



## **THE FORWARD PLAN**

**Published: 5 December 2023**

Contact            Matthew Mannion  
Officer:            Democratic Services  
Email:             [matthew.mannion@towerhamlets.gov.uk](mailto:matthew.mannion@towerhamlets.gov.uk)  
Telephone:        020 7364 4651

## Forward Plan December 2023

The Forward Plan is published 28 days before each Cabinet meeting.

In addition, new issues and changes to existing issues will be published on the website as soon as they are known.

The web pages also contain past Forward Plans and publication deadlines for future Plans. To visit the web pages go to <http://democracy.towerhamlets.gov.uk/mgPlansHome.aspx?bcr=1>.

## **Tower Hamlets Council** **Forthcoming Decisions Plan**

### **What is this document?**

The Forthcoming Decisions Plan (or 'Forward Plan') contains information on significant decisions that the Council expects to take over the next few months.

As a minimum this will include notice of:

- All Key Decisions to be taken by the Mayor or Cabinet.
  - This could include decisions taken at public meetings or taken individually at other times.
- Budget and Policy Framework Decisions (for example the Budget Report itself and major policies to be agreed by Council as set out in the Constitution)

In addition the Council aims to publish all other decisions to be taken by the Mayor and/or Cabinet.

### **Key Decisions**

The Council is required to publish notice of all key decisions at least 28 days before they are taken by the Executive. Key decisions are all those decisions which involve major spending, or savings, or which have a significant impact on the local community. The precise definition of a key decision adopted by Tower Hamlets is contained in Section 3 of the [Constitution](#). Key Decisions can be taken by the Mayor, the Mayor in Cabinet or an officer if it has been expressly delegated.

### **Publication of Forthcoming Decisions**

Individual notices of new Key Decisions will be published on the website as they are known on the 'Forthcoming Decisions' page, whilst this 'Forthcoming Decisions Plan' collating these decisions will be published regularly, as a minimum at least, 28 days before each Cabinet meeting. The Plan will be published on the Council's website and will also be available to view at the Town Hall and Libraries, Ideas Centres and One Stop Shops if required.

### **Urgency**

If, due to reasons of urgency, a Key Decision has to be taken where 28 days' notice have not been given. Notice will be published (on the website) as early as possible and Urgency Procedures as set out in the Constitution have to be followed.

### **Make your views known**

The most effective way for the public to make their views known about a Forthcoming Decisions is to contact the lead officer, or Cabinet Member (where stated), listed. You can also view the Council's [Consultation Calendar](#), which lists all the issues on which the Council and its partners are consulting.

## Information about the Decision Makers

Further information on the Mayor and Members of the Cabinet can be found on the Council's [website](#).

## Notice of Intention to Conduct Business in Private

The Council is also required to give at least 28 days' notice if it wishes to consider any of the reports on the agenda of an Executive meeting (such as Cabinet) in private session. The last row of each item below will indicate any proposal to consider that item in private session. Should you wish to make any representations in relation to item being considered in private please contact Democratic Services on the contact details listed on the front page.

The notice may reference a paragraph of Section 12A of the 1972 Local Government Act. In summary those paragraphs refer to the following types of exempt information (more information is available in the Constitution):

1. Information relating to any individual
2. Information which is likely to reveal the identity of an individual
3. Information relating to the financial or business affairs of any particular person (including the authority handling the information)
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matters arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the authority proposes:-
  - a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
  - b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

## Contact Details for this Plan

Contact: Matthew Mannion  
Officer: Head of Democratic Services  
Email: [matthew.mannion@towerhamlets.gov.uk](mailto:matthew.mannion@towerhamlets.gov.uk)  
Telephone: 020 7364 4651

## Forward Plan December 2023

### Contents:

| <b>Decision Title</b>  | <b>Due Date</b> | <b>Page No.</b> |
|--|-----------------|-----------------|
| *Annual Report on School Performance for 2022-2023                                     | 21/02/24        | 27              |
| Budget Monitoring 23/24 Quarter 2  | 13/12/23        | 18              |
| Budget Report 2024-25 and Medium Term Financial Strategy 2024-27                       | 03/01/24        | 21              |
| Changes and Amendments to the Permit Transfer Scheme Criteria                          | 29/11/23        | 15              |
| Children and Families Strategy 2024-2029   | 29/11/23        | 11              |
| Contracts Forward Plan 2023/24 Q3  | 31/01/24        | 24              |
| Council Tax Discounts and Premiums for Empty Properties and Second Homes               | 13/12/23        | 19              |
| *Determination of Admissions Arrangements for 2025/26                                  | 21/02/24        | 28              |
| Fees and Charges 2024-25 Report  | 03/01/24        | 20              |
| Fixed Penalty Notice Increase for Environmental Crime                                  | 31/01/24        | 23              |
| Food Insecurity Action Plan – Response to recommendations                              | 21/02/24        | 26              |
| *HAP Regeneration Scheme   | 31/01/24        | 25              |
| Henry Moore’s Draped Seated Woman (“Old Flo”) considerations                           | 29/11/23        | 7               |
| MAJOR EVENTS CONCESSION FOR VICTORIA PARK  | 31/01/24        | 22              |
| New fees for the Garden Suite at St. Georges Town Hall – Register Office               | 29/11/23        | 10              |
| Nominations to Outside Bodies – Tower Hamlets and Canary Wharf Further Education Trust | 29/11/23        | 13              |
| Parks and Open Spaces Capital Improvement Programme                                    | 29/11/23        | 15              |
| *Planning for School Places 2024/25 Review and Recommendations                         | 21/02/24        | 29              |
| Procurement and delivery of new electric vehicle charging points 2024-2026             | 31/01/24        | 23              |
| Record of Corporate Directors Actions 2023/24 Q2                                       | 13/12/23        | 17              |
| *Reduction and Recycling Plan Progress Report - Quarter 3, 2023                        | 21/02/24        | 27              |
| REVIEW OF THE MAJOR EVENTS POLICY, VICTORIA PARK                                       | 29/11/23        | 9               |
| Single Homeless Hostels – Contracts  | 29/11/23        | 8               |
| Strategic Delivery and Performance report (23-24) Quarter 2                            | 13/12/23        | 19              |
| Tower Hamlets Partnership Plan 2023-2028: A Tower Hamlets for All                      | 29/11/23        | 12              |
| Tower Hamlets Young People’s Advocacy Service contract extensions                      | 29/11/23        | 6               |
| Tower Hamlets Young People’s Supported Housing Pathway contract extensions             | 29/11/23        | 6               |
| Young Mayor Election 2023  | 13/12/23        | 16              |
| Youth Justice Board Annual Report  | 29/11/23        | 12              |

\* New Issues published since the last Forward Plan

Forward Plan December 2023

|                            |  |                   |                      |
|----------------------------|--|-------------------|----------------------|
| <b>Title of Report</b>     | <b>Tower Hamlets Young People's Advocacy Service contract extensions</b>   | Ward<br>All Wards | Key Decision?<br>Yes |
| <b>Summary of Decision</b> | The Tower Hamlets Young People's Advocacy Service is undergoing a service review to plan a transformative recommission to improve the Council's support offer for our children in our care. Due to unforeseen circumstances and unexpected staff changes this item requests to extend the current service contract from 1st February until 1st December 2024 to ensure there is ample time to complete the service review, recommission and implementation of the new contract ensuring minimal disruption for our young people. |                   |                      |

|   |  |                   |                      |
|---|--|-------------------|----------------------|
| <b>Decision maker</b><br>Date of decision   | <b>Cabinet</b><br>29/11/23   |                   |                      |
| <b>Community Plan Theme</b>   | <b>A council that works for you and listens to you</b>   |                   |                      |
| <b>Cabinet Member</b>   | Deputy Mayor and Cabinet Member for Education and Lifelong Learning<br>(Statutory Deputy Mayor)              |                   |                      |
| Who will be consulted before decision is made and how will this consultation take place     | NA<br>NA   |                   |                      |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | NA   |                   |                      |
| Contact details for comments or additional information                                      | Layla Richards<br>(Head of Strategy and Policy – Children and Culture)<br>layla.richards@towerhamlets.gov.uk |                   |                      |
| What supporting documents or other information will be available?                           | NA   |                   |                      |
| Is there an intention to consider this report in private session and if so why?             | No, Unrestricted   |                   |                      |
| <b>Title of Report</b>  | <b>Tower Hamlets Young People's Supported Housing Pathway contract extensions</b>                            | Ward<br>All Wards | Key Decision?<br>Yes |

Forward Plan December 2023

|                            |   |
|----------------------------|---|
| <b>Summary of Decision</b> | The Tower Hamlets Young People’s Supported Housing Pathway (4 block contracts) is undergoing a transformative recommission to improve the Council’s accommodation and support offer for our children in our care and homeless young people. Due to unforeseen circumstances and unexpected staff changes this item requests to extend the current pathway contracts from the 1st December until the 1st June 2024 to ensure there is ample time to implement the new contract ensuring minimal disruption for our young people. |
|----------------------------|---|

|   |   |                   |                      |
|---|---|-------------------|----------------------|
| <b>Decision maker</b><br>Date of decision   | <b>Cabinet</b><br>29/11/23  |                   |                      |
| <b>Community Plan Theme</b>   | <b>A council that works for you and listens to you</b>  |                   |                      |
| <b>Cabinet Member</b>   | Deputy Mayor and Cabinet Member for Education and Lifelong Learning (Statutory Deputy Mayor)  |                   |                      |
| Who will be consulted before decision is made and how will this consultation take place     | NA<br>NA  |                   |                      |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | NA  |                   |                      |
| Contact details for comments or additional information                                      | Layla Richards<br>(Head of Strategy and Policy – Children and Culture)<br>layla.richards@towerhamlets.gov.uk  |                   |                      |
| What supporting documents or other information will be available?                           | NA  |                   |                      |
| Is there an intention to consider this report in private session and if so why?             | No, Unrestricted  |                   |                      |
| <b>Title of Report</b>  | <b>Henry Moore’s Draped Seated Woman (“Old Flo”) considerations</b>   | Ward<br>All Wards | Key Decision?<br>Yes |
| <b>Summary of Decision</b>  | The current hosting arrangements for Henry Moore’s Draped Seated Women are scheduled to end in 2024 and suitable alternative arrangements need to be agreed to ensure the preservation of this important artwork. |                   |                      |

|                       |                |
|-----------------------|----------------|
| <b>Decision maker</b> | <b>Cabinet</b> |
|-----------------------|----------------|

Forward Plan December 2023

|   |  |                   |                      |
|---|--|-------------------|----------------------|
| Date of decision  | 29/11/23   |                   |                      |
| <b>Community Plan Theme</b>   | <b>Boost culture, business, jobs and leisure</b>   |                   |                      |
| <b>Cabinet Member</b>   | Cabinet Member for Culture and Recreation  |                   |                      |
| Who will be consulted before decision is made and how will this consultation take place     | NA<br>NA   |                   |                      |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | NA   |                   |                      |
| Contact details for comments or additional information                                      | Catherine Boyd<br>Interim Head of Arts, Parks and Events catherine.boyd@towerhamlets.gov.uk  |                   |                      |
| What supporting documents or other information will be available?                           |  |                   |                      |
| Is there an intention to consider this report in private session and if so why?             | Partly Exempt (Part of the report will be exempt)<br>Information relation to existing concessionaire is exempt information, the release of which may significantly prejudice the existing concessionaire's future business arrangements. Therefore, the public interest in knowing the information is outweighed by the public interest in maintaining the exemption.  |                   |                      |
| <b>Title of Report</b>  | <b>Single Homeless Hostels – Contracts</b>   | Ward<br>All Wards | Key Decision?<br>Yes |
| <b>Summary of Decision</b>  | Future contractual arrangements for the provision of support for residents of five hostels in the borough who: <ul style="list-style-type: none"> <li>• have been rough sleeping or are otherwise homeless;</li> <li>• often have complex support needs including mental health and substance misuse;</li> <li>• often become physically frail at a much younger age than the general population, necessitating increasing levels of care and support over time</li> </ul> |                   |                      |

|   |  |
|---|--|
| <b>Decision maker</b><br>Date of decision | <b>Cabinet</b><br>29/11/23                             |
| <b>Community Plan Theme</b>               | <b>A council that works for you and listens to you</b> |
| <b>Cabinet Member</b>                     | Cabinet Member for Health, Wellbeing and Social Care   |
| Who will be consulted                     | Community Mental Health Teams                          |



Forward Plan December 2023

|   |  |                   |                      |
|---|--|-------------------|----------------------|
| before decision is made and how will this consultation take place                           | <p>Adult Social Care<br/>Housing (including Housing Options)<br/>North East London Integrated Commissioning Board<br/>Support providers and landlords<br/>NHS Trusts (including out of hospital teams)<br/>Community Safety and the police<br/>Substance Misuse services (including RESET)</p> <p>Consultation will be undertaken with a range of key internal and external stakeholders including service users.</p>  |                   |                      |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | A QA checklist will be completed, which confirms that the proposals have due regard to any equalities impacts for the population cohort concerned.   |                   |                      |
| Contact details for comments or additional information                                      | Warwick Tomsett<br>Joint Director, Integrated Commissioning<br>warwick.tomsett@towerhamlets.gov.uk   |                   |                      |
| What supporting documents or other information will be available?                           | <p>Hostels Commissioning Plan 2024-2029</p> <p>Background paper<br/>The Homelessness and Rough Sleeping Strategy 2024-2029. Homeless Health Needs Assessment</p>   |                   |                      |
| Is there an intention to consider this report in private session and if so why?             | No, Unrestricted   |                   |                      |
| <b>Title of Report</b>  | <b>REVIEW OF THE MAJOR EVENTS POLICY, VICTORIA PARK</b>  | Ward<br>All Wards | Key Decision?<br>Yes |
| <b>Summary of Decision</b>  | <p>This report asks Cabinet to consider and approve an updated Major Events Policy for Victoria Park. The original policy was agreed by Cabinet in 2011. A partial amendment to the policy was approved by Cabinet in 2021, in response to the impact of COVID-19 on events.</p> <p>A full review of the Major Events Policy is being recommended to enable the Council to be competitive with other London venues and be able to hold a wider range of events in the park for the public and resident benefit.</p> <p>The decision is a Key Decision as it would have a significant effect on the communities of two or more wards.</p> |                   |                      |

|   |  |
|---|--|
| <b>Decision maker</b><br>Date of decision | <b>Cabinet</b><br>29/11/23                       |
| <b>Community Plan</b>                     | <b>Boost culture, business, jobs and leisure</b> |

Forward Plan December 2023

|   |  |
|---|--|
| <b>Theme</b>  |  |
| <b>Cabinet Member</b>   | Cabinet Member for Culture and Recreation  |
| Who will be consulted before decision is made and how will this consultation take place     | NA<br>NA   |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | NA   |
| Contact details for comments or additional information                                      | Matthew Eady<br>(Director of Commissioning and Culture) matthew.eady@towerhamlets.gov.uk   |
| What supporting documents or other information will be available?                           | NA   |
| Is there an intention to consider this report in private session and if so why?             | Partly Exempt (Part of the report will be exempt)<br>The report and appendices will include commercially and financially sensitive information.  |
| <b>Title of Report</b>  | <b>New fees for the Garden Suite at St. Georges Town Hall – Register Office</b>  |
|   | Ward<br>All Wards  |
|   | Key Decision?<br>No  |
| <b>Summary of Decision</b>  | To agree fees being introduced by the Registration Service in order to provide customers with the option to have post wedding celebrations in the new Garden Suite at St. Georges Town Hall. |

|   |  |
|---|--|
| <b>Decision maker</b><br>Date of decision   | <b>Cabinet</b><br>29/11/23   |
| <b>Community Plan Theme</b>   | <b>A council that works for you and listens to you</b>                   |
| <b>Cabinet Member</b>   | Cabinet Member for Regeneration, Inclusive Development and Housebuilding |
| Who will be consulted before decision is made and how will this consultation take place     | N/A<br>N/A   |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | N/A  |

Forward Plan December 2023

|   |  |                   |                      |
|---|--|-------------------|----------------------|
| Contact details for comments or additional information                          | Raj Chand<br>(Director, Customer Services) raj.chand@towerhamlets.gov.uk   |                   |                      |
| What supporting documents or other information will be available?               | Bench Marking document<br>Proposed Fees Chart<br>Draft copy of new wedding brochure  |                   |                      |
| Is there an intention to consider this report in private session and if so why? | No, Unrestricted   |                   |                      |
| <b>Title of Report</b>  | <b>Children and Families Strategy 2024-2029</b>  | Ward<br>All Wards | Key Decision?<br>Yes |
| <b>Summary of Decision</b>  | This reports presents our partnership strategy for improving outcomes for children and families in the borough over the next five years. |                   |                      |

|   |   |  |  |
|---|---|--|--|
| <b>Decision maker</b><br>Date of decision   | <b>Cabinet</b><br>29/11/23  |  |  |
| <b>Community Plan Theme</b>   | <b>TH Plan 1: A better deal for children and young people: aspiration, education &amp; skills</b>   |  |  |
| <b>Cabinet Member</b>   | Deputy Mayor and Cabinet Member for Education and Lifelong Learning<br>(Statutory Deputy Mayor)   |  |  |
| Who will be consulted before decision is made and how will this consultation take place     | Directorates, partner organisations including VCS, children and families, Elected Members.<br><br>Internal consultation and consultation with partners ongoing – partnership meetings and other forums. Additional consultation with children and young people through established engagement mechanisms. Consultation with Elected Members and scrutiny. |  |  |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | Will be carried out   |  |  |
| Contact details for comments or additional information                                      | Susannah Beasley-Murray<br>(Divisional Director of Supporting Families) susannah.beasley-murray@towerhamlets.gov.uk   |  |  |
| What supporting documents or other information will be available?                           | NA  |  |  |
| Is there an intention to consider this report in private session and if so why?             | No, Unrestricted  |  |  |

Forward Plan December 2023

|                            |  |                   |                     |
|----------------------------|--|-------------------|---------------------|
| <b>Title of Report</b>     | <b>Tower Hamlets Partnership Plan 2023-2028: A Tower Hamlets for All</b>   | Ward<br>All Wards | Key Decision?<br>No |
| <b>Summary of Decision</b> | A new Tower Hamlets Partnership Plan 2023-2028 is presented for agreement. It sets out a new shared vision and strategic framework for the borough that the Tower Hamlets Partnership can influence. It is informed by key findings from the 2021 census data, a state of the borough paper and views from stakeholder and community engagement. Residents, young people, community, faith, voluntary, and public service organisations have all contributed to its development. |                   |                     |

|   |   |                   |                      |
|---|---|-------------------|----------------------|
| <b>Decision maker</b><br>Date of decision   | <b>Cabinet</b><br>29/11/23  |                   |                      |
| <b>Community Plan Theme</b>   | <b>A council that works for you and listens to you</b>  |                   |                      |
| <b>Cabinet Member</b>   | Mayor   |                   |                      |
| Who will be consulted before decision is made and how will this consultation take place     | <p>As above</p> <p>A Tower Hamlets for All community and stakeholder engagement ran from Dec 2022-March 2023. Residents, young people, community, faith, voluntary, and public service organisations have all contributed to partnership plan development.</p> <p>Further engagement of key stakeholders has continued up to plan agreement, including a partnership congress of partnership and community stakeholders in autumn 2023.</p> |                   |                      |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | Not yet, will be attached with the cabinet paper  |                   |                      |
| Contact details for comments or additional information                                      | Sharon Godman<br>(Director, Strategy, Improvement and Transformation)<br>sharon.godman@towerhamlets.gov.uk  |                   |                      |
| What supporting documents or other information will be available?                           | Cover report and partnership plan will be supported by background evidence papers as appendices (the state of the borough report and resident perspectives).  |                   |                      |
| Is there an intention to consider this report in private session and if so why?             | No, Unrestricted  |                   |                      |
| <b>Title of Report</b>  | <b>Youth Justice Board Annual Report</b>  | Ward<br>All Wards | Key Decision?<br>Yes |

Forward Plan December 2023

|                            |  |
|----------------------------|--|
| <b>Summary of Decision</b> | <p>It is a constitutional requirement for Cabinet to review the Youth Justice Board annual plan. The plan sets out the priorities and strategic goals of the Youth Justice Board and operational frontline service delivery.</p> <p>This report outlines the priority areas to be delivered over the next 24 months.</p> |
|----------------------------|--|

|   |   |
|---|---|
| <b>Decision maker</b><br>Date of decision   | <b>Cabinet</b><br>29/11/23  |
| <b>Community Plan Theme</b>   | <b>Accelerate Education</b>   |
| <b>Cabinet Member</b>   | Deputy Mayor and Cabinet Member for Education and Lifelong Learning (Statutory Deputy Mayor)  |
| Who will be consulted before decision is made and how will this consultation take place     | Throughout the development and sign off process of the Youth Justice Plan the Youth Justice Service, Partners and young people were consulted<br><br>Throughout the development and sign off process of the Youth Justice Plan the Youth Justice Service, Partners and young people were consulted. |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | No  |
| Contact details for comments or additional information                                      | Susannah Beasley-Murray (Divisional Director of Supporting Families) susannah.beasley-murray@towerhamlets.gov.uk  |
| What supporting documents or other information will be available?                           | HMIP Inspection Report  |
| Is there an intention to consider this report in private session and if so why?             | Partly Exempt (Part of the report will be exempt)<br>Youth Justice Improvement Plan, appendix 3 should not be in the public domain as it may negatively impact relationships with families.   |

|                            |   |       |                     |
|----------------------------|---|-------|---------------------|
| <b>Title of Report</b>     | <b>Nominations to Outside Bodies – Tower Hamlets and Canary Wharf Further Education Trust</b> | Wards | Key Decision?<br>No |
| <b>Summary of Decision</b> |   |       |                     |

|   |                            |
|---|----------------------------|
| <b>Decision maker</b><br>Date of decision | <b>Cabinet</b><br>29/11/23 |
| <b>Community Plan Theme</b>               |                            |

Forward Plan December 2023

|   |  |
|---|--|
| <b>Cabinet Member</b>   | Mayor  |
| Who will be consulted before decision is made and how will this consultation take place     | N/A  |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | N/A  |
| Contact details for comments or additional information                                      | Matthew Mannion<br>(Head of Democratic Services) Tel: 020 7364 4651<br>matthew.mannion@towerhamlets.gov.uk |
| What supporting documents or other information will be available?                           |  |
| Is there an intention to consider this report in private session and if so why?             | No, Unrestricted   |

Forward Plan December 2023

|                            |   |                   |                      |
|----------------------------|---|-------------------|----------------------|
| <b>Title of Report</b>     | <b>Changes and Amendments to the Permit Transfer Scheme Criteria</b>  | Ward<br>All Wards | Key Decision?<br>Yes |
| <b>Summary of Decision</b> | <p>To make sure that the PTS continues to be clear, transparent, and fair to our residents, as well as addressing the day-today operational issues.</p> <p>Extend the scheme to residents in under-occupied properties with three or more bedrooms.</p> |                   |                      |

|   |  |                   |                      |
|---|--|-------------------|----------------------|
| <b>Decision maker</b><br>Date of decision   | <b>Cabinet</b><br>29/11/23   |                   |                      |
| <b>Community Plan Theme</b>   | <b>A clean and green future</b>  |                   |                      |
| <b>Cabinet Member</b>   | Cabinet Member for Environment and the Climate Emergency   |                   |                      |
| Who will be consulted before decision is made and how will this consultation take place     | <p>The briefing note was sent to Housing Options for their comments, and we attended their management meetings for Q&amp;A sessions.</p> <p>Internal consultation only</p>   |                   |                      |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | Yes  |                   |                      |
| Contact details for comments or additional information                                      | Dan Jones<br>(Director, Public Realm) dan.jones@towerhamlets.gov.uk  |                   |                      |
| What supporting documents or other information will be available?                           | Data on permits, the housing register, and future developments   |                   |                      |
| Is there an intention to consider this report in private session and if so why?             | No, Unrestricted   |                   |                      |
| <b>Title of Report</b>  | <b>Parks and Open Spaces Capital Improvement Programme</b>   | Ward<br>All Wards | Key Decision?<br>Yes |
| <b>Summary of Decision</b>  | <p>The Parks Capital Improvement programme will enable investment into parks and open spaces. Investment improvements will include:</p> <ul style="list-style-type: none"> <li>- Improvements to outdoor sports amenities</li> <li>- Upgrades to parks and open spaces</li> <li>- Upgrades to playground equipment in parks and open spaces including a number of Council managed housing estate playground areas</li> </ul> |                   |                      |

Forward Plan December 2023

|  |  |
|--|--|
|  |  |
|--|--|

|   |   |                   |                     |
|---|---|-------------------|---------------------|
| <b>Decision maker</b><br>Date of decision   | <b>Cabinet</b><br>29/11/23  |                   |                     |
| <b>Community Plan Theme</b>   | <b>Boost culture, business, jobs and leisure</b>  |                   |                     |
| <b>Cabinet Member</b>   | Cabinet Member for Culture and Recreation   |                   |                     |
| Who will be consulted before decision is made and how will this consultation take place     | N/A   |                   |                     |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | n/a   |                   |                     |
| Contact details for comments or additional information                                      | Raj Mistry<br>Corporate Director for Communities raj.mistry@towerhamlets.gov.uk   |                   |                     |
| What supporting documents or other information will be available?                           | n/a   |                   |                     |
| Is there an intention to consider this report in private session and if so why?             | No, Unrestricted  |                   |                     |
| <b>Title of Report</b>  | <b>Young Mayor Election 2023</b>  | Ward<br>All Wards | Key Decision?<br>No |
| <b>Summary of Decision</b>  | Young Mayor Election takes place every 2 years and all the pupils in all the secondary schools participate in the elections. In 2021 the first online election was conducted in Tower Hamlets with a voter turnout of 34%. This year the online Young Mayor Election will take place again between Monday 4th to Sunday 10th December 23 and the results will be announced at the inauguration on Wednesday 13th December 23 by the CEO who is the returning officer. |                   |                     |

|   |   |  |  |
|---|---|--|--|
| <b>Decision maker</b><br>Date of decision | <b>Cabinet</b><br>13/12/23  |  |  |
| <b>Community Plan Theme</b>               | <b>A council that works for you and listens to you</b>  |  |  |
| <b>Cabinet Member</b>                     | Deputy Mayor and Cabinet Member for Education and Lifelong Learning<br>(Statutory Deputy Mayor) |  |  |



Forward Plan December 2023

|   |   |                   |                     |
|---|---|-------------------|---------------------|
| Who will be consulted before decision is made and how will this consultation take place     | NA  |                   |                     |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | NA  |                   |                     |
| Contact details for comments or additional information                                      | Susannah Beasley-Murray<br>(Divisional Director of Supporting Families) susannah.beasley-murray@towerhamlets.gov.uk   |                   |                     |
| What supporting documents or other information will be available?                           | Young Mayor Election communications plan  |                   |                     |
| Is there an intention to consider this report in private session and if so why?             | No, Unrestricted  |                   |                     |
| <b>Title of Report</b>  | <b>Record of Corporate Directors Actions 2023/24 Q2</b>   | Ward<br>All Wards | Key Decision?<br>No |
| <b>Summary of Decision</b>  | <p>This report sets out, for noting by Cabinet, the Corporate Director's Actions taken under Rule 10 (section 50 Record of Corporate Director's Actions (RCDA) - Waiving of Procurement Procedures) in Part C – Codes and Protocols of the Council's constitution.</p> <p>The section states that Corporate Director's Actions in respect of contracts over £100,000 must be reported to Cabinet for noting and this report fulfils this requirement.</p> |                   |                     |

|   |   |
|---|---|
| <b>Decision maker</b><br>Date of decision   | <b>Cabinet</b><br>13/12/23                          |
| <b>Community Plan Theme</b>   | <b>All Priorities</b>                               |
| <b>Cabinet Member</b>   | Cabinet Member for Resources and the Cost of Living |
| Who will be consulted before decision is made and how will this consultation take place     | N/A   |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | N/A   |

Forward Plan December 2023

|   |  |                   |                     |
|---|--|-------------------|---------------------|
| Contact details for comments or additional information                          | John Harrison<br>Interim Director of Finance, Procurement and Audit<br>john.harrison@towerhamlets.gov.uk |                   |                     |
| What supporting documents or other information will be available?               | N/A  |                   |                     |
| Is there an intention to consider this report in private session and if so why? | No, Unrestricted   |                   |                     |
| <b>Title of Report</b>  | <b>Budget Monitoring 23/24 Quarter 2</b>   | Ward<br>All Wards | Key Decision?<br>No |
| <b>Summary of Decision</b>  | Budget Monitoring 23/24 Quarter 2  |                   |                     |

|   |  |                   |                     |
|---|--|-------------------|---------------------|
| <b>Decision maker</b><br>Date of decision   | <b>Cabinet</b><br>13/12/23   |                   |                     |
| <b>Community Plan Theme</b>   | <b>All Priorities</b>  |                   |                     |
| <b>Cabinet Member</b>   | Cabinet Member for Resources and the Cost of Living  |                   |                     |
| Who will be consulted before decision is made and how will this consultation take place     | N/A  |                   |                     |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | N/A  |                   |                     |
| Contact details for comments or additional information                                      | John Harrison<br>Interim Director of Finance, Procurement and Audit<br>john.harrison@towerhamlets.gov.uk |                   |                     |
| What supporting documents or other information will be available?                           | N/A  |                   |                     |
| Is there an intention to consider this report in private session and if so why?             | No, Unrestricted   |                   |                     |
| <b>Title of Report</b>  | <b>Strategic Delivery and Performance report (23-24)</b>   | Ward<br>All Wards | Key Decision?<br>No |

Forward Plan December 2023

|                            |   |  |  |
|----------------------------|---|--|--|
|                            | <b>Quarter 2</b>  |  |  |
| <b>Summary of Decision</b> | This report will set out performance for Q2 showing progress on the Strategic Plan for all the reportable strategic measures and also the key achievements for annual deliverables. |  |  |

|   |  |                   |                      |
|---|--|-------------------|----------------------|
| <b>Decision maker</b><br>Date of decision   | <b>Cabinet</b><br>13/12/23   |                   |                      |
| <b>Community Plan Theme</b>   | <b>All Priorities</b>  |                   |                      |
| <b>Cabinet Member</b>   | Mayor  |                   |                      |
| Who will be consulted before decision is made and how will this consultation take place     | None   |                   |                      |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | No   |                   |                      |
| Contact details for comments or additional information                                      | Robin Beattie<br>(Acting Director of Strategy Innovation and Transformation)<br>robin.beattie@towerhamlets.gov.uk  |                   |                      |
| What supporting documents or other information will be available?                           | N/A  |                   |                      |
| Is there an intention to consider this report in private session and if so why?             | No, Unrestricted   |                   |                      |
| <b>Title of Report</b>  | <b>Council Tax Discounts and Premiums for Empty Properties and Second Homes</b>  | Ward<br>All Wards | Key Decision?<br>Yes |
| <b>Summary of Decision</b>  | <p>This item seeks to gain agreement for the Council to amend the current Council Tax discounts and exemptions applied to empty properties from 1st April 2024. The reason for this decision is to encourage owners to bring back properties into use and increase the availability of homes in the borough.</p> <p>The proposal also seeks to provide notice that the Council intends introduce from 1st April 2025 to levy an additional Council Tax premium on second homes in the borough.</p> |                   |                      |

Forward Plan December 2023

|   |  |                   |                      |
|---|--|-------------------|----------------------|
| <b>Decision maker</b><br>Date of decision   | <b>Cabinet</b><br>13/12/23   |                   |                      |
| <b>Community Plan Theme</b>   | <b>Invest in public services</b>   |                   |                      |
| <b>Cabinet Member</b>   | Cabinet Member for Resources and the Cost of Living  |                   |                      |
| Who will be consulted before decision is made and how will this consultation take place     | None   |                   |                      |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | No   |                   |                      |
| Contact details for comments or additional information                                      | Chris Boylett<br>(Interim Head of Revenue and Benefits) <a href="mailto:chris.boylett@towerhamlets.gov.uk">chris.boylett@towerhamlets.gov.uk</a>   |                   |                      |
| What supporting documents or other information will be available?                           | N/A  |                   |                      |
| Is there an intention to consider this report in private session and if so why?             | No, Unrestricted   |                   |                      |
| <b>Title of Report</b>  | <b>Fees and Charges 2024-25 Report</b>   | Ward<br>All Wards | Key Decision?<br>Yes |
| <b>Summary of Decision</b>  | Fees and charges are reviewed annually as part of the financial and business planning process. This ensures that they are set at the appropriate level for the prevailing economic circumstances and represent good practice in terms of the Council's aim to provide value for money. |                   |                      |

|   |   |  |  |
|---|---|--|--|
| <b>Decision maker</b><br>Date of decision   | <b>Cabinet</b><br>03/01/24  |  |  |
| <b>Community Plan Theme</b>   | <b>All Priorities</b>   |  |  |
| <b>Cabinet Member</b>   | Cabinet Member for Resources and the Cost of Living   |  |  |
| Who will be consulted before decision is made and how will this consultation take place | The Mayor, Lead Member for Resources and the Cost of Living; and the Chair of Overview and Scrutiny Committee will be consulted.<br><br>Consultation will take place via MAB SRP and Overview and Scrutiny meetings |  |  |

Forward Plan December 2023

|   |  |                   |                      |
|---|--|-------------------|----------------------|
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | EIAs are being carried out for any new charges and where charges have increased above inflation.   |                   |                      |
| Contact details for comments or additional information                                      | John Harrison<br>Interim Director of Finance, Procurement and Audit<br>john.harrison@towerhamlets.gov.uk                                 |                   |                      |
| What supporting documents or other information will be available?                           | N/A  |                   |                      |
| Is there an intention to consider this report in private session and if so why?             | No, Unrestricted   |                   |                      |
| <b>Title of Report</b>  | <b>Budget Report 2024-25 and Medium Term Financial Strategy 2024-27</b>  | Ward<br>All Wards | Key Decision?<br>Yes |
| <b>Summary of Decision</b>  | This report sets out the issues and actions which inform the development of the Council's Medium Term Financial Strategy (MTFS) 2024-27. |                   |                      |

|   |   |
|---|---|
| <b>Decision maker</b><br>Date of decision   | <b>Cabinet</b><br>03/01/24  |
| <b>Community Plan Theme</b>   | <b>All Priorities</b>   |
| <b>Cabinet Member</b>   | Cabinet Member for Resources and the Cost of Living   |
| Who will be consulted before decision is made and how will this consultation take place     | The Mayor, Lead Member for Resources and the Cost of Living; and the Chair of Overview and Scrutiny Committee will be consulted.<br><br>Internal consultation will take place via MAB SRP and Overview and Scrutiny meetings. |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | No  |
| Contact details for comments or additional information                                      | John Harrison<br>Interim Director of Finance, Procurement and Audit<br>john.harrison@towerhamlets.gov.uk  |
| What supporting documents or other information will be                                      | N/A   |

Forward Plan December 2023

|   |  |                   |                      |
|---|--|-------------------|----------------------|
| available?  |  |                   |                      |
| Is there an intention to consider this report in private session and if so why? | No, Unrestricted   |                   |                      |
| <b>Title of Report</b>  | <b>MAJOR EVENTS CONCESSION FOR VICTORIA PARK</b>   | Ward<br>All Wards | Key Decision?<br>Yes |
| <b>Summary of Decision</b>  | <p>The Victoria Park Major Events Concession was approved by Cabinet in September 2022. This Concessionaire tender was postponed pending a review of the Major Events Policy.</p> <p>The scope of the tender has been amended to reflect the proposed updated policy (subject to Cabinet approval).</p> <p>The Concession tender will be for a period of four years with an option to extend by a further one plus one years and would commence from 1 January 2025.</p> <p>The decision is a Key Decision because it would have a significant effect on the communities of two or more wards.</p> |                   |                      |

|   |  |
|---|--|
| <b>Decision maker</b><br>Date of decision   | <b>Cabinet</b><br>31/01/24   |
| <b>Community Plan Theme</b>   | <b>Boost culture, business, jobs and leisure</b>   |
| <b>Cabinet Member</b>   | Cabinet Member for Culture and Recreation  |
| Who will be consulted before decision is made and how will this consultation take place     | NA   |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | No   |
| Contact details for comments or additional information                                      | Matthew Eady<br>(Director of Commissioning and Culture) matthew.eady@towerhamlets.gov.uk                                     |
| What supporting documents or other information will be available?                           | Exempt Appendix One and sections of the Cabinet report.  |
| Is there an intention to consider this report in private session and if so why?             | Partly Exempt (Part of the report will be exempt)<br>The report and appendix will include financially sensitive information. |

Forward Plan December 2023

|                            |  |                   |                      |
|----------------------------|--|-------------------|----------------------|
| <b>Title of Report</b>     | <b>Fixed Penalty Notice Increase for Environmental Crime</b>   | Ward<br>All Wards | Key Decision?<br>Yes |
| <b>Summary of Decision</b> | To inform the Mayor and Cabinet Members of the revised fixed penalty notice (FPN) levels available for environmental crimes, namely fly-tipping, littering, household waste duty of care, graffiti, and fly-posting, which came into force under The Environmental Offences (Fixed Penalties) (England) Regulations 2023 (“the Regulations”) on the 31st July 2023 |                   |                      |

|   |  |
|---|--|
| <b>Decision maker</b><br>Date of decision   | <b>Cabinet</b><br>31/01/24   |
| <b>Community Plan Theme</b>   | <b>A clean and green future</b>  |
| <b>Cabinet Member</b>   | Cabinet Member for Environment and the Climate Emergency   |
| Who will be consulted before decision is made and how will this consultation take place     | NA   |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | NA   |
| Contact details for comments or additional information                                      | Simon Baxter<br>(Interim Director Public Realm) <a href="mailto:simon.baxter@towerhamlets.gov.uk">simon.baxter@towerhamlets.gov.uk</a> |
| What supporting documents or other information will be available?                           | NA   |
| Is there an intention to consider this report in private session and if so why?             | No, Unrestricted   |

|                            |   |                   |                      |
|----------------------------|---|-------------------|----------------------|
| <b>Title of Report</b>     | <b>Procurement and delivery of new electric vehicle charging points 2024-2026</b>   | Ward<br>All Wards | Key Decision?<br>Yes |
| <b>Summary of Decision</b> | <p>This report seeks mayoral approval for officers to undertake three procurement projects for installing over 2000 new electric vehicle (EV) charging points across the borough in 2024.</p> <p>This report also seeks mayoral approval to delegate the contract awarding for each of the above procurement exercises to the director of the public realm.</p> |                   |                      |

Forward Plan December 2023

|   |  |                   |                      |
|---|--|-------------------|----------------------|
| <b>Decision maker</b><br>Date of decision   | <b>Cabinet</b><br>31/01/24   |                   |                      |
| <b>Community Plan Theme</b>   | <b>A clean and green future</b>  |                   |                      |
| <b>Cabinet Member</b>   | Cabinet Member for Environment and the Climate Emergency   |                   |                      |
| Who will be consulted before decision is made and how will this consultation take place     | Legal, Finance and Procurement will be consulted<br><br>Each EV charging site will be subject to public consultation under Section 17 of the Local Authorities Act which required a site notice for each proposed site. Where dedicated charging bays are proposed |                   |                      |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | Will be carried out  |                   |                      |
| Contact details for comments or additional information                                      | Simon Baxter<br>(Interim Director Public Realm) simon.baxter@towerhamlets.gov.uk   |                   |                      |
| What supporting documents or other information will be available?                           | EQIA<br>EV charger sites list  |                   |                      |
| Is there an intention to consider this report in private session and if so why?             | No, Unrestricted<br>NA   |                   |                      |
| <b>Title of Report</b>  | <b>Contracts Forward Plan 2023/24 Q3</b>   | Ward<br>All Wards | Key Decision?<br>Yes |
| <b>Summary of Decision</b>  | This report presents the contracts being procured during quarter three. The report also sets out the Contracts Forward Plan at appendix 2 to this report.<br><br>The report asks for confirmation that all contracts can proceed to contract award after tender.   |                   |                      |

|   |   |  |  |
|---|---|--|--|
| <b>Decision maker</b><br>Date of decision     | <b>Cabinet</b><br>31/01/24  |  |  |
| <b>Community Plan Theme</b>                   | <b>All Priorities</b>   |  |  |
| <b>Cabinet Member</b>                         | Cabinet Member for Resources and the Cost of Living   |  |  |
| Who will be consulted before decision is made | Where required, consultation with service users and stakeholders will be undertaken as part of the project and budget approval process. |  |  |



Forward Plan December 2023

|   |   |                       |                      |
|---|---|-----------------------|----------------------|
| and how will this consultation take place   | Necessary consultation will be undertaken in accordance with the Council's policies and procedures  |                       |                      |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | No. Contract specific EqIA is expected to be completed by respective contract owners as part of the directorate approval.   |                       |                      |
| Contact details for comments or additional information                                      | John Harrison<br>Interim Director of Finance, Procurement and Audit<br>john.harrison@towerhamlets.gov.uk  |                       |                      |
| What supporting documents or other information will be available?                           | Report and appendices include details of all contracts to be awarded.   |                       |                      |
| Is there an intention to consider this report in private session and if so why?             | No, Unrestricted  |                       |                      |
| <b>Title of Report</b>  | <b>HAP Regeneration Scheme</b>  | Ward<br>Stepney Green | Key Decision?<br>Yes |
| <b>Summary of Decision</b>  | In March 2022, planning consent was granted for the redevelopment of Harriott, Apsley and Pattison Houses, known as HAP, for the delivery of 412 new homes and the re-provision of the existing community space. This report is seeking approval on the use of Section 203 powers of the Housing and Planning Act 2016 (HPA 2016), to expedite the scheme for the purposes of land transfer matters and to deal with third party rights and easement. This report is also seeking an in principal approval of using Compulsory Purchase Order (CPO) powers. A further report will be presented to Cabinet in late 2024, to make the CPO which will empower the Council to acquire all land and property interests within the site boundary ('Order Land') necessary to facilitate the delivery of the scheme. |                       |                      |

|   |   |
|---|---|
| <b>Decision maker</b><br>Date of decision   | <b>Cabinet</b><br>31/01/24  |
| <b>Community Plan Theme</b>   | <b>A council that works for you and listens to you</b>  |
| <b>Cabinet Member</b>   | Cabinet Member for Regeneration, Inclusive Development and Housebuilding  |
| Who will be consulted before decision is made and how will this consultation take place | HAP Resident Panel<br><br>Internal consultation: with Finance and Procurement<br>External consultation: with HAP Residents Panel will take place through regular monthly meetings |
| Has an Equality Impact Assessment been  | No, but a full EQIA has been carried out and was appended to the last report to Cabinet on this scheme in December 2021   |

Forward Plan December 2023

|   |  |
|---|--|
| carried out and if so the result of this Assessment?                            |  |
| Contact details for comments or additional information                          | Karen Swift<br>(Divisional Director, Housing and Regeneration)<br>Karen.Swift@towerhamlets.gov.uk  |
| What supporting documents or other information will be available?               | HAP Regeneration Scheme Cabinet report: 15th December 2021   |
| Is there an intention to consider this report in private session and if so why? | Partly Exempt (Part of the report will be exempt)  |
| <b>Title of Report</b>  | <b>Food Insecurity Action Plan – Response to recommendations</b>   |
|   | Ward<br>All Wards  |
|   | Key Decision?<br>No  |
| <b>Summary of Decision</b>  | As part of the scrutiny committee's review of LBTH's response to food insecurity a number of recommendations were made for improvements to the local authority's response. This report outlines comments from relevant services and actions taken on board as a result of these recommendations. |

|   |  |
|---|--|
| <b>Decision maker</b><br>Date of decision   | <b>Cabinet</b><br>21/02/24   |
| <b>Community Plan Theme</b>   | <b>Boost culture, business, jobs and leisure</b>   |
| <b>Cabinet Member</b>   | Cabinet Member for Equalities and Social Inclusion   |
| Who will be consulted before decision is made and how will this consultation take place     | N/A  |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | No   |
| Contact details for comments or additional information                                      | Ellie Kershaw<br>(Acting Director, Growth and Economic Development)<br>ellie.kershaw@towerhamlets.gov.uk |
| What supporting documents or other information will be available?                           | Tower Hamlets Overview and Scrutiny Committee:<br>Food Insecurity in Tower Hamlets<br>Scrutiny Review    |

Forward Plan December 2023

|   |  |                   |                      |
|---|--|-------------------|----------------------|
| Is there an intention to consider this report in private session and if so why? | No, Unrestricted   |                   |                      |
| <b>Title of Report</b>  | <b>Reduction and Recycling Plan Progress Report - Quarter 3, 2023</b>  | Ward<br>All Wards | Key Decision?<br>Yes |
| <b>Summary of Decision</b>  | Tower Hamlets Reduction and Recycling Plan (RRP) 2023-2025 was approved by Cabinet in September 2023.<br>A report detailing progress of the RRP is due at Cabinet on a quarterly basis. This report provides an update for Quarter 3, 2023-24. |                   |                      |

|   |   |                   |                     |
|---|---|-------------------|---------------------|
| <b>Decision maker</b><br>Date of decision   | <b>Cabinet</b><br>21/02/24  |                   |                     |
| <b>Community Plan Theme</b>   | <b>A clean and green future</b>   |                   |                     |
| <b>Cabinet Member</b>   | Cabinet Member for Environment and the Climate Emergency  |                   |                     |
| Who will be consulted before decision is made and how will this consultation take place     | NA  |                   |                     |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | NA  |                   |                     |
| Contact details for comments or additional information                                      | Simon Baxter<br>(Interim Director Public Realm) <a href="mailto:simon.baxter@towerhamlets.gov.uk">simon.baxter@towerhamlets.gov.uk</a>                              |                   |                     |
| What supporting documents or other information will be available?                           | NA  |                   |                     |
| Is there an intention to consider this report in private session and if so why?             | No, Unrestricted  |                   |                     |
| <b>Title of Report</b>  | <b>Annual Report on School Performance for 2022-2023</b>  | Ward<br>All Wards | Key Decision?<br>No |
| <b>Summary of Decision</b>  | This report provides an overview of education performance in the school year 2022/23.<br><br>A summary analysis of the 2023 results, compared to previous years, is |                   |                     |

Forward Plan December 2023

|  |  |
|--|--|
|  | provided for national average attainment including for Children in Our Care (CIOC). The report highlights successes, challenges and barriers to further progress. The report also highlights THEP support and interventions in primary and secondary schools to raise achievement through system leadership. |
|--|--|

|   |   |                   |                      |
|---|---|-------------------|----------------------|
| <b>Decision maker</b><br>Date of decision   | <b>Cabinet</b><br>21/02/24  |                   |                      |
| <b>Community Plan Theme</b>   | <b>A council that works for you and listens to you</b>  |                   |                      |
| <b>Cabinet Member</b>   | Deputy Mayor and Cabinet Member for Education and Lifelong Learning (Statutory Deputy Mayor)  |                   |                      |
| Who will be consulted before decision is made and how will this consultation take place     | NA  |                   |                      |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | No  |                   |                      |
| Contact details for comments or additional information                                      | Yasmin Ashley, Lisa Fraser<br>Executive Support Team Leader, Childrens & Culture and Health, Adults & Community yasmin.ashley@towerhamlets.gov.uk, (Director of Education)<br>lisa.fraser@towerhamlets.gov.uk |                   |                      |
| What supporting documents or other information will be available?                           | NA  |                   |                      |
| Is there an intention to consider this report in private session and if so why?             | No, Unrestricted  |                   |                      |
| <b>Title of Report</b>  | <b>Determination of Admissions Arrangements for 2025/26</b>   | Ward<br>All Wards | Key Decision?<br>Yes |
| <b>Summary of Decision</b>  | This is the annual report to determine the Local Authority's school admissions arrangement for community schools for 2025/26 school year  |                   |                      |

|   |   |  |  |
|---|---|--|--|
| <b>Decision maker</b><br>Date of decision | <b>Cabinet</b><br>21/02/24  |  |  |
| <b>Community Plan Theme</b>               | <b>Accelerate Education</b>   |  |  |
| <b>Cabinet Member</b>                     | Deputy Mayor and Cabinet Member for Education and Lifelong Learning |  |  |

Forward Plan December 2023

|   |  |                   |                      |
|---|--|-------------------|----------------------|
|   | (Statutory Deputy Mayor)   |                   |                      |
| Who will be consulted before decision is made and how will this consultation take place     | Public<br>The council is legally required to determine its school admission arrangements every year and consult the public, if there are any proposed changes. Given that changes are being proposed there will be a full public consultation with a report on the responses available as part of the cabinet report.  |                   |                      |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | NA   |                   |                      |
| Contact details for comments or additional information                                      | Lisa Fraser<br>(Director of Education) lisa.fraser@towerhamlets.gov.uk   |                   |                      |
| What supporting documents or other information will be available?                           | Proposed admission arrangements and oversubscription criteria in 2024/25 for:<br>? community nursery classes<br>? community primary schools.<br>? community secondary schools<br>Proposed schemes co-ordinating admissions in 2025/26 for :<br>? Reception and Year 7<br>? In-Year admissions<br>Published Admission Number for each school in Tower Hamlets for 2025/26   |                   |                      |
| Is there an intention to consider this report in private session and if so why?             | No, Unrestricted   |                   |                      |
| <b>Title of Report</b>  | <b>Planning for School Places 2024/25 Review and Recommendations</b>   | Ward<br>All Wards | Key Decision?<br>Yes |
| <b>Summary of Decision</b>  | This is the council's annual report on its review of pupil place planning in Tower Hamlets. It explains:<br>? the current position on the provision of school places in the borough;<br>? the projected demand for school places in future years;<br>? the steps being taken to manage the sufficiency and sustainability of school places in accordance with the council's school organisation strategy.<br>The report also serves to inform:<br>? decisions on education capital investment planning and future bids to the DfE's new school programmes;<br>? the medium to longer term commissioning or decommissioning of places for children and young people with SEND;<br>? discussions with school and trust leaders around required changes to current SEND provision to meet emerging needs. |                   |                      |

|                       |                |
|-----------------------|----------------|
| <b>Decision maker</b> | <b>Cabinet</b> |
|-----------------------|----------------|

Forward Plan December 2023

|   |  |
|---|--|
| Date of decision  | 21/02/24   |
| <b>Community Plan Theme</b>   | <b>Accelerate Education</b>  |
| <b>Cabinet Member</b>   | Deputy Mayor and Cabinet Member for Education and Lifelong Learning<br>(Statutory Deputy Mayor)  |
| Who will be consulted before decision is made and how will this consultation take place     | NA   |
| Has an Equality Impact Assessment been carried out and if so the result of this Assessment? | No   |
| Contact details for comments or additional information                                      | Lisa Fraser<br>(Director of Education) lisa.fraser@towerhamlets.gov.uk   |
| What supporting documents or other information will be available?                           | <ol style="list-style-type: none"> <li>1. LA's Annual Report on School Roll Projections</li> <li>2. LA's SEND Sufficiency Plan Overview</li> <li>3. Council's Local Plan approach to allocating school sites</li> <li>4. Summary of capital funding streams available</li> </ol> |
| Is there an intention to consider this report in private session and if so why?             | No, Unrestricted   |

## Forward Plan December 2023