DeafPLUS - Breakthrough Deaf and Hearing Integration	Deaf+Positive Wellbeing Project	This project will tackle health inequalities and social isolation amongst deaf and hard of hearing people by providing lipreading classes, accessible mental health workshops and accessible walking tours. This project will also provide free Deaf Awareness Training to GPs and health professionals to crucially improve access for deaf people.	We had several events and workshops for the last two months in the aim to achieve the targets. Also, at the same time Ramadan took place during this period, which means regular clients did not come. London Eye was one of the successful walking tours, and the warm weather helped, and the group were happy to walk a lot on that day.	01/01/2016 - 31/08/2018	88,000.00	88,000.00	88,000.00	88,000.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 30th May 2018.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Family Action	Somali Mental Health Promotion	This project will deliver an schools-based project, designed to build the capacity of local primary and secondary schools to identify and support young carers. A dedicated schools worker will deliver resources, training and advice to schools to help them gain Young Carers Charter status.	The Somali Mental Health Project (SMHP) continues to meet its objectives and targets and develop effective working relationships with other organisations and agencies for opportunities to raise awareness of Somali Mental Health. Despite this being a short quarter of two months due to the end of the initial contract, some significant work with 40 individuals and professionals has been undertaken. The SMHP worker is now a qualified ASIST Trainer and is a part of the Suicide and Mental Health team, that aim create a safer community in Tower Hamlets. They delivered their first training session this quarter over two days on 12th and 13th July in Bow Community Centre. A total of 16 individuals and professionals from across the borough attended and had the opportunity to learn about suicide and further explore the issue in relation to wider cultural and religious barriers including those that pertain to the Somali community.	01/01/2016 - 31/08/2018	36,800.00	36,800.00	36,800.00	36,800.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 3rd May 2018
Green Candle Dance Company	Dance for Health at Oxford House	Dance for Health at Oxford House is for older people aged 55+, and delivers two, thirty week workshops a year from 10.30 - 12.30. The Tuesday sessions are aimed at more active older people, whilst the Friday sessions are specifically aimed at participants with mild - moderate dementia and their carers.	The Green Candle Senior Dancers took part in two self-evaluations, the first assessed their health and wellbeing and the second assessed their confidence in their stability and how concerned they were about the possibility of falling. Each participant answered a questionnaire at the beginning and end of the academic year ending July 2018. The data included shows the accumulated data of responses from participants across the entire academic year from September 2017 to July 2018. Of the 12 dancers who took part in the falls efficacy scale questionnaire 83% demonstrated either an improvement or no change in their falls confidence 100% of participants in the H&W questionnaire rated their own stability/balance as having improved or maintained at a good rate over the 2017-2018 year. Of the 14 participants who took part in the health and wellbeing evaluation across the 2017-2018 academic year, there was an upward trend demonstrated in all eight categories with Stability/Balance coming out at the top with an increase of 7.14% followed by social activity, movement retention/memory, and flexibility joint second all with +4.29%.	01/10/2015 - 31/08/2018	83,125.00	83,125.00	83,125.00	83,125.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Island House Community Centre	Health & Wellbeing Project 2015-18	The Island House Health & Wellbeing project delivers a full and varied holistic programme of activities to promote health awareness, encourage healthy lifestyles, reduce isolation and improve mental health & wellbeing for adults in the SE ward cluster of Tower Hamlets. We're helping you build a better quality of life.	All our sessions/activities have helped our beneficiaries achieve the following outcomes: improved health, reduce loneliness and increased community cohesion	01/09/2015 - 31/08/2018	87,120.00	87,120.00	87,120.00	87,120.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Mind In Tower Hamlets	Wellbeing Service - Coping with Life Recovery Training Programme	Coping with Life Recovery Training programme - A 6 week course of workshops based on a person's individual Wellness Recovery Action Plan (Wrap). Designed to support participants to gain knowledge, skills and coping strategies to make positive life changes. This workshops will help participants discover their own simple, safe Wellness Tools and develop a list of things to do every day to stay as well as possible The coping with life skills workshops and WRAP are for anyone, any time. They will support you in being the way you want to be and doing the things you want to do. This will include the option of accessing the peer-facilitator training.	This Project remains at well attended recovery project at Mind in Tower Hamlets . We are receiving referrals from various local organisations including GPs, Upskill, Volunteer Schemes and Princes Trust. The Coping with Life format is helping service users address their negative assumptions and develop alternate strategies that can help them reduce symptoms and set small well being goals. Mindfulness continues to be a steady attended group with many achieving a better state of mind through regular practice. I have two regular facilitators who assist my group session and are developing theirs skills through their roles. The Project has a great reputation in the local borough and is continuing to make a difference in the lives of adults with mental health issues in Tower Hamlets.	01/01/2016 - 31/08/2018	81,600.00	81,600.00	81,600.00	81,600.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 12th June 2018.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Praxis Community Projects Ltd	Praxis Health Check	A holistic health & wellbeing service for Tower Hamlets residents including initial assessment, advice & casework to resolve practical & legal issues, health & wellbeing group work, workshops & activities, & onward referral to health screening, counselling & therapy services, and other wellbeing activities in the borough.	On Wednesday 15th of August we partnered up with Ideas Store Library in Whitechapel. We prepared a very complete session, starting with information based workshop about dental health awareness, followed up by a presentation about courses and services available at the Ideas Store, including ESOL and IT classes. We then organized a tour around the building and facilities. We wrapped up the day with a dinner cooked voluntarily by 2 members of our community. 24 beneficiaries attended. The attendance was much higher than the target. Participants showed great interest in the topics through their engagement and participation. Every single participant became a member of the Ideas Store, 5 people signed up for different courses once the enrolment is open in September.	01/01/2016 - 31/08/2018	64,000.00	64,000.00	64,000.00	64,000.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 23rd May 2018.
The Rooted Forum (TRF)	Bridging The Gap	Bridging The Gap (BTG) intergenerational project brings together the elderly and younger residents of the Borough from diverse cultures and faiths to overcome prevalent distrust, stereotypes and prejudices often held between people of varied ages. BTG enables digital inclusion, independence, wellbeing, shared learning of life lessons and transferable skills.	We have been engaging residents in ICT classes as well as a physical exercise sessions. The Project is running smoothly as usual with all the beneficiaries happily continuing with the programme. The provision is very much liked and valued by the user group.	01/01/2016 - 31/08/2018	48,000.00	48,000.00	48,000.00	48,000.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Tower Hamlets Friends and Neighbours	Older People's Befriending Project	This project will focus on older people, many whom have depression or dementia, and aim to reduce loneliness and social isolation and improve their health and well-being through targeted interventions. We will work throughout the borough providing one to one befriending and advocacy support to people in their own homes.	This project targets the most isolated and vulnerable older people in the borough of Tower Hamlets. Through this project they are enabled to interact socially and access activities which promote their well-being in their home.	01/10/2015 - 31/08/2018	102,083.33	102,083.33	102,083.33	102,083.33	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Toynbee Hall	Wellbeing in Tower Hamlets	Wellbeing in Tower Hamlets (WITH) delivers workshops to vulnerable clients including older people, people with mental health issues and people with learning disabilities around wellbeing, staying safe, mental health awareness and stigma, and memory. WITH comes to your site and facilitates discussions and conversations to increase wellbeing.	Users are able demonstrate knowledge of where to go for help and support around issues of abuse and safeguarding; users have reported a greater understanding of memory and how to stay mentally healthy, users have been able to recognise symptoms of common mental health conditions and where to go for support and users feel confident to try new social activities and to set goals to live more independently.	01/09/2015 - 31/08/2018	29,880.00	29,880.00	29,880.00	29,880.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Theme 3 Prevention Health and Wellbeing - Total						2,206,881	2,158,220	2,093,437	2,093,437	-64,783	

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 4 Third Sector Organisational Development											
Tower Hamlets Council for Voluntary Service	Support to Council funded organisations	This project will help LBTH funded voluntary organisations to develop and maintain effective systems, improve their financial and project management and achieve quality assurance accreditations. We will provide in depth development support, training courses and information to help organisations to ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	166,800.00	166,800.00	166,800.00	166,800.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 12 was 135%.
Tower Hamlets Council for Voluntary Service	Supporting VCS organisations based in Tower Hamlets	This project will help Tower Hamlets voluntary organisations to develop and maintain effective systems, plan effectively, raise funds, manage projects and staff, and achieve quality assurance accreditations. We will provide development support, training courses and information to help local organisations ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	343,200.00	324,133.00	324,133.00	324,133.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 12 was 145%.
Tower Hamlets Council for Voluntary Service	Strategic partner project	THCVS's strategic partner project provides and supports representation, networking and partnership among voluntary organisations and between the statutory, business and voluntary sectors. We run forum meetings, courses and an annual conference for the sector and gather information about provision in the borough in online directories of projects and premises.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	270,000.00	255,000.00	255,000.00	255,000.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 11 was 115%.
Theme 4 Third Sector Organisational Development - Total					780,000	745,933	745,933	745,933	0		