

MAYOR'S EXECUTIVE DECISION MAKING

Thursday, 10 October 2013

Mayor's Decision Log No. 42


1. **COMMUNITY CHEST & COMMUNITY EVENTS FUND - ROUND 3 (Pages 1 - 44)**

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Agenda Item 1

Individual Mayoral Decision Proforma Decision Log No: 42	 TOWER HAMLETS
Report of: Corporate Director Development and Renewal	Classification: Unrestricted
Community Chest & Community Events Fund – Round 3	

Is this a Key Decision?	No
Decision Notice Publication Date:	Individual Notice
General Exception or Urgency Notice published?	Not required
Restrictions:	N/A

1. EXECUTIVE SUMMARY

- 1.1 Since the launch of above the Community Chest and Community Events funds, the Corporate Grants Programme Board meetings held on 11th April and 11 June 2013 respectively have been recommended for consideration by the Mayor. Total awards of £407,805 for Community Chest projects: (round 1, £301,212; and round 2, £106,593). And in respect of Community Events, a total of £134,600 was recommended: (round 1, £68,150; round 2 £66,450. Both of these sets of recommendations were subsequently approved by the Mayor.
- 1.2 It has been agreed that the Community Chest programme be temporarily suspended (pending a review) and that the residual funds be transferred to the Community Events budget.
- 1.3 For the Community Chest Fund, in line with the Mayor's decision to temporarily suspend this programme but with a limited budget of up to £30,000, to deal with 'overspill applications' this report only considers 10 applications with a total proposed award value of £18,500, out of total requested amount of £80,605.
- 1.4 Were the proposed awards to be accepted and recommended by the Board and subsequently approved by the Mayor, a total of £11,500 would be available to transfer to the Community Events fund.
- 1.5 For the Community Events Fund, 20 applications have been received for this third round. These have been considered against the agreed eligibility and assessment criterion and awards with a total value of £34,500 proposed from a total amount requested of £83,872. Were

proposed awards to be approved (and bearing in mind the decision to transfer funds from the Community Chest budget) £81,095 would remain available in this fund.

1.6 The table below provides a financial summary of the current position.

	Community Chest	Community Events
Budget 2012-13	£250,000	£100,000
Budget 2013-14	£338,000	
Total 2012-14	£588,000	£100,000
Approved Awards Round 1 April 2013	£301,212	£68,150
Approved Awards Round 2 June 2013	£106,593	£66,450
Remaining funds available 2013-14	£180,195	-£34,600
Effect of decision re suspension of Community Chest and transfer of funds	£30,000	£150,195
Proposed Awards Round 3	£18,500	£34,500
Balance available for remainder of 2013/14 (if above proposed awards are agreed)	£11,500*	£81,095

* Residual funds to be added to Community Events budget

1.7 Details of applications received for which awards are recommended are summarised below. Decisions on these applications are now required in order that the Council is able to meet its commitment to the making grants available to successful organisations, to enable all applicants to be notified of the outcome of their applications, to enable to processing of Grant Agreements and for initial stage payments to be processed for successful projects.

The Mayor is recommended to:

1. Agree the proposed awards for Community Chest Funding totalling £18,500 as set out in APPENDIX 1 below
2. Agree the proposed awards for Community Events Funding totalling £34,500 as set out in APPENDIX 2 below
3. Authorise officers to issue Grant Agreements for the Community Chest and Community Events Funds in line with established procedures to and implement the agreed payment and monitoring arrangements.

NON KEY DECISION

I have considered the above information and advice on the award of the Community Chest and Community Events grants as detailed in the report. I have considered whether or not this is a Key Decision under Article 13 of the Constitution. In making this decision I am of the view that:-

- The applications for the Community Chest are for a maximum award of £10,000 and for the Community events a maximum of £5,000.
- The funding decisions are not of such import to result in substantial public interest.
- The total funding for these awards represents less than 2.5% of the grant awards in the current year.

In light of the above and taking all other considerations in to account, I am content that the decision to make the awards as recommended by the Corporate Grants Board is a non key decision.

I have decided to accept the recommendation of the Corporate Grants Board and I agree that the awards as detailed in the Appendices to the report are made to the stated groups.

In considering those recommendations I have questioned four Community Chest funding applications where the proposed funding awards, as listed in Appendix 1 had negative comments originating from programme officers against them.

Although officers may come to the view that an application is poor and/or that it should not receive funding, there are from time to time cases where, when taking account of wider circumstances, projects are worth supporting in view of the perceived potential community benefits.

I have therefore asked officers to ensure arrangements are in place to put processes in place to support those organisations through increased due diligence, requests for clarification or additional information. Alternatively, issues may be dealt with through the grant negotiation process, whereby conditions are placed on the funding.

My decision is based on the following reasons:-

- The applications have been assessed in accordance with the processes for Corporate Grants and is recommended by the Corporate Grants Board.
- The projects represent benefits to a good cross section of the Tower Hamlets community.

Signed

Executive Mayor

Dated 09/10/13

APPROVALS

1. (If applicable) Corporate Director proposing the decision or his/her deputy

I approve the attached report and proposed decision above for submission to the Mayor.

Signed  Date 1/10/2013

2. Chief Finance Officer or his/her deputy

I have been consulted on the content of the attached report which includes my comments.

Signed  Date 9/10/13

3. Monitoring Officer or his/her deputy

I have been consulted on the content of the attached report which includes my comments.

(For Key Decision only – delete as applicable)

I confirm that this decision:-

- (a) has been published in advance on the Council's Forward Plan OR
- (b) is urgent and subject to the 'General Exception' or 'Special Urgency' provision at paragraph 18 or 19 respectively of the Access to Information Procedure Rules.

Signed  Date 9/10/13

4. Mayor

I agree the decision proposed in paragraph above for the reasons set out in paragraph X in the attached report.

Signed  Date 9/10/13

APPENDIX 1 - Community Chest Fund

Community Chest - Round 3 September 2013					Rationale	CGPB Recomm endation £
Ref	Organisation Details	Outline of Requested Support	Grant Request £	Proposal £		
CC151	Mile End Community Project 111 Eric Street, Mile End, London E3 4TL	The organisation requested funds for: - business plan development - quality mark accreditation - fees for website development and branding - fees for accountancy services - core staff costs	£10,000	£7,000	<ul style="list-style-type: none"> • Some items for which funding is requested are out of scope of CCF • Costs of some other items appear to be too high 	£7,000
CC152	Women's Environmental Network 20 Club row, London E2 7EY	The organisation requested funds for: - strategic plan development - staff and volunteer training - upgrading of IT equipment - contribution to core costs	£8,045	£2,000	<ul style="list-style-type: none"> • Admin costs are outside CCF scope • Some training does not seem relevant for all members of staff and volunteers 	£2,000
CC153	Amra Kojon 8 Fordham Street, London E1 1HS	The organisation requested funds for: - a range equipment and materials - training for MC members, staff & volunteers - business plan development	£5,540	0	<ul style="list-style-type: none"> • Organisation does not appear to be viable. Nor is there any information about what work it is currently doing • Organisation is unregistered, has no insurance and seems to be asking for setting up costs which is outside remit for this fund 	£0

CC154	London Advice Centre Unit 306A Business Centre, 7 Whitechapel Rd, London E1 1DU	The organisation requested funds for: - IT equipment - insurance - resource materials i.e. books & journals to support the provision of advice service - adviser salary costs	£9,986	0	<ul style="list-style-type: none"> • Applicant is asking for setting up costs and core costs that are outside the remit of this fund • Organisation does not have the required Quality mark to provide Advice services • Applicant should be encouraged to work with one of the established Advice agencies to gain experience and local knowledge 	£0
CC155	Ocean Women's Association 164 Mile End Road, London E1 4LJ	The organisation requested funds for: - training and mentoring of MC members and other volunteers - preparing strategic plan - insurance costs	£10,000	£4,000	<ul style="list-style-type: none"> • Org has plans for a good training programme for hard-to-reach women form migrant communities • Some costs seem excessive and it must, if successful, provide a detailed breakdown • Organisation must also obtain the necessary insurance 	£4,000
CC156	St. Matthias Community Centre 113 Poplar High Street, London E14 0AE	The organisation requested funds for: - bookkeeper and auditor fees - printing costs for anniversary report - quality mark accreditation - computer and printer	£10,000	£2,000	<ul style="list-style-type: none"> • Some of the costs are for items outside of CC remit • Funding proposed for PQASSO 1 training, one computer and printer and contribution for Anniversary Report 	£2,000
CC157	Sportslink Concordia Community enterprise, Railway Arch, 420-421 Burdett Road, London E3 4AA	The organisation requested funds for: - office furniture - sports equipment - computer - printer/copier - quality mark accreditation - staff training	£9,755	£2,000	<ul style="list-style-type: none"> • There are some minor issues about the organisation including its Mem & Arts which needs clarification • Costs also appear to be inflated 	£2,000

CC158	Somali School Governors UK 295 Bethnal Green Road, London E2 6AH	The organisation requested funds for: - office furniture - computers - projector - printer - fees for staff training	£7,500	£0	<ul style="list-style-type: none"> • Some due diligence issues need clarification before any offer of grant can be made • Some items of expenditure are outside CC remit 	£0
CC159	Somali Action on Youth Crime 5 Assembly Passage, London E1 4UT	The organisation requested funds for: - various capacity building related training - publicity - venue hire - quality mark accreditation - refreshments - office overheads - laptop	£7,279	£0	<ul style="list-style-type: none"> • Some items of expenditure are outside CC remit. • There is also an issue about the proposed use of volunteers of persons under 16 years • A number of due diligence issues need clarification before any offer of grant can be made 	£0
CC160	Green Candle Dance Company Oxford House, Derbyshire Road, London E2 6HG	The organisation requested funds for: - digital camera - computers	£2,500	£1,500	<ul style="list-style-type: none"> • Digital camera • 2 refurbished windows • 7 computers and refurbished Apple Macbook • Organisation to prioritise use of funds within awarded grant 	£1,500
			£80,605	£18,500		£18,500

APPENDIX 2 - Community Events Fund

Community Events - Round 3 September 2013					Rationale	CGPB Recommendation £
Ref	Organisation Details	Outline of Proposed Event	Grant Request £	Proposal £		
CE-81	African Women Welfare	A 1-day multi-disciplinary workshop including	£5,000	£1,500	<ul style="list-style-type: none"> • A reasonable initiative which merits some support 	£1,500

Community Events - Round 3 September 2013					Rationale	CGPB Recommendation £
Ref	Organisation Details	Outline of Proposed Event	Grant Request £	Proposal £		
	Association Ayoka Project 1 Locknagar Street, Poplar E14 OER	African drummers, dancers, speakers from the social work team to promote foster care and adoption			<ul style="list-style-type: none"> The following items are however out of scope for this fund: laptop/printer (£600) and typist (£200) and should not be funded. Some of the other event costings appear to be extremely high, particularly artist's fees 	
CE-82	A-Ishara 4 th Floor LMC 46-92 Whitechapel Road, E1 1JX	A sporting event for the deaf community in Tower Hamlets and neighbouring boroughs	£5,000	£3,500	<ul style="list-style-type: none"> The applicant clearly describes what the grant will be used for (deaf awareness) Clear explanation provided of how the proposed project represents good value for money Need clearly demonstrated with clear account of the benefits to participants 	£3,500
CE-83	Bishops way Community Centre 73 Bishops Way, E2 9HF	Running of a homework club	£4,110	£2,000	<ul style="list-style-type: none"> The proposal meets a number of key Council priorities However, the precise use of the proposed award will be the subject of negotiation to ensure the grant is used only for purposes which meet the criteria for this fund 	£2,000

Community Events - Round 3 September 2013						
Ref	Organisation Details	Outline of Proposed Event	Grant Request £	Proposal £	Rationale	CGPB Recommendation £
CE-84	Bow Bengali Forum PO Box 61140, E3 9BN	Provision of a one-off community event at the Centre to 'foster better understanding about local issues, to create community harmony and empowering local people in dealing with local issues'	£4,750	£2,000	<ul style="list-style-type: none"> It is proposed that this project is supported but with a reduced award There appears to be some confusion in the application as to the costs of the project Some of the costs appear inflated and not justified, e.g. £2,000 for artists and entertainment; and £600 for advertisement 	£2,000
CE-85	Bangla Mirror Unit 2, 60 Hanbury Street, E1 5JL	Contribution toward gala dinner and décor relating to the launch of the annual 'who's who 2012' – celebrating British Bangladeshi achievement	£5,000	£4,500	<ul style="list-style-type: none"> It is proposed that the project is funded but with reduced award The proposed project is clearly set out with well-articulated need and a clear account of benefits to participants. 	£4,500
CE-86	Citizen's Advice Bureau 32 Greatorex Street, London E1 5NP	Provision of a series of 10 information events on Welfare Reform	£5,000	£0	<ul style="list-style-type: none"> This initiative appears to be an on-going provision of services as opposed to an event The proposed activities do not therefore meet current key criterion or priorities for this fund 	£0
CC-87	East London Land Trust 3 Merchant street E3 4UJ	Provision of a community festival as part of the regeneration of a derelict building	£5,000	£0	<ul style="list-style-type: none"> The group are planning to refurbish a derelict 1950s purpose built theatre and turn in to a theatre and cinema 	£0

Community Events - Round 3 September 2013						
Ref	Organisation Details	Outline of Proposed Event	Grant Request £	Proposal £	Rationale	CGPB Recommendation £
					for the summer holidays <ul style="list-style-type: none"> The proposed activities do not meet current key criterion or priorities for this fund 	
CE-88	Morpeth Community Table Tennis Club Portman Place, Bethnal Green E2 0PX	Provision of a table tennis festival (for beginners under 12) a 2-day festival followed by 8 evening sessions of structured coaching	£4,900	£1,000	<ul style="list-style-type: none"> The proposed initiative is clearly described and represents good VFM. This is an innovative proposal with many benefits to the target community Merits support as part of the Olympics 2012 legacy – in encouraging young people in sport 	£1,000
CE-89	Shadwell Women's Forum St George's Town Hall 236 Cable St E1 OBL	Staging of Multi-Cultural Festival	£4,350	£2,000	<ul style="list-style-type: none"> The proposed project merits some level of support, it is well explained and represents a good use of funds 	£2,000
CE-90	Somali School Governors UK 295 Bethnal Green Road E2 6AH	Staging of a 'Somali Culture Day': highlighting Somali arts and culture, the way of life of the Somali people and the impact on local heritage in East London	£4,500	£0	<ul style="list-style-type: none"> Some costs appear inflated, e.g. £2,000 on food, £1,000 on venue hire and £450 on Somali decoration This group is new to LBTH Companies House records show the organisation was incorporated on 28/06/2012, thus the group's track record is 	£0

Community Events - Round 3 September 2013						
Ref	Organisation Details	Outline of Proposed Event	Grant Request £	Proposal £	Rationale	CGPB Recommendation £
					<p>limited</p> <ul style="list-style-type: none"> • Further due diligence checks need to be carried out prior to any grant offer to this organisation 	
CE-91	Osmani Trust 58 Underwood Road, E1 5AW	Staging of the annual Summer Souk: Tower Hamlets Community Fair	£5,000	£3,000	<ul style="list-style-type: none"> • It is proposed that the project is supported, but with reduced funding as some of the costs appear inflated, e.g. costs of hiring of stalls at £3,000 • This is a well thought through application with a clear description of what the grant will be used for • The proposed project represents good value for money • The group also clearly set out the need for the project and are using a number of local businesses to sponsor the event 	£3,000
CE-92	The Parish of the Isle of Dogs Christ Church Vicarage, Manchester Road E14 3BN	Provision of a cultural exchange for residents of the Isle of Dogs and their visitors from central Berlin – this is an annual exchange programme and this year it is in London from 26-29 Sep	£1,305	£1,300	<ul style="list-style-type: none"> • This is a well explained project with many merits • The proposed project represents good value for many and has many benefits to participants • The group provided a clear outline of the project. With modest costings 	£1,300




Community Events - Round 3 September 2013					Rationale	CGPB Recommendation £
Ref	Organisation Details	Outline of Proposed Event	Grant Request £	Proposal £		
CE-93	Tower Hamlets Chinese School Raine Foundation School Old Bethnal Green Road E2 9 RG	Provision of a Chinese Mid-Autumn Festival: a programme of activities to increase social participation of Chinese residents within the borough	£1,282	£1,200	<ul style="list-style-type: none"> The proposed project is clearly described with clear account of its benefits to participants The group are requesting just over half of the full project costs, a total of £1,282, with the full project costs being total £2,500 	£1,200
CE-94	Tower Hamlets Student Welfare Association Unite, 106 Greatorex St E1 5NF	An annual study tour involving local and international students	£4,900	£0	<ul style="list-style-type: none"> It is proposed that this initiative: A Study Tour; is not supported This is a poor application which does not clearly set out the intended activities or the expected benefits to participants/the community The costs for the proposed project appear inflated and does not represent good value It is recommended that the group are referred to THCVS for capacity building support 	£0
CE-95	Vision for Globe Town Flat 1 Bevin House E2 ORW	A community event aimed 'bridging the intergenerational gap' – bringing young & old together to share their views	£4,025	£0	<ul style="list-style-type: none"> The application does not meet the criterion to be eligible for support from this fund The group should be referred to THCVS for 	£0

Community Events - Round 3 September 2013						
Ref	Organisation Details	Outline of Proposed Event	Grant Request £	Proposal £	Rationale	CGPB Recommendation £
					capacity building support	
CE-96	We are Parable 12 Twist House, 24-34 Oliver Road, E10 5JL	A 4-day sneaker [street shoes] festival to celebrate the rise of sneaker culture	£3,200	£1,500	<ul style="list-style-type: none"> • This is a highly innovative proposal with many merits • The group clearly described what the money will be used for • The need for the project, as well as the anticipated benefits to the participants are clearly set out 	£1,500
CE-97	West Ferry Tenants and Residents Association C/O 4 Cahir Street, E14 3DU	The organisation will stage 'community fun day' for residents of the local Estate	£2,000	£2,000	<ul style="list-style-type: none"> • The proposed project has many merits • There are clear benefits to residents of the estate • The project costs are reasonable and the group submitted clear breakdown of costs • The group clearly describe the need for the project and its intended benefits 	£2,000
CE-98	Bangla TV Unit-4, Marshgate Business Centre, 10-12 Marshgate Lane, E15 2NH	The organisation wishes to stage a Pitha (traditional Bangladesh food) Mela & concert	£5,000	£4,000	<ul style="list-style-type: none"> • The proposal meets a number of key Council priorities • However, the precise use of the proposed award will be the subject of negotiation to ensure the grant is used only for purposes which meet the criteria for this fund 	£4,000

Community Events - Round 3 September 2013					Rationale	CGPB Recommendation £
Ref	Organisation Details	Outline of Proposed Event	Grant Request £	Proposal £		
CE-99	Golden Moon Youth Project St George's Town Hall, 236 Cable St E1 0BL	The organisation wishes to stage a multi-cultural festival	£4,800	£2,000	<ul style="list-style-type: none"> • The proposal meets a number of key Council priorities • However, the precise use of the proposed award will be the subject of negotiation to ensure the grant is used only for purposes which meet the criteria for this fund 	£2,000
CE-100	Bangladesh Youth Movement Advice Shop 21-23 Henriques St E1 1NB	The organisation wishes to stage a multi-cultural festival	£4,750	£2,000	<ul style="list-style-type: none"> • The proposal meets a number of key Council priorities • However, the precise use of the proposed award will be the subject of negotiation to ensure the grant is used only for purposes which meet the criteria for this fund 	£2,000
			£83,872	£34,500		£34,500

Full details of the decision sought, including setting out the reasons for the recommendations and/or all the options put forward; other options considered; background information; the comments of the Chief Finance Officer; the concurrent report of the Assistant Chief Executive (Legal Services); implications for One Tower Hamlets; Risk Assessment; Background Documents; and other relevant matters are set out in the attached report.

Individual Mayoral Decision Corporate Grants Programme Board 17 September 2013	 TOWER HAMLETS
Report of: Corporate Director (Development & Renewal) Originating Officers Dave Clark (Interim Service Head Resources D&R) Everett Haughton (Funding and Development Manager)	Classification: Unrestricted
Community Chest Fund & Community Events Fund – Round 3	

Lead Member	Alibor Choudhury
Wards affected	All wards
Community Plan Theme	A Prosperous Community/ A Safe and Cohesive Community/A Healthy and Supportive Community

1. EXECUTIVE SUMMARY

- 1.1** Since the launch of above the Community Chest and Community Events funds, the Corporate Grants Programme Board meetings held on 11th April and 11 June 2013 respectively have been recommended for consideration by the Mayor. Total awards of £407,805 for Community Chest projects: (round 1, £301,212; and round 2, £106,593). And in respect of Community Events, a total of £134,600 was recommended: (round 1, £68,150; round 2 £66,450. Both of these sets of recommendations were subsequently approved by the Mayor.
- 1.2** It has been agreed that the Community Chest programme be temporarily suspended (pending a review) and that the residual funds be transferred to the Community Events budget.
- 1.3** For the Community Chest Fund, in line with the Mayor's decision to temporarily suspend this programme but with a limited budget of up to £30,000, to deal with 'overspill applications' this report only considers 10 applications with a total proposed award value of £18,500, out of total requested amount of £80,605.
- 1.4** Were the proposed awards to be accepted and recommended by the Board and subsequently approved by the Mayor, a total of £11,500 would be available to transfer to the Community Events fund.
- 1.5** For the Community Events Fund, 20 applications have been received for this third round. These have been considered against the agreed eligibility and assessment criterion and awards with a total value of £34,500 proposed from

a total amount requested of £83,872. Were proposed awards to be approved (and bearing in mind the decision to transfer funds from the Community Chest budget) £81,095 would remain available in this fund.

1.6 The table below provides a financial summary of the current position.

	Community Chest	Community Events
Budget 2012-13	£250,000	£100,000
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Effect of decision re suspension of Community Chest and transfer of funds	£30,000	£150,195
Proposed Awards Round 3	£18,500	£34,500
Balance available for remainder of 2013/14 (if above proposed awards are agreed)	£11,500*	£81,095

* Residual funds to be added to Community Events budget

1.7 Details of applications received for which awards are recommended are summarised below in Appendix 1 (community Chest) and Appendix 2 (community Events). Decisions on these applications are now required in order that the Council is able to meet its commitment to the making grants available to successful organisations, to enable all applicants to be notified of the outcome of their applications, to enable to processing of Grant Agreements and for initial stage payments to be processed for successful applicants.

2. RECOMMENDATIONS

The Mayor is recommended to:

- 2.1 Agree the proposed awards for Community Chest Funding totalling £18,500 as set out in Appendix 1.
- 2.2 Agree the proposed awards for Community Events Funding totalling £34,500 as set out in Appendix 2.
- 2.3 Authorise officers to issue Grant Agreements for the Community Chest and Community Events Funds in line with established procedures to and implement the agreed payment and monitoring arrangements.

3. REASONS FOR THE DECISIONS

- 3.1 The decisions on proposed grant allocations are required in order that the Council is able to meet its commitment to make available to local community organisations small grants of up to £10,000 through the Community Chest and up to £5,000 through the Community Events Fund.
- 3.2 Once the decisions have been made, organisations that have applied can be notified of the outcome of their applications and that payments can be initiated for applications that have been recommended for funding awards.

4. ALTERNATIVE OPTIONS

- 4.1 An alternative option would be to decide not to fund any of the organisations who have applied for grants and to use the funds for other purposes, for example the larger types of project typically associated with Main Stream Grants.
- 4.2 However, because opportunities to bid into the Community Chest Fund and Community Events Fund have been widely advertised, expectations have been raised and to cancel these programmes after a number of organisations have submitted applications in good faith would lead to wide disappointment.

5. BACKGROUND

- 5.1 The Community Chest Fund and the Community Events Fund were considered at a meeting of MABSARP on 7th July 2012 at which a report dated 4th July 2012 was also presented setting out the scope of the proposed programme.
- 5.2 The report proposed that a Community Chest programme be run from 2012/13 to 2013/14, designed specifically to support organisations based and working in Tower Hamlets to assist them in developing their capacity in order to become more effective and more sustainable.
- 5.3 This programme is a successor to the previous Community Chest programme from 2010. It was confirmed that the Community Chest pot would total £250k in 2012/13 growing to £338k from 2013/14 onwards. Organisations would be able to apply for small grants up to £10,000.
- 5.4 Unallocated grant from 2012/13 was rolled forward to 2013/14.
- 5.5 The report also explained that a one-off £100,000 budget had been identified for the Community Events Fund. Grants of up to £5,000 would be available and applications could be submitted at any time up March 2013. It is acknowledged that any unallocated grant from 2012/13 will be rolled forwards in 2013/14.

6. BODY OF REPORT

6.1 Since the launch of the two funds, the Corporate Grants Programme Board and subsequently the Mayor, has approved funding for a number of projects for which total funding is as follows.

6.1.1 Community Chest - Round 1: £301,212

6.1.2 Community Chest - Round 2: £106,593

6.1.3 Community Events - Round 1: £68,150

6.1.4 Community Events - Round 2: £66,450

6.2 As a result of the above approvals the remaining budget position for the Community Chest is £180,195; and, the Community Events is -£34,600.

6.3 Officers have now assessed round 3 applications for each of the above funds.

Community Chest Awards – Round 3

6.4 At the 11 June meeting of the Corporate Grants Programme Board, it was agreed that the Community Chest Fund would be temporarily suspended, pending a review of the activities and initiatives relevant for this funding stream and that an appropriate note be posted on the Council's Website to inform potential applicants of decision.

6.5 It was further agreed however, that as the decision might adversely impact on applicants who were, in good faith, currently in the process of completing an application, there needs to be a few weeks 'grace period' following the notice appearing on website; to enable any such 'overspill applications' to be considered. And for this purpose, a sum of £30,000 would be set aside from the current budget provision.

6.6 Additionally, part of the decision to suspend the Community Chest fund included transferring the remaining funds within that budget to the Community Events fund.

6.7 A cut-off date of 15 July was agreed for acceptance of 'overspill applications' and 10 such applications were received and taken through the agreed eligibility checks and assessment process. As a result, officers have proposed awards with a total value of £18,500 from a total requested amount of £83,872. Were the proposed awards to be approved, a residual amount of £11,500 would remain. In line with the decision regarding this fund, the monies would be transferred to the Community Events fund.

6.8 Application details including the organisation name, amount requested, the proposed award and the relating rationale of the applications to the Community Chest are set out in Appendix1.

Community Events – Round 3

- 6.9 For the Community Events Fund, 20 applications have been received for this third round. These have gone through the agreed eligibility and assessment process and awards with a total value of £34,500 proposed from a total requested amount of £83,872.
- 6.10 It should be noted that of the 20 applications received, 3 have failed to meet the basic criteria for consideration at this time as the organisations concerned have already received a grant from this fund which is a general condition of grant as clearly stated on the application form “**Organisations can only apply to this fund once each financial year**”. This criterion was designed in order to ensure a fair spread of funds within the relatively small budget provision. This could however be reviewed in the future if required.
- 6.11 Were the proposed awards to be approved, an available budget of £81,095 would remain available in this fund. A further residual amount of £11,500 could however be available depending upon the award decisions relating to the Community Chest fund: see paragraph 6.7 above for clarification.
- 6.12 Application details including the organisation name, amount requested, the proposed award and the relating rationale of the applications to the Community Events fund are set out in Appendix 2.

7. COMMENTS OF THE CHIEF FINANCE OFFICER

- 7.1 Funding was set aside as part of the budget process to establish a Community Chest Fund of £250,000 in 2012-13 and £338,000 in 2013-14. In addition, a Community Events Fund was also set up, with total “one-off” funding of £100,000. In the case of both funds, resources were carried forward between 2012-13 and 2013-14 to meet outstanding commitments relating to the grants awarded.
- 7.2 This report is the third to be considered by the Corporate Grants Programme Board to allocate funding from the Community Chest and the Community Events resources. To date the Board has approved the allocation of a total of £407,805 for the Community Chest and £134,600 for Community Events, leaving unallocated balances of £180,195 and -£34,600 respectively.
- 7.3 It was agreed by the Corporate Grants Programme Board on 11 June that the Community Chest programme be temporarily suspended and that the residual funds be transferred to the Community Events budget, apart from £30,000 of uncommitted Community Chest resources which would be set-aside to finance projects that were still in the process of consideration. This had the effect of revising the uncommitted Community Events budget to £115,595 and the Community Chest to £30,000.
- 7.4 The various bids received subsequently have been independently assessed by the Council’s Third Sector Team and the recommended awards, based on officer assessment, are outlined in Appendices 1 and 2. The recommended

bids total £18,500 for the Community Chest and £34,500 for Community Events.

- 7.5 The overall financing summary is shown in the table in paragraph 1.6. As can be seen, this will leave uncommitted resources of £92,595 which, in line with the decision of 11 June, will all be available for allocation to Community Events.
- 7.6 Grant payments will be made in stages to the successful organisations. In part these will be dependent on the achievement of various delivery milestones. It is essential that the targets and grant criteria are met to ensure that the Council's resources are protected.

8. COMMENTS OF THE ASSISTANT CHIEF EXECUTIVE (LEGAL SERVICES)

- 8.1 The Council offered community chest funding to assist organisations which are based in Tower Hamlets and delivering services in Tower Hamlets to develop capacity and become more effective and sustainable. The Council offers community events funding to assist in the planning and staging of community focused events and initiatives.
- 8.2 The support of community organisations in this way may help to deliver the Tower Hamlets Community Plan, which sets out the Council's sustainable community strategy for the purposes of section 4 of the Local Government Act 2000. Section 9 of the report provides information relevant to this consideration, as do the appendices.
- 8.3 It is reasonable for the Council to make small grants in support of its sustainable community strategy. The grants may also be supportable by other of the Council's statutory powers. For example, the Council has power under section 145 of the Local Government Act 1972 to support the provision of entertainment in the borough. The Council also has power under section 1 of the Localism Act 2011 to do anything that individuals generally may do, subject to specified restrictions and limitations imposed by other statutes (which may include supporting community organisations). Grant recommendations should only be included in this report where officers are satisfied they further the Community Plan or are otherwise supported by one of the Council's statutory powers.
- 8.4 It is reasonable for the Council to set guidelines for how it will approach grant decisions and to follow those guidelines. This should promote consistency and transparency.
- 8.5 When determining what support to provide to community organisations, the Council must have due regard to the need to eliminate unlawful conduct under the Equality Act 2010, the need to advance equality of opportunity and the need to foster good relations between persons who share a protected characteristic and those who don't.

9. ONE TOWER HAMLETS CONSIDERATIONS

- 9.1 The contribution of Third Sector organisations to delivering One Tower Hamlets is explicitly recognised in the Council's Third Sector Strategy. Organisations play a key role in delivering services that address inequality, improve cohesion and increase community leadership: the deliveries of these services are real examples of 'One Tower Hamlets' in practice.
- 9.2 The opportunities offered through the Community Chest and Community Events Funds will therefore play a key role in delivering the aims of One Tower Hamlets.

10. SUSTAINABLE ACTION FOR A GREENER ENVIRONMENT

- 10.1 The funding priorities outlined in this report support the spirit of SAGE. The Council as a funder of third sector proposals that meet these priorities assists in the implementation of the strategic aims of SAGE along with its community and voluntary sector partners.

11. RISK MANAGEMENT IMPLICATIONS

- 11.1 A number of different risks arise from any funding of external organisations.
- 11.2 The key risks are:
- The funding may not be fully utilised i.e. allocations remain unspent or outcomes are not maximised;
 - The funding may be used for purposes that have not been agreed e.g. in the case of fraud;
 - The organisations may not be able to secure additional funding necessary to deliver the agreed activities;
 - The organisation may not have the capacity to achieve the outputs and outcomes required.

12. CRIME AND DISORDER REDUCTION IMPLICATIONS

- 12.1 The services that will be provided through these funding streams cover a broad spectrum of activities, some of which are key drivers in contributing to the reduction in crime and disorder, in particular, improving community cohesion.


13. EFFICIENCY STATEMENT

- 13.1 The commissioning framework provides greater transparency and clarity in the delivery of desired outcomes along with cost of providing those outcomes to facilitate more efficient alignment of funding allocations.
- 13.2 The proposed funding priorities which are clearly linked to delivering outcomes as set out in the Strategic Plan and Community Plan will deliver better outcomes for local people within existing resources, through for example:
- Giving priority to organisations and schemes, that promote social inclusion by reducing social exclusion
 - Supporting service providers who deliver cost effective services that benefit the local community and meet the needs of the area.

14. APPENDICES

Appendix 1: Community Chest Fund (see attached Mayoral decision proforma)

Appendix 2: Community Events Fund (see attached Mayoral decision proforma)

Individual Mayoral Decision Proforma Decision Log No: 42	
Report of: Corporate Director Development and Renewal	Classification: Unrestricted
Community Chest & Community Events Fund – Round 3	

Is this a Key Decision?	No
Decision Notice Publication Date:	Individual Notice
General Exception or Urgency Notice published?	Not required
Restrictions:	N/A

1. EXECUTIVE SUMMARY

- 1.1 Since the launch of above the Community Chest and Community Events funds, the Corporate Grants Programme Board meetings held on 11th April and 11 June 2013 respectively have been recommended for consideration by the Mayor. Total awards of £407,805 for Community Chest projects: (round 1, £301,212; and round 2, £106,593). And in respect of Community Events, a total of £134,600 was recommended: (round 1, £68,150; round 2 £66,450. Both of these sets of recommendations were subsequently approved by the Mayor.
- 1.2 It has been agreed that the Community Chest programme be temporarily suspended (pending a review) and that the residual funds be transferred to the Community Events budget.
- 1.3 For the Community Chest Fund, in line with the Mayor’s decision to temporarily suspend this programme but with a limited budget of up to £30,000, to deal with ‘overspill applications’ this report only considers 10 applications with a total proposed award value of £18,500, out of total requested amount of £80,605.
- 1.4 Were the proposed awards to be accepted and recommended by the Board and subsequently approved by the Mayor, a total of £11,500 would be available to transfer to the Community Events fund.
- 1.5 For the Community Events Fund, 20 applications have been received for this third round. These have been considered against the agreed eligibility and assessment criterion and awards with a total value of £34,500 proposed from a total amount requested of £83,872. Were

proposed awards to be approved (and bearing in mind the decision to transfer funds from the Community Chest budget) £81,095 would remain available in this fund.

1.6 The table below provides a financial summary of the current position.

	Community Chest	Community Events
Budget 2012-13	£250,000	£100,000
Budget 2013-14	£338,000	
Total 2012-14	£588,000	£100,000
Approved Awards Round 1 April 2013	£301,212	£68,150
Approved Awards Round 2 June 2013	£106,593	£66,450
Remaining funds available 2013-14	£180,195	-£34,600
Effect of decision re suspension of Community Chest and transfer of funds	£30,000	£150,195
Proposed Awards Round 3	£18,500	£34,500
Balance available for remainder of 2013/14 (if above proposed awards are agreed)	£11,500*	£81,095

* Residual funds to be added to Community Events budget

1.7 Details of applications received for which awards are recommended are summarised below. Decisions on these applications are now required in order that the Council is able to meet its commitment to the making grants available to successful organisations, to enable all applicants to be notified of the outcome of their applications, to enable to processing of Grant Agreements and for initial stage payments to be processed for successful projects.

The Mayor is recommended to:

1. Agree the proposed awards for Community Chest Funding totalling £18,500 as set out in APPENDIX 1 below
2. Agree the proposed awards for Community Events Funding totalling £34,500 as set out in APPENDIX 2 below
3. Authorise officers to issue Grant Agreements for the Community Chest and Community Events Funds in line with established procedures to and implement the agreed payment and monitoring arrangements.

APPENDIX 1 - Community Chest Fund

Community Chest - Round 3 September 2013					Rationale	CGPB Recomm endation £
Ref	Organisation Details	Outline of Requested Support	Grant Request £	Proposal £		
CC151	Mile End Community Project 111 Eric Street, Mile End, London E3 4TL	The organisation requested funds for: - business plan development - quality mark accreditation - fees for website development and branding - fees for accountancy services - core staff costs	£10,000	£7,000	<ul style="list-style-type: none"> • Some items for which funding is requested are out of scope of CCF • Costs of some other items appear to be too high 	£7,000
CC152	Women's Environmental Network 20 Club row, London E2 7EY	The organisation requested funds for: - strategic plan development - staff and volunteer training - upgrading of IT equipment - contribution to core costs	£8,045	£2,000	<ul style="list-style-type: none"> • Admin costs are outside CCF scope • Some training does not seem relevant for all members of staff and volunteers 	£2,000
CC153	Amra Kojon 8 Fordham Street, London E1 1HS	The organisation requested funds for: - a range equipment and materials - training for MC members, staff & volunteers - business plan development	£5,540	0	<ul style="list-style-type: none"> • Organisation does not appear to be viable. Nor is there any information about what work it is currently doing • Organisation is unregistered, has no insurance and seems to be asking for setting up costs which is outside remit for this fund 	£0

CC154	London Advice Centre Unit 306A Business Centre, 7 Whitechapel Rd, London E1 1DU	The organisation requested funds for: - IT equipment - insurance - resource materials i.e. books & journals to support the provision of advice service - adviser salary costs	£9,986	0	<ul style="list-style-type: none"> Applicant is asking for setting up costs and core costs that are outside the remit of this fund Organisation does not have the required Quality mark to provide Advice services Applicant should be encouraged to work with one of the established Advice agencies to gain experience and local knowledge 	£0
CC155	Ocean Women's Association 164 Mile End Road, London E1 4LJ	The organisation requested funds for: - training and mentoring of MC members and other volunteers - preparing strategic plan - insurance costs	£10,000	£4,000	<ul style="list-style-type: none"> Org has plans for a good training programme for hard-to-reach women from migrant communities Some costs seem excessive and it must, if successful, provide a detailed breakdown Organisation must also obtain the necessary insurance 	£4,000
CC156	St. Matthias Community Centre 113 Poplar High Street, London E14 0AE	The organisation requested funds for: - bookkeeper and auditor fees - printing costs for anniversary report - quality mark accreditation - computer and printer	£10,000	£2,000	<ul style="list-style-type: none"> Some of the costs are for items outside of CC remit Funding proposed for PQASSO 1 training, one computer and printer and contribution for Anniversary Report 	£2,000
CC157	Sportslink Concordia Community enterprise, Railway Arch, 420-421 Burdett Road, London E3 4AA	The organisation requested funds for: - office furniture - sports equipment - computer - printer/copier - quality mark accreditation - staff training	£9,755	£2,000	<ul style="list-style-type: none"> There are some minor issues about the organisation including its Mem & Arts which needs clarification Costs also appear to be inflated 	£2,000

CC158	Somali School Governors UK 295 Bethnal Green Road, London E2 6AH	The organisation requested funds for: - office furniture - computers - projector - printer - fees for staff training	£7,500	£0	<ul style="list-style-type: none"> Some due diligence issues need clarification before any offer of grant can be made Some items of expenditure are outside CC remit 	£0
CC159	Somali Action on Youth Crime 5 Assembly Passage, London E1 4UT	The organisation requested funds for: - various capacity building related training - publicity - venue hire - quality mark accreditation - refreshments - office overheads - laptop	£7,279	£0	<ul style="list-style-type: none"> Some items of expenditure are outside CC remit. There is also an issue about the proposed use of volunteers of persons under 16 years A number of due diligence issues need clarification before any offer of grant can be made 	£0
CC160	Green Candle Dance Company Oxford House, Derbyshire Road, London E2 6HG	The organisation requested funds for: - digital camera - computers	£2,500	£1,500	<ul style="list-style-type: none"> Digital camera 2 refurbished windows 7 computers and refurbished Apple Macbook Organisation to prioritise use of funds within awarded grant 	£1,500
			£80,605	£18,500		£18,500

APPENDIX 2 - Community Events Fund

Community Events - Round 3 September 2013					Rationale	CGPB Recommendation £
Ref	Organisation Details	Outline of Proposed Event	Grant Request £	Proposal £		
CE-81	African Women Welfare Association	A 1-day multi-disciplinary workshop including African drummers,	£5,000	£1,500	<ul style="list-style-type: none"> A reasonable initiative which merits some support The following items 	£1,500

Community Events - Round 3 September 2013						
Ref	Organisation Details	Outline of Proposed Event	Grant Request £	Proposal £	Rationale	CGPB Recommendation £
	Ayoka Project 1 Locknagar Street, Poplar E14 OER	dancers, speakers from the social work team to promote foster care and adoption			are however out of scope for this fund: laptop/printer (£600) and typist (£200) and should not be funded. <ul style="list-style-type: none"> Some of the other event costings appear to be extremely high, particularly artist's fees 	
CE-82	A-Ishara 4 th Floor L MC 46-92 Whitechapel Road, E1 1JX	A sporting event for the deaf community in Tower Hamlets and neighbouring boroughs	£5,000	£3,500	<ul style="list-style-type: none"> The applicant clearly describes what the grant will be used for (deaf awareness) Clear explanation provided of how the proposed project represents good value for money Need clearly demonstrated with clear account of the benefits to participants 	£3,500
CE-83	Bishops way Community Centre 73 Bishops Way, E2 9HF	Running of a homework club	£4,110	£2,000	<ul style="list-style-type: none"> The proposal meets a number of key Council priorities However, the precise use of the proposed award will be the subject of negotiation to ensure the grant is used only for purposes which meet the criteria for this fund 	£2,000

Community Events - Round 3 September 2013					Rationale	CGPB Recommendation £
Ref	Organisation Details	Outline of Proposed Event	Grant Request £	Proposal £		
CE-84	Bow Bengali Forum PO Box 61140, E3 9BN	Provision of a one-off community event at the Centre to 'foster better understanding about local issues, to create community harmony and empowering local people in dealing with local issues'	£4,750	£2,000	<ul style="list-style-type: none"> • It is proposed that this project is supported but with a reduced award • There appears to be some confusion in the application as to the costs of the project • Some of the costs appear inflated and not justified, e.g. £2,000 for artists and entertainment; and £600 for advertisement 	£2,000
CE-85	Bangla Mirror Unit 2, 60 Hanbury Street, E1 5JL	Contribution toward gala dinner and décor relating to the launch of the annual 'who's who 2012' – celebrating British Bangladeshi achievement	£5,000	£4,500	<ul style="list-style-type: none"> • It is proposed that the project is funded but with reduced award • The proposed project is clearly set out with well-articulated need and a clear account of benefits to participants. 	£4,500
CE-86	Citizen's Advice Bureau 32 Greatorex Street, London E1 5NP	Provision of a series of 10 information events on Welfare Reform	£5,000	£0	<ul style="list-style-type: none"> • This initiative appears to be an on-going provision of services as opposed to an event • The proposed activities do not therefore meet current key criterion or priorities for this fund 	£0
CC-87	East London Land Trust 3 Merchant street E3 4UJ	Provision of a community festival as part of the regeneration of a derelict building	£5,000	£0	<ul style="list-style-type: none"> • The group are planning to refurbish a derelict 1950s purpose built theatre and turn in to a theatre and cinema 	£0

Community Events - Round 3 September 2013						
Ref	Organisation Details	Outline of Proposed Event	Grant Request £	Proposal £	Rationale	CGPB Recommendation £
					for the summer holidays <ul style="list-style-type: none"> The proposed activities do not meet current key criterion or priorities for this fund 	
CE-88	Morpeth Community Table Tennis Club Portman Place, Bethnal Green E2 0PX	Provision of a table tennis festival (for beginners under 12) a 2-day festival followed by 8 evening sessions of structured coaching	£4,900	£1,000	<ul style="list-style-type: none"> The proposed initiative is clearly described and represents good VFM. This is an innovative proposal with many benefits to the target community Merits support as part of the Olympics 2012 legacy – in encouraging young people in sport 	£1,000
CE-89	Shadwell Women's Forum St George's Town Hall 236 Cable St E1 OBL	Staging of Multi-Cultural Festival	£4,350	£2,000	<ul style="list-style-type: none"> The proposed project merits some level of support, it is well explained and represents a good use of funds 	£2,000
CE-90	Somali School Governors UK 295 Bethnal Green Road E2 6AH	Staging of a 'Somali Culture Day': highlighting Somali arts and culture, the way of life of the Somali people and the impact on local heritage in East London	£4,500	£0	<ul style="list-style-type: none"> Some costs appear inflated, e.g. £2,000 on food, £1,000 on venue hire and £450 on Somali decoration This group is new to LBTH Companies House records show the organisation was incorporated on 28/06/2012, thus the group's track record is 	£0

Community Events - Round 3 September 2013						
Ref	Organisation Details	Outline of Proposed Event	Grant Request £	Proposal £	Rationale	CGPB Recommendation £
					<p>limited</p> <ul style="list-style-type: none"> • Further due diligence checks need to be carried out prior to any grant offer to this organisation 	
CE-91	<p>Osmani Trust 58 Underwood Road, E1 5AW</p>	<p>Staging of the annual Summer Souk: Tower Hamlets Community Fair</p>	£5,000	£3,000	<ul style="list-style-type: none"> • It is proposed that the project is supported, but with reduced funding as some of the costs appear inflated, e.g. costs of hiring of stalls at £3,000 • This is a well thought through application with a clear description of what the grant will be used for • The proposed project represents good value for money • The group also clearly set out the need for the project and are using a number of local businesses to sponsor the event 	£3,000
CE-92	<p>The Parish of the Isle of Dogs Christ Church Vicarage, Manchester Road E14 3BN</p>	<p>Provision of a cultural exchange for residents of the Isle of Dogs and their visitors from central Berlin – this is an annual exchange programme and this year it is in London from 26-29 Sep</p>	£1,305	£1,300	<ul style="list-style-type: none"> • This is a well explained project with many merits • The proposed project represents good value for many and has many benefits to participants • The group provided a clear outline of the project. With modest costings 	£1,300

Community Events - Round 3 September 2013						
Ref	Organisation Details	Outline of Proposed Event	Grant Request £	Proposal £	Rationale	CGPB Recommendation £
CE-93	Tower Hamlets Chinese School Raine Foundation School Old Bethnal Green Road E2 9 RG	Provision of a Chinese Mid-Autumn Festival: a programme of activities to increase social participation of Chinese residents within the borough	£1,282	£1,200	<ul style="list-style-type: none"> The proposed project is clearly described with clear account of its benefits to participants The group are requesting just over half of the full project costs, a total of £1,282, with the full project costs being total £2,500 	£1,200
CE-94	Tower Hamlets Student Welfare Association Unite, 106 Greatorex St E1 5NF	An annual study tour involving local and international students	£4,900	£0	<ul style="list-style-type: none"> It is proposed that this initiative: A Study Tour; is not supported This is a poor application which does not clearly set out the intended activities or the expected benefits to participants/the community The costs for the proposed project appear inflated and does not represent good value It is recommended that the group are referred to THCVS for capacity building support 	£0
CE-95	Vision for Globe Town Flat 1 Bevin House E2 ORW	A community event aimed 'bridging the intergenerational gap' – bringing young & old together to share their views	£4,025	£0	<ul style="list-style-type: none"> The application does not meet the criterion to be eligible for support from this fund The group should be referred to THCVS for 	£0

Community Events - Round 3 September 2013						
Ref	Organisation Details	Outline of Proposed Event	Grant Request £	Proposal £	Rationale	CGPB Recommendation £
					capacity building support	
CE-96	We are Parable 12 Twist House, 24-34 Oliver Road, E10 5JL	A 4-day sneaker [street shoes] festival to celebrate the rise of sneaker culture	£3,200	£1,500	<ul style="list-style-type: none"> • This is a highly innovative proposal with many merits • The group clearly described what the money will be used for • The need for the project, as well as the anticipated benefits to the participants are clearly set out 	£1,500
CE-97	West Ferry Tenants and Residents Association C/O 4 Cahir Street, E14 3DU	The organisation will stage 'community fun day' for residents of the local Estate	£2,000	£2,000	<ul style="list-style-type: none"> • The proposed project has many merits • There are clear benefits to residents of the estate • The project costs are reasonable and the group submitted clear breakdown of costs • The group clearly describe the need for the project and its intended benefits 	£2,000
CE-98	Bangla TV Unit-4, Marshgate Business Centre, 10-12 Marshgate Lane, E15 2NH	The organisation wishes to stage a Pitha (traditional Bangladesh food) Mela & concert	£5,000	£4,000	<ul style="list-style-type: none"> • The proposal meets a number of key Council priorities • However, the precise use of the proposed award will be the subject of negotiation to ensure the grant is used only for purposes which meet the criteria for this fund 	£4,000

Community Events - Round 3 September 2013					Rationale	CGPB Recommendation £
Ref	Organisation Details	Outline of Proposed Event	Grant Request £	Proposal £		
CE-99	Golden Moon Youth Project St George's Town Hall, 236 Cable St E1 0BL	The organisation wishes to stage a multi-cultural festival	£4,800	£2,000	<ul style="list-style-type: none"> • The proposal meets a number of key Council priorities • However, the precise use of the proposed award will be the subject of negotiation to ensure the grant is used only for purposes which meet the criteria for this fund 	£2,000
CE-100	Bangladesh Youth Movement Advice Shop 21-23 Henriques St E1 1NB	The organisation wishes to stage a multi-cultural festival	£4,750	£2,000	<ul style="list-style-type: none"> • The proposal meets a number of key Council priorities • However, the precise use of the proposed award will be the subject of negotiation to ensure the grant is used only for purposes which meet the criteria for this fund 	£2,000
			£83,872	£34,500		£34,500

Full details of the decision sought, including setting out the reasons for the recommendations and/or all the options put forward; other options considered; background information; the comments of the Chief Finance Officer; the concurrent report of the Assistant Chief Executive (Legal Services); implications for One Tower Hamlets; Risk Assessment; Background Documents; **and other relevant matters are set out in the attached report.**

NON KEY DECISION

I have considered the above information and advice on the award of the Community Chest and Community Events grants as detailed in the report. I have considered whether or not this is a Key Decision under Article 13 of the Constitution. In making this decision I am of the view that:-

- The applications for the Community Chest are for a maximum award of £10,000 and for the Community events a maximum of £5,000.
- The funding decisions are not of such import to result in substantial public interest.
- The total funding for these awards represents less than 2.5% of the grant awards in the current year.

In light of the above and taking all other considerations in to account, I am content that the decision to make the awards as recommended by the Corporate Grants Board is a non key decision.

I have decided to accept the recommendation of the Corporate Grants Board and I agree that the awards as detailed in the Appendices to the report are made to the stated groups.

In considering those recommendations I have questioned four Community Chest funding applications where the proposed funding awards, as listed in Appendix 1 had negative comments originating from programme officers against them.

Although officers may come to the view that an application is poor and/or that it should not receive funding, there are from time to time cases where, when taking account of wider circumstances, projects are worth supporting in view of the perceived potential community benefits.

I have therefore asked officers to ensure arrangements are in place to put processes in place to support those organisations through increased due diligence, requests for clarification or additional information. Alternatively, issues may be dealt with through the grant negotiation process, whereby conditions are placed on the funding.

My decision is based on the following reasons:-

- The applications have been assessed in accordance with the processes for Corporate Grants and is recommended by the Corporate Grants Board.
- The projects represent benefits to a good cross section of the Tower Hamlets community.

Signed

Executive Mayor

Dated

APPROVALS

1. (If applicable) Corporate Director proposing the decision or his/her deputy

I approve the attached report and proposed decision above for submission to the Mayor.

Signed Date

2. Chief Finance Officer or his/her deputy

I have been consulted on the content of the attached report which includes my comments.

Signed Date

3. Monitoring Officer or his/her deputy

I have been consulted on the content of the attached report which includes my comments.

(For Key Decision only – delete as applicable)

I confirm that this decision:-

- (a) has been published in advance on the Council’s Forward Plan OR
- (b) is urgent and subject to the ‘General Exception’ or ‘Special Urgency’ provision at paragraph 18 or 19 respectively of the Access to Information Procedure Rules.


Signed Date

4. Mayor

I agree the decision proposed in paragraph above for the reasons set out in paragraph X in the attached report.

Signed Date

**Report to the Corporate Grants Programme Board
17 September 2013**

<p>Individual Mayoral Decision</p> <p>Corporate Grants Programme Board</p> <p>17 September 2013</p>	 <p>TOWER HAMLETS</p>
<p>Report of: Corporate Director (Development & Renewal)</p> <p>Originating Officers Dave Clark (Interim Service Head Resources D&R) Everett Haughton (Funding and Development Manager)</p>	<p>Classification: Unrestricted</p>
<p>Community Chest Fund & Community Events Fund – Round 3</p>	

Lead Member	Alibor Choudhury
Wards affected	All wards
Community Theme	Plan A Prosperous Community/ A Safe and Cohesive Community/A Healthy and Supportive Community

1. EXECUTIVE SUMMARY

- 1.6 Since the launch of above the Community Chest and Community Events funds, the Corporate Grants Programme Board meetings held on 11th April and 11 June 2013 respectively have been recommended for consideration by the Mayor. Total awards of £407,805 for Community Chest projects: (round 1, £301,212; and round 2, £106,593). And in respect of Community Events, a total of £134,600 was recommended: (round 1, £68,150; round 2 £66,450. Both of these sets of recommendations were subsequently approved by the Mayor.
- 1.7 It has been agreed that the Community Chest programme be temporarily suspended (pending a review) and that the residual funds be transferred to the Community Events budget.
- 1.8 For the Community Chest Fund, in line with the Mayor's decision to temporarily suspend this programme but with a limited budget of up to £30,000, to deal with 'overspill applications' this report only considers 10 applications with a total proposed award value of £18,500, out of total requested amount of £80,605.

1.9 Were the proposed awards to be accepted and recommended by the Board and subsequently approved by the Mayor, a total of £11,500 would be available to transfer to the Community Events fund.

1.10 For the Community Events Fund, 20 applications have been received for this third round. These have been considered against the agreed eligibility and assessment criterion and awards with a total value of £34,500 proposed from a total amount requested of £83,872. Were proposed awards to be approved (and bearing in mind the decision to transfer funds from the Community Chest budget) £116,845 would remain available in this fund.

1.6 The table below provides a financial summary of the current position.

	Community Chest	Community Events
Budget 2012-13	£250,000	£100,000
Budget 2013-14	£338,000	
Total 2012-14	£588,000	£100,000
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Proposed Awards Round 3	£18,500	£34,500
Balance available for remainder of 2013/14 (if above proposed awards are agreed)	£11,500*	£81,095

* Residual funds to be added to Community Events budget

1.7 Details of applications received for which awards are recommended are summarised below in Appendix 1 (community Chest) and Appendix 2 (community Events). Decisions on these applications are now required in order that the Council is able to meet its commitment to the making grants available to successful organisations, to enable all applicants to be notified of the outcome of their applications, to enable to processing of Grant Agreements and for initial stage payments to be processed for successful projects.

2. RECOMMENDATIONS

The Mayor is recommended to:

- 2.1 Agree the proposed awards for Community Chest Funding totalling £18,500 as set out in Appendix 1.
- 2.2 Agree the proposed awards for Community Events Funding totalling £34,500 as set out in Appendix 2.
- 2.3 Authorise officers to issue Grant Agreements for the Community Chest and Community Events Funds in line with established procedures to and implement the agreed payment and monitoring arrangements.

3. REASONS FOR THE DECISIONS

- 3.1 The decisions on proposed grant allocations are required in order that the Council is able to meet its commitment to make available to local community organisations small grants of up to £10,000 through the Community Chest and up to £5,000 through the Community Events Fund.
- 3.2 Once the decisions have been made, organisations that have applied can be notified of the outcome of their applications and that payments can be initiated for applications that have been recommended for funding awards.

4. ALTERNATIVE OPTIONS

- 4.1 An alternative option would be to decide not to fund any of the organisations who have applied for grants and to use the funds for other purposes, for example the larger types of project typically associated with Main Stream Grants.
- 4.2 However, because opportunities to bid into the Community Chest Fund and Community Events Fund have been widely advertised, expectations have been raised and to cancel these programmes after a number of organisations have submitted applications in good faith would lead to wide disappointment.

5. BACKGROUND

- 5.1 The Community Chest Fund and the Community Events Fund were considered at a meeting of MABSARP on 7th July 2012 at which a report dated 4th July 2012 was also presented setting out the scope of the proposed programme.
- 5.2 The report proposed that a Community Chest programme be run from 2012/13 to 2013/14, designed specifically to support organisations

based and working in Tower Hamlets to assist them in developing their capacity in order to become more effective and more sustainable.

- 5.3 This programme is a successor to the previous Community Chest programme from 2010. It was confirmed that the Community Chest pot would total £250k in 2012/13 growing to £338k from 2013/14 onwards. Organisations would be able to apply for small grants up to £10,000.
- 5.4 Unallocated grant from 2012/13 was rolled forward to 2013/14.
- 5.5 The report also explained that a one-off £100,000 budget had been identified for the Community Events Fund. Grants of up to £5,000 would be available and applications could be submitted at any time up March 2013. It is acknowledged that any unallocated grant from 2012/13 will be rolled forwards in 2013/14.

6. BODY OF REPORT

- 6.1 Since the launch of the two funds, the Corporate Grants Programme Board and subsequently the Mayor, has approved funding for a number of projects for which total funding is as follows.

- 6.1.1 Community Chest - Round 1: £301,212

- 6.1.2 Community Chest - Round 2: £106,593

- 6.1.3 Community Events - Round 1: £68,150

- 6.1.4 Community Events - Round 2: £66,450

- 6.2 As a result of the above approvals the remaining budget position for the Community Chest is £180,195; and, the Community Events is - £34,600.

- 6.3 Officers have now assessed round 3 applications for each of the above funds.

Community Chest Awards – Round 3

- 6.4 At the 11 June meeting of the Corporate Grants Programme Board, it was agreed that the Community Chest Fund would be temporarily suspended, pending a review of the activities and initiatives relevant for this funding stream and that an appropriate note be posted on the Council's Website to inform potential applicants of decision.

- 6.5 It was further agreed however, that as the decision might adversely impact on applicants who were, in good faith, currently in the process of completing an application, there needs to be a few weeks 'grace period' following the notice appearing on website; to enable any such 'overspill applications' to be considered. And for this purpose, a sum of £30,000 would be set aside from the current budget provision.

- 6.6 Additionally, part of the decision to suspend the Community Chest fund included transferring the remaining funds within that budget to the Community Events fund.
- 6.7 A cut-off date of 15 July was agreed for acceptance of 'overspill applications' and 10 such applications were received and taken through the agreed eligibility checks and assessment process. As a result, officers have proposed awards with a total value of £18,500 from a total requested amount of £80,605. Were the proposed awards to be approved, a residual amount of £11,500 would remain. In line with the decision regarding this fund, the monies would be transferred to the Community Events fund.
- 6.8 Application details including the organisation name, amount requested, the proposed award and the relating rationale of the applications to the Community Chest are set out in Appendix 1.

Community Events – Round 3

- 6.9 For the Community Events Fund, 20 applications have been received for this third round. These have gone through the agreed eligibility and assessment process and awards with a total value of £34,500 proposed from a total requested amount of £83,872.
- 6.10 Were the proposed awards to be approved, an available budget of £81,095 would remain available in this fund. A further residual amount of £11,500 could however be available depending upon the award decisions relating to the Community Chest fund: see paragraph 6.7 above for clarification.
- 6.11 Application details including the organisation name, amount requested, the proposed award and the relating rationale of the applications to the Community Events fund are set out in Appendix 2.

7. COMMENTS OF THE CHIEF FINANCE OFFICER

- 7.1 Funding was set aside as part of the budget process to establish a Community Chest Fund of £250,000 in 2012-13 and £338,000 in 2013-14. In addition, a Community Events Fund was also set up, with total "one-off" funding of £100,000. In the case of both funds, resources were carried forward between 2012-13 and 2013-14 to meet outstanding commitments relating to the grants awarded.
- 7.2 This report is the third to be considered by the Corporate Grants Programme Board to allocate funding from the Community Chest and the Community Events resources. To date the Board has approved the allocation of a total of £407,805 for the Community Chest and £134,600

for Community Events, leaving unallocated balances of £180,195 and - £34,000 respectively.

- 7.3 It was agreed by the Corporate Grants Programme Board on 11 June that the Community Chest programme be temporarily suspended and that the residual funds be transferred to the Community Events budget, apart from £30,000 of uncommitted Community Chest resources which would be set-aside to finance projects that were still in the process of consideration. This had the effect of revising the uncommitted Community Events budget to £115,595 and the Community Chest to £30,000.
- 7.4 The various bids received subsequently have been independently assessed by the Council's Third Sector Team and the recommended awards, based on officer assessment, are outlined in Appendices 1 and 2. The recommended bids total £18,500 for the Community Chest and £34,500 for Community Events.
- 7.5 The overall financing summary is shown in the table in paragraph 1.6. As can be seen, this will leave uncommitted resources of £92,595 which, in line with the decision of 11 June, will all be available for allocation to Community Events.
- 7.6 Grant payments will be made in stages to the successful organisations. In part these will be dependent on the achievement of various delivery milestones. It is essential that the targets and grant criteria are met to ensure that the Council's resources are protected.

8. COMMENTS OF THE ASSISTANT CHIEF EXECUTIVE (LEGAL SERVICES)

- 8.1 The Council offered community chest funding to assist organisations which are based in Tower Hamlets and delivering services in Tower Hamlets to develop capacity and become more effective and sustainable. The Council offers community events funding to assist in the planning and staging of community focused events and initiatives.
- 8.2 The support of community organisations in this way may help to deliver the Tower Hamlets Community Plan, which sets out the Council's sustainable community strategy for the purposes of section 4 of the Local Government Act 2000. Section 9 of the report provides information relevant to this consideration, as do the appendices.
- 8.3 It is reasonable for the Council to make small grants in support of its sustainable community strategy. The grants may also be supportable by other of the Council's statutory powers. For example, the Council has power under section 145 of the Local Government Act 1972 to support the provision of entertainment in the borough. The Council also has power under section 1 of the Localism Act 2011 to do

anything that individuals generally may do, subject to specified restrictions and limitations imposed by other statutes (which may include supporting community organisations). Grant recommendations should only be included in this report where officers are satisfied they further the Community Plan or are otherwise supported by one of the Council's statutory powers.

- 8.4 It is reasonable for the Council to set guidelines for how it will approach grant decisions and to follow those guidelines. This should promote consistency and transparency.
- 8.5 When determining what support to provide to community organisations, the Council must have due regard to the need to eliminate unlawful conduct under the Equality Act 2010, the need to advance equality of opportunity and the need to foster good relations between persons who share a protected characteristic and those who don't.

9. ONE TOWER HAMLETS CONSIDERATIONS

- 9.1 The contribution of Third Sector organisations to delivering One Tower Hamlets is explicitly recognised in the Council's Third Sector Strategy. Organisations play a key role in delivering services that address inequality, improve cohesion and increase community leadership: the deliveries of these services are real examples of 'One Tower Hamlets' in practice.
- 9.2 The opportunities offered through the Community Chest and Community Events Funds will therefore play a key role in delivering the aims of One Tower Hamlets.

10. SUSTAINABLE ACTION FOR A GREENER ENVIRONMENT

- 10.1 The funding priorities outlined in this report support the spirit of SAGE. The Council as a funder of third sector proposals that meet these priorities assists in the implementation of the strategic aims of SAGE along with its community and voluntary sector partners.

11. RISK MANAGEMENT IMPLICATIONS

- 11.1 A number of different risks arise from any funding of external organisations.
- 11.2 The key risks are:

- The funding may not be fully utilised i.e. allocations remain unspent or outcomes are not maximised;
- The funding may be used for purposes that have not been agreed e.g. in the case of fraud;
- The organisations may not be able to secure additional funding necessary to deliver the agreed activities;
- The organisation may not have the capacity to achieve the outputs and outcomes required.

12. CRIME AND DISORDER REDUCTION IMPLICATIONS

12.1 The services that will be provided through these funding streams cover a broad spectrum of activities, some of which are key drivers in contributing to the reduction in crime and disorder, in particular, improving community cohesion.

13. EFFICIENCY STATEMENT

13.1 The commissioning framework provides greater transparency and clarity in the delivery of desired outcomes along with cost of providing those outcomes to facilitate more efficient alignment of funding allocations.

13.2 The proposed funding priorities which are clearly linked to delivering outcomes as set out in the Strategic Plan and Community Plan will deliver better outcomes for local people within existing resources, through for example:

- Giving priority to organisations and schemes, that promote social inclusion by reducing social exclusion
- Supporting service providers who deliver cost effective services that benefit the local community and meet the needs of the area.

14. APPENDICES

Appendix 1: Community Chest Fund (see attached Mayoral decision proforma)
Appendix 2: Community Events Fund (see attached mayoral decision proforma)