


Non-Executive Report of the: Health Scrutiny Sub-Committee 12 February 2019	 TOWER HAMLETS
Report of: Steve Collins (Finance)	Classification: Unrestricted
Tower Hamlets CCG Draft Operating Plan for 2019/20	

Originating Officer(s)	Steve Collins (Finance)
Wards affected	

Summary

Following the publication of the NHS Long Term Plan, and draft publication of CCGs allocations for 2019/20 to 2023/24, Tower Hamlets CCG has seen an overall growth of 6% in its recurrent funding.

Set out in the NHS Long Term Plan are key expenditure priorities, this includes Mental Health, CHC and Primary Care. However there still remain uncertainties in the CCG's Long Term Financial Plan, mainly in Acute Tariff reform and Brexit.

Recommendations:

The Health Scrutiny Sub-Committee is recommended to:

1. Note the contents of the presentation for information only.