


Cabinet 26 July 2016	 TOWER HAMLETS
Report of: Zena Cooke – Corporate Director Resources	Classification: Unrestricted
Contracts Forward Plan – Quarter Two (FY2016-2017)	

Lead Member	Councillor David Edgar, Cabinet Member for Resources
Originating Officer(s)	Zamil Ahmed – Head of Procurement
Wards affected	All wards
Community Plan Theme	One Tower Hamlets
Key Decision	Yes

1. **EXECUTIVE SUMMARY**

- 1.1. The Council's Procurement Procedures require a quarterly report to be submitted to Cabinet, laying down a forward plan of supply and service contracts over £250,000 in value, or capital works contracts over £5 million. This provides Cabinet with the visibility of all high value contracting activity, and the opportunity to request further information regarding any of the contracts identified. This report provides the information in period quarter two and three of the Financial Year.
- 1.2. Only contracts which have not previously been reported are included in this report.

2. **DECISION REQUIRED:**

The Mayor in Cabinet is recommended to:-

- 2.1. Consider the contract summary at Appendix 1, and identify those contracts about which specific reports – relating to contract award – should be brought before Cabinet prior to contract award by the appropriate Corporate Director for the service area and
- 2.2. Confirm which of the remaining contracts set out in Appendix 1 can proceed to contract award after tender.
- 2.3. Authorise the Service Head - Legal Services to execute all necessary contract documents in respect of the awards of contracts referred to at recommendation 2 above.

3. **REASONS FOR THE DECISIONS**

- 3.1. The Council's Procurement Procedures require submission of a quarterly forward plan of contracts for Cabinet consideration, and it is a requirement of the Constitution that "The contracting strategy and/or award of any contract for goods or services with an estimated value exceeding £250,000, and any contract for capital works with an estimated value exceeding £5,000,000, shall be approved by the Cabinet in accordance with the Procurement Procedures". This report fulfils these requirements for contracts to be let during and after the period Q2 of the Financial Year.

4. **ALTERNATIVE OPTIONS**

- 4.1. Bringing a consolidated report on contracting activity is considered the most efficient way of meeting the requirement in the Constitution, whilst providing full visibility of contracting activity; therefore no alternative proposals are being made.

5. **BACKGROUND**

- 5.1. This report provides the forward plan for the period Q2 of the Financial Year in Appendix 1, and gives Cabinet Members the opportunity to select contracts about which they would wish to receive further information, through subsequent specific reports.

6. **FORWARD PLAN OF CONTRACTS**

- 6.1. Appendix 1 details the new contracts which are planned during the period Q2 of the Financial Year. This plan lists all of the new contracts which have been registered with the Procurement Service, and which are scheduled for action during the reporting period.
- 6.2. Contracts which have previously been reported are not included in this report. Whilst every effort has been made to include all contracts which are likely to arise, it is possible that other, urgent requirements may emerge. Such cases will need to be reported separately to Cabinet as individual contract reports.
- 6.3. Cabinet is asked to review the forward plan of contracts, confirm its agreement to the proposed programme and identify any individual contracts about which separate reports – relating either to contracting strategy or to contract award – will be required before proceeding.
- 6.4. Equalities and diversity implications – and other One Tower Hamlets issues – are addressed through the Council's Tollgate process which provides an independent assessment of all high value contracts, and ensures that contracting proposals adequately and proportionately address both social considerations and financial ones (such as savings targets). The work of the Competition Board and Corporate Procurement Service ensures a joined-up approach to procurement.
- 6.5. The Tollgate process is a procurement project assurance methodology, which is designed to assist in achieving successful outcomes from the Council's high value contracting activities (over £250,000 for revenue contracts, and £5,000,000 for capital works contracts which have not gone through the Asset

Management Board approval system). All Tollgate reviews are reported to Competition Board, and when appropriate contract owners are interviewed by the Board; contracts require approval of the Board before proceeding.

7. COMMENTS OF THE CHIEF FINANCIAL OFFICER

- 7.1. This report describes the quarterly procurement report of the forward plan for Q2 of the Financial Year and beyond, to be presented to Cabinet for revenue contracts over £250,000 in value and capital contracts over £5 million.
- 7.2. Approximately £125.5m of goods, services and works will be procured from external suppliers. Procured services comprise around 40% of the Council's annual expenditure and control of procurement processes is thus crucial to delivering value for money for local residents as well as managing the risks that may arise if procurement procedures go wrong. Consideration of the plan by Cabinet operates as an internal control and also provides the opportunity for the Mayor to comment on specific procurements at an early stage.

8. LEGAL COMMENTS

- 8.1. The Council has adopted financial procedures for the proper administration of its financial affairs pursuant to section 151 of the Local Government Act 1972. These generally require Cabinet approval for expenditure over £250,000 for revenue contracts and £5m for capital works contracts.
- 8.2. Cabinet has approved procurement procedures, which are designed to help the Council discharge its duty as a best value authority under the Local Government Act 1999 and comply with the requirements of the Public Contract Regulations 2015. The procurement procedures contain the arrangements specified in the report under which Cabinet is presented with forward plans of proposed contracts that exceed specified thresholds. The arrangements are consistent with the proper administration of the Council's financial affairs.
- 8.3. Pursuant to the Council's duty under the Public Services (Social Values) Act 2012, as part of the tender process and where appropriate, bidders will be evaluated on the community benefits they offer to enhance the economic social or environmental well-being of the borough. This is in accordance with the Council's Procurement Policy Imperatives adopted at Cabinet on 9th January 2013. The exact nature of those benefits will vary with each contract and will be reported at the contract award stage. All contracts delivered in London and which use staff who are ordinarily resident in London will require contractors to pay those staff the London Living Wage. Where workers are based outside London an assessment will be carried out to determine if the same requirement is appropriate.
- 8.4. When considering its approach to contracting, the Council must have due regard to the need to eliminate unlawful conduct under the Equality Act 2010, the need to advance equality of opportunity and the need to foster good relations between persons who share a protected characteristic and those who do not (the public sector equality duty). Officers are expected to continuously consider, at every stage, the way in which procurements conducted and contracts awarded satisfy the requirements of the public sector equality duty. This includes, where appropriate, completing an equality impact assessment as part of the procurement strategy, which is then considered as part of the tollgate process.

9. BEST VALUE (BV) IMPLICATIONS

- 9.1. The Council is required to consider the value for money implications of its decisions and to secure best value in the provision of all its services. The Council procures annually some £350m of supplies and services with a current supplier base of approximately 3,500 suppliers. The governance arrangements undertaking such buying decisions are set out in the Council's Procurement Procedures, which form part of the Financial Regulations.
- 9.2. Contracts listed in Appendix One are all subject to the Councils Tollgate process which involves a detailed assessment by Competition Planning Forum and Competition Board of the procurement strategy to ensure compliance with existing policies, procedures and best value duties prior to publication of the contract notice.

10. ONE TOWER HAMLETS CONSIDERATIONS

- 10.1. Equalities and diversity implications – and other One Tower Hamlets issues – are addressed through the tollgate process, and all contracting proposals are required to demonstrate that both financial and social considerations are adequately and proportionately addressed. The work of the Competition Board and the Procurement & Corporate Programme Service ensures a joined-up approach to procurement.

11. SUSTAINABLE ACTION FOR A GREENER ENVIRONMENT

- 11.1. Contracts are required to address sustainability issues in their planning, letting and management. Again, this is assured through the Tollgate process, and supported through the Central Procurement Service's Corporate Social Responsibility work stream.

12. RISK MANAGEMENT IMPLICATIONS

- 12.1. Risk management is addressed in each individual contracting project, and assessed through the tollgate process.

13. CRIME AND DISORDER REDUCTION IMPLICATIONS

- 13.1. There are no specific crime and disorder reduction implications.

14. EFFICIENCY STATEMENT

- 14.1. Contract owners are required to demonstrate how they will achieve cashable savings and other efficiencies through individual contracting proposals. These are then monitored throughout implementation.

15. APPENDICES

[See next page]

Appendix one – new contracts planned: Q2 of the Financial Year

Directorate	Contract Value	Scope of Contract	Length of New Contract, or Contract Extension	Funding	Date submitted to Competition Board or scheduled for submission*	Planned Date for Invitation to Tender or * Contract signature.	Community Benefits
DR 5054	£400,805 per annum £2,400,000 total value	<p><u>DR5054 Enhanced Rough Sleeping Outreach Service</u> The contract will amalgamate the four contracted services for Rough sleepers in Tower Hamlets:</p> <ul style="list-style-type: none"> ▪ The Outreach Service ▪ The Reconnection Service ▪ The Inreach Service ▪ The Homeless Prevention Service ▪ <p>The first of these is the main contract and the remainder are subsidiaries which provide further specialist services for rough sleepers. The successful contractor will implement all relevant pan London and local rough sleeping policies and protocols that aim to reduce rough sleeping in Tower Hamlets and reconnect those that have no link with the area to where they have a connection, whether this is in London, the rest of the UK, the EU or further afield internationally.</p>	3 + 1 + 1 years	DCLG Grant	09/05/2016	July 2016	Included as part of the tender
DR 5075	£875,000 per annum £3,500,000 total value	<p><u>Postal Services</u> A collaborative procurement with sixteen other London Boroughs (The London Postal Board) for postal services via Crown Commercial Services Framework RM1063. The contract aims to create efficiencies through reducing the usage of 1st class mail and continuing to utilise 2nd class service or equivalent; Standardising, where possible, the use of 'Letter' sized mail items, thus reducing the use of premium services.</p>	3 + 1 years	Revenue	02/06/2016	July 2016	Included as part of the tender

Directorate	Contract Value	Scope of Contract	Length of New Contract, or Contract Extension	Funding	Date submitted to Competition Board or scheduled for submission*	Planned Date for Invitation to Tender or * Contract signature.	Community Benefits
		<p>To take advantage of increased discounts due to consolidated volumes. Reduce the amount of A4 size envelopes and utilise smaller envelopes in line with the environmental procurement imperatives.</p> <p>A mini tender exercise with the CCS framework of 38 suppliers using, e auction. The award date is expected to be 06/09/2016</p>					
AHS5074	<p>£700,000 per annum</p> <p>£2,000,000 total value</p>	<p><u>AHS5074 Passenger Transport Framework</u> Statutory journeys are either routine or one-off journeys that the Council is required to provide under its statutory obligations. In the main, these journeys are provided to vulnerable children and adults who will require assistance and care throughout their journey to schools or daycentres and for them to be handed over to a nominated, responsible person at the end of their journey.</p> <p>Contractors will be advised prior to the journey of any individual specific needs and equipment required, as well as whether they must supply a passenger assistant, in addition to the driver, to accompany these passengers.</p> <p>The scope of the contract is to provide a framework of qualified and experienced , locally-sourced providers to support the Council's "in house" services in delivering statutory travel provision and journeys ordered and financed by holders of personalised budgets and other Council departments, service partners and schools</p>	4 years	Revenue	09/05/2016	August 2016	Included as part of the tender

Directorate	Contract Value	Scope of Contract	Length of New Contract, or Contract Extension	Funding	Date submitted to Competition Board or scheduled for submission*	Planned Date for Invitation to Tender or * Contract signature.	Community Benefits
		<p>The requirements of both Adults and Children’s Services passenger transport are so comparable that to combine the service into one type of contract for tendering purposes makes procurement and commercial sense as this will increase the overall value of the contract and so the level of market interest.</p> <p>To achieve this pricing structure and accommodate specialist services within the market, it is considered best that a Framework will best suit the Council’s needs with a separate Lot combining all of the routes that demand a specific type of service.</p>					
THH 5069	<p>£800,000 per annum</p> <p>£4,000,000 total value</p>	<p><u>THH5069 - Lift Maintenance, Repairs & Compliance</u></p> <p>This contract is for the procurement of lift specialists for the installation, repairs and maintenance of all Lifts within the Council’s housing stock in accordance with Good Industry Practice and Client Policies. The contract will also include emergency call-out facility.</p> <p>The market for delivering this service is well developed and competitive. There are suitable firms operating at local, regional and national level that are likely to bid for the contract.</p> <p>The procurement will be carried out in accordance with the EU Restricted Procedure. In order to achieve value for money in relation to pricing and THH management resources, the engagement of two contractors is recommended. A pre-priced schedule will be issued at tender stage with suppliers providing</p>	5 years	Revenue	09/05/2016	September 2016	Included as part of the tender

Directorate	Contract Value	Scope of Contract	Length of New Contract, or Contract Extension	Funding	Date submitted to Competition Board or scheduled for submission*	Planned Date for Invitation to Tender or * Contract signature.	Community Benefits
		percentage adjustment to the notional rate against the entire schedule. Prelims & overheads will be included within the individual rates. An indication of frequency of items to be called off will be included for regular items. The contract form will be JCT MTC 2011					
THH 5072	£700,000 per annum £3,500,000 total value	<p><u>Mechanical Maintenance, Repairs and Compliance</u> This procurement is for the provision of repairs and maintenance including the replacement of any or all elements of a communal heating scheme including any necessary construction of boilers, pumps, pressure vessels, pipework and fittings, radiators, hot water cylinders and any associated electrical or control works required to commission the system and set it to run.</p> <p>Boosted Water - The provision, repair or replacement of any or all elements of a boosted water scheme including any necessary construction, pumps, pressure vessels, pipework and fittings, and any associated electrical or control works required to commission the system and set it to run.</p> <p>Water Tanks - The provision, repair or replacement of any or all elements of a communal water storage scheme including any necessary construction, tanks , pipework and fittings, and any associated electrical or control works required to commission the system and set it to run.</p> <p>Dry risers - The provision, repair or replacement of any or all elements of a dry riser including all pipework and fittings, and</p>	5 years	Revenue	09/05/2016	September 2016	Included as part of the tender

Directorate	Contract Value	Scope of Contract	Length of New Contract, or Contract Extension	Funding	Date submitted to Competition Board or scheduled for submission*	Planned Date for Invitation to Tender or * Contract signature.	Community Benefits
		<p>any works required to commission the system and set it to run</p> <p>The market for delivering this service is well developed and competitive. There are suitable firms operating at local, regional and national level that are likely to bid for the contract. The procurement will be carried out in accordance with the EU Restricted Procedure.</p>					
THH 5073	<p>£640,000 per annum</p> <p>£3,200,000 total value</p>	<p><u>Consultant Support for Capital Works</u></p> <p>The procurement of Multi-Disciplinary Consultancy support for the 5 Year Capital works programme. To include surveying and definition of the scope of works, cost management, quality management and health and safety services. The market for delivering this service is well developed and competitive. There are suitable firms operating at local, regional and national level that are likely to bid for the contract. The procurement will be carried out in accordance with the EU Restricted Procedure. ACA TPC2005 (Amended 2008) Partnering Contract form will be used.</p>	5 years	Revenue	09/05/2016		
THH 5070	<p>£600,000 per annum</p> <p>£3,000,000 total value</p>	<p><u>Electrical Maintenance, Repairs and Compliance</u></p> <p>Provision of repair and maintenance including the replacement of any or all elements of Domestic Electrical Installations complete with inspection/testing and commissioning and any necessary related construction works.</p> <p><u>Communal Electrical & Lighting:</u></p> <p>Provision of repairs and maintenance including the replacement</p>	5 years	Revenue	09/05/2016	September 2016	Included as part of the tender

Directorate	Contract Value	Scope of Contract	Length of New Contract, or Contract Extension	Funding	Date submitted to Competition Board or scheduled for submission*	Planned Date for Invitation to Tender or * Contract signature.	Community Benefits
		<p>of any or all elements of communal electrical services including, Landlords Lighting, General and Dedicated Power, Rising and Lateral Mains complete with associated distribution/control gear, inspection/testing and commissioning and any necessary related construction works.</p> <p>Fire Alarm Testing & Maintenance: Repairs and maintenance including the replacement of any or all elements of Fire Alarm/Smoke Dispersal Systems complete with inspection/testing and commissioning.</p> <p>Emergency Lighting Testing & Repair: Repairs and maintenance including the replacement of any or all elements of Emergency Lighting Systems complete with inspection/testing and commissioning. Lightning Protection, day to day repairs and Planned Maintenance servicing to include day to day repairs and Planned Maintenance servicing of Communal Roof fan</p> <p>The market for delivering this service is well developed and competitive. There are suitable firms operating at local, regional and national level that are likely to bid for the contract. The procurement will be carried out in accordance with the EU Restricted Procedure. The contract form will be JCT MTC 2011.</p>					
THH 5071	£18,400,000 per annum £92,000,000	<p>Major Internal and External Works The procurement of contractors to undertake the installation, repairs and maintenance of internal and external elements of all Council's housing stocks. Fire Risk Assessment works arising</p>	5 years	Capital	20/06/2016	July 2016	Included as part of the tender

Directorate	Contract Value	Scope of Contract	Length of New Contract, or Contract Extension	Funding	Date submitted to Competition Board or scheduled for submission*	Planned Date for Invitation to Tender or * Contract signature.	Community Benefits
	total value	<p>from the Regulatory Reform Order 2005 survey will also be undertaken. The internal works will include: Showers over baths, kitchens, bathrooms, heating, electrical works and testing.</p> <p>External works will include: Windows (including communal windows), roofs and associated works, concrete & brickwork, balconies & railings, internal/external decorations, front & communal doors, communal stairwell/balcony, pram sheds & bin stores, aerials, energy efficiency improvements and security.</p> <p>Fire Risk Assessment works arising from Regulatory Reform (Fire Safety) Order 2005 surveys. Works to include replacement and upgrades to front entrance doors, doors to common areas and emergency exits. Automatic opening vents, compartmentation (including fire stopping to service ducts and risers) glazing to communal screens, and signage. Works to bin stores and rubbish chutes. Internal Decorations (Stairwells & Lobby protective coatings linked to FRA recommendations). The market for delivering this service is well developed and competitive. There are suitable firms operating at local, regional and national level that are likely to bid for the contract.</p> <p>The procurement will be carried out in accordance with the EU Restricted Procedure. ACA TPC2005 (Amended 2008) Partnering Contract will be used.</p>					

Directorate	Contract Value	Scope of Contract	Length of New Contract, or Contract Extension	Funding	Date submitted to Competition Board or scheduled for submission*	Planned Date for Invitation to Tender or * Contract signature.	Community Benefits
AHWB 4233	<p>£600,000 per annum</p> <p>£3,000,000 total value</p>	<p>LinkAge Plus To provide a high quality preventative and early intervention service for adults aged 50 and above. The model of service is that of a Network, Hub and/or Consortium which as the focal point of joined-up community-based services will provide accessible and a diverse range of prevention and early intervention services including</p> <ul style="list-style-type: none"> • Healthy Living and Physical Exercise • Health Promotion and Awareness • Social activities • Information and Advice • Support to access IT <p>It will also provide an accessible gateway to other services and work closely with Public Health, NHS, GPs, Adults Social Care and other voluntary and statutory organisations. These services would play an important role in maximising people's independence and help prevent reliance and dependency on more intensive care and support, potentially delaying the need for social care. Tender as a consortium of no more than five partners. The delivery model will be retained as that of a lead provider and the Council's contractual arrangements will be with the organisation taking on this role within the successful consortium. The lead provider will be responsible for performance management and reporting to the Council, and the equitable distribution of the budget among the partner organisations.</p>	3 + 1 + 1 years	CCG & Revenue	09/05/2016	01/04/2017	Included as part of the tender

Directorate	Contract Value	Scope of Contract	Length of New Contract, or Contract Extension	Funding	Date submitted to Competition Board or scheduled for submission*	Planned Date for Invitation to Tender or * Contract signature.	Community Benefits
AH 5079	<p>£285,000 per annum</p> <p>£1,425,000 total value</p>	<p><u>Independent Mental Health Advocate</u></p> <p>In line with the Government and local priorities, 'No Health Without Mental Health', the Transforming Adult Social Care programme and the requirements of the Care Act 2014, the Council and the Tower Hamlets CCG Mental Health Partnership is promoting the ethos of independence, choice and control by tendering for a good quality IMHA and Mental Health Advocacy Service in Tower Hamlets. The Service aims to empower people in need of mental health services in Tower Hamlets to access services and challenge discrimination by providing information and advocacy support, thus enabling informed choices and taking action to secure their rights to access services they need, including treatment and care.</p> <p>Under Section 30 of the Mental Health Act 2007, CCG's have a duty to ensure all 'qualifying' patients have access to a statutory independent advocacy service. The Care Act 2014 places a duty on Local Authorities to appoint an independent advocate to support people who have substantial difficulty in being involved in decisions being made about them and who do not have an appropriate person to support them. The aim of the project is to re-commission an advocacy service which is able to meet the diverse needs of mental health service users in Tower Hamlets.</p> <p>As both IMHA and Mental Health Advocacy Service are targeting the same mental health service users in Tower Hamlets in both the hospital and community settings the decision was taken in 2013 to award a joint contract on behalf</p>	3 + 1 + 1 years	IMHA, LBTH, THCCG	15/03/2016	August 2016	Included as part of the tender

Directorate	Contract Value	Scope of Contract	Length of New Contract, or Contract Extension	Funding	Date submitted to Competition Board or scheduled for submission*	Planned Date for Invitation to Tender or * Contract signature.	Community Benefits
		<p>of the Council and the CCG to ensure a joint approach in securing a seamless specialist mental health advocacy service for the hospital inpatients and mental health service users in the community and to take advantage of economies of scale in areas such as back office costs. The CCG has transferred the cost of the IMHA service to the Council via Section 256 of the Health Act to enable the services to be jointly commissioned. It is anticipated that there will be similar benefits to jointly procuring the IMHA and IMCA services, however, we are exploring options; in the first instance we expect to look to procure these as one contract, but there is also potential to award two contracts as it may be necessary to keep them separate.</p>					
AHS 5098	<p>£93,2444 per annum £466,220 total value</p>	<p><u>Independent Mental Capacity Advocate</u> The Mental Capacity Act 2005 made it a legal requirement for people lacking mental capacity to have independent advocacy when there are no known relatives or close friends to speak for them. Advocacy must be provided when decisions are being made regarding a) serious medical treatment and b) a move to other accommodation, in specified circumstances.</p> <p>The Council's Promoting Independence Strategy seeks to maximise independence and minimise long term dependence. In particular universal and preventative services aim to support people to live their lives as independently as possible in the community and include a wide range of services such as this service.</p>	3 + 1 + 1 years	Care Act	15/03/2016	August 2016	Included as part of the tender

Directorate	Contract Value	Scope of Contract	Length of New Contract, or Contract Extension	Funding	Date submitted to Competition Board or scheduled for submission*	Planned Date for Invitation to Tender or * Contract signature.	Community Benefits
		<p>The aim of the project is to commission an IMCA Service which is able to meet the diverse needs of residents of Tower Hamlets. It will be important to ensure the service is well known by local practitioners to ensure appropriate referrals are made. At the heart of the project is to ensure an effective transition of cases and an organisation with suitably qualified staff is commissioned to deliver the services required by law.</p> <p>As both IMHA and Mental Health Advocacy Service are targeting the same mental health service users in Tower Hamlets in both the hospital and community settings the decision was taken in 2013 to award a joint contract on behalf of the Council and the CCG to ensure a joint approach in securing a seamless specialist mental health advocacy service for the hospital inpatients and mental health service users in the community and to take advantage of economies of scale in areas such as back office costs. The CCG transferred the cost of the IMHA service to the Council via Section 256 of the Health Act to enable the services to be jointly commissioned.</p> <p>It is anticipated that there will be similar benefits to adding the IMCA to the Mental Health Advocacy Service and IMHA services. However, we are exploring options; in the first instance we expect to look to procure these as one contract, but there is also potential to award two contracts as it may be necessary to keep them separate.</p>					

Directorate	Contract Value	Scope of Contract	Length of New Contract, or Contract Extension	Funding	Date submitted to Competition Board or scheduled for submission*	Planned Date for Invitation to Tender or * Contract signature.	Community Benefits
CLC 5058	£700,000 per annum £4,900,000 total value	<p><u>Metal and Associated Works Measured Term Contract</u> The provision of a wide range of metal and associated works repairs and maintenance services. This contract is for the supply of all aspects of metal and associated works repairs and maintenance services for sites throughout the portfolio of London borough of tower hamlets. Area of work to be included but not limited to:</p> <ul style="list-style-type: none"> • Repairs to current Fencing, Repairs to all types of Gates • Repairs and replacements to all types of benches and bins • Installation of new fences, bins, benches • Repairs to boundary fences and self-closing gates • Repairs to brick walls, brick column's • Lift and relay flag stones, coping stones, kerb stones • Patch repairs to tarmac • Decommission and making safe of playground equipment • Emergency callouts • Supply and install signs, bollards and secure buildings • Supply locks and chains and Key cutting • Goal post and socket repairs/ replacement <p>The boroughs public spaces and services provided there in make key contributions towards achieving the council's strategic outcomes. The market for the provision of this service is well developed and competitive. The procurement will be carried out in accordance with the EU Open Procedure.</p>	5 + 1 + 1 years	Revenue	20/06/2016	August 2016	Included as part of the tender

Directorate	Contract Value	Scope of Contract	Length of New Contract, or Contract Extension	Funding	Date submitted to Competition Board or scheduled for submission*	Planned Date for Invitation to Tender or * Contract signature.	Community Benefits
CLC 5084	£170,000 per annum £850,000 total value	<p>Playground Maintenance Measured Term Contract This contract is for the supply of all aspects of playground maintenance throughout the borough. Area of work to be included but not limited to:</p> <ul style="list-style-type: none"> • Repairs to current playground equipment and safety surfaces • Replacement of old playground equipment • Redesign of play areas • Repairs of self-closing gates and outdoor gym equipment • Decommissioning and making safe of playground equipment • Emergency callouts <p>The boroughs public spaces and services provided therein make key contributions towards achieving the council's strategic outcomes. The market for playground maintenance is well developed and competitive. The procurement will be carried out in accordance with the EU Open Procedure.</p>	5 years	Revenue	20/06/2016	August 2016	Included as part of the tender

Directorate	Contract Value	Scope of Contract	Length of New Contract, or Contract Extension	Funding	Date submitted to Competition Board or scheduled for submission*	Planned Date for Invitation to Tender or * Contract signature.	Community Benefits
RES 5108	<p>£250,000 to £400,000 Per annum.</p> <p>£750,000 to £1,200,000 total value</p>	<p>MTFS Transformation Programme Support The Council will need to deliver savings in the region of £60m over the period 2017/18 to 2019/20. This contract is intended to secure a strategic partner who will be required to provide support and specialist expertise to the Councils saving/ transformation programme over this MTFS period.</p> <p>The strategic partner will be required to:</p> <ul style="list-style-type: none"> • Assist in devising a longer term savings strategy for the Council covering the MTFS period • Embed the outcome based budgeting methodology to support the process • Support member participation and wider stakeholder engagement in the process • Bring specialized knowledge and expertise on implementing cross cutting and transformation change • Support the use of a robust project management discipline and methodology • Bring innovative solutions that will help deliver council services at lower cost. 	1+1+1 years	Revenue Reserves (Efficiency Reserve)	01/08/2016	August 2016	Included as part of the tender