


Non-Executive Report of the:  <b>Health Scrutiny Sub-Committee</b>  12 February 2019	 <b>TOWER HAMLETS</b>
<b>Report of:</b> Denise Radley, Corporate Director, Health, Adults and Community	<b>Classification:</b> Unrestricted
<b>London Borough of Tower Hamlets Adult Social Care Finance Overview</b>	

<b>Originating Officer(s)</b>	Adrian Osborne, Finance Business Partner
<b>Wards affected</b>	All wards

### Summary

The presentation sets out the budget available to fund Adult Social Care services provided by the Council, the type of services it funds, and the draft 3 year MTFS for Adult Social Care.

Adding further context, the main specific funding streams for Adult Social Care such as the Better Care Fund and the Adult Social Care precept are highlighted and the savings programme totalling £5.6m over the next 3 years that needs to be delivered by the service is presented. Alongside these uncertainties around the Social Care Green Paper, the Fair Funding Review for local government and Brexit give rise to additional risks that the Service may need to manage in the future.

### Recommendations:

The Health Scrutiny Sub-Committee is recommended to:

1. Note the contents of the presentation for information only.