

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Theme 1 Children Young People and Families - Community Languages														
Black Women's Health and Family Support	BWHAFS' Somali Mother Tongue Programme	Weekly term time 2-hour Somali Mother Tongue classes, for young people of Somali heritage, aged 7 to 13, who live or go to school in the borough	Families have reported a noticeable difference where young people are speaking in their mother tongue more at home. The learners fully participated in the Jack Petchey Medallion Awards Ceremony held on 11 December 2018 at BWHAFS Offices of which 9 young people from the Homework & Study Support were given an award.	01/09/2015 - 31/08/2018	3,250.00	1,750.00	1,750.00	1,750.00	0.00	GREEN				The pre-award conditions have been met. Both The supplementary and mother tongue classes run at the same time but an increase in beneficiaries in both sessions means that the pre-award condition is met. Safeguarding training certificate provided 25/03/19
Boundary Community School	BCS Mother Tongue Project	Mother Tongue project providing out of school language classes (Bangla) and cultural activities for local young people (age from 6 to 16) from Boundary Estate of Weavers Ward to help boost their confidence.	Beneficiaries worked towards reading and writing in Bengali as well as developing and maintaining their own cultural identities. Participants also worked towards improving speaking skills in order to better communicate in at home and the wider community.	01/09/2015 - 31/08/2018	4,333.00	2,333.00	2,333.00	2,333.00	0.00	GREEN				The pre-award conditions have been met. Both The supplementary and mother tongue classes run at the same time but an increase in beneficiaries in both sessions means that the pre-award condition is met. Safeguarding training certificate provided 25/03/19
Chinese Association of Tower Hamlets	Chinese Independent School of Tower Hamlets (Mother Tongue Classes)	Offers a complete education framework for children aimed to inspire, energise and develop students to excel as great thinkers and leaders in any field with an integrated background of Chinese language and culture as a key asset.	Project recorded that beneficiaries are able to communicate effectively with their family members in Chinese and learn about the Chinese tradition and culture from their family. Beneficiaries also learn about the Chinese culture and this is available to non chinese participants.	01/09/2015 - 31/08/2018	12,637.00	8,424.70	8,424.70	8,424.70	0.00	GREEN				The project is performing well, results have been evidenced through the online monitoring information received. The project also recruits beneficiaries that are not from a Chinese background to start learning basic Speaking and listening in Chinese.
Cubitt Town Bangladeshi Cultural Association	Cubitt Town Bangladeshi Cultural Association	After-school Bengali language classes on Thursday and Friday, two hours each day for 36 weeks a year. The project consists of mother tongue classes, participation in related activities, educational trips and cultural events. All classes take place at St. Luke's Primary School between 5pm and 7pm.	Students celebrate their achievement by partaking in International Language day in March, which allows them to showcase their achievements. Sessions are pupil led allowing tutors to deliver bespoke support to the young people in improving educational outcomes.	01/09/2015 - 31/08/2018	2,407.00	1,606.00	937.00	937.00	-669.00	RED				Pre-award condition not met. Organisation has reported that they have done the safeguarding course however copy of certificate not submitted as at 26/3/19. Emailed org requesting copy of cert - 26/03/19
Culloden Bangladeshi Parents Association	Culloden Bengali Mother Tongue Programme	The Bengali Mother Tongue Classes is aimed at local children living on the Aberfeldy, Brownfield and Teviot estates. The project hopes to strengthen relationships at home as well as social cohesion with the wider community.	The project continues to perform well and is good at recruiting new students each term as new families move in to the local area.	01/09/2015 - 31/08/2018	8,938.00	4,912.00	4,912.00	4,912.00	0.00	GREEN				The project received the first payment late as they did not meet the pre-award qualification request until Jan 2019, despite this the project still delivered and exceeded outputs. Evaluation report 17-18 not submitted this was due on 14/09/18 Follow-up with organisation.
EC Lighthouse Ltd	EC Lighthouse/ Lithuanian School	This project teaches Lithuanian language, history, dance, drama, music.Students participate in local and international projects. The school is awarded a Silver Award in the Quality Framework for Supplementary School, has won the British Academy Schools Language Awards.	Eight EC Lighthouse students received Silver Arts Award Level 2 certificates. Students also attended the Museum of London festival. During the festival, the students danced traditional Lithuanian folk and classical dances.	01/09/2015 - 31/08/2018	10,617.00	6,901.00	6,901.00	6,901.00	0.00	GREEN				The project has been successful in pupil retention with 80% attendance and has exceeded outputs and is working well towards achieving the required outcomes for the target group. Pre-award conditions all met.

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Limehouse Welfare Association	Limehouse Mother Tongue Classes (Bengali)	Mother Tongue Bengali classes will allow disadvantaged children of the local area to learn an additional language and gain a foundation for a qualification in GCSE/A level MFL Bengali. Learning the language will increase students' self-confidence, develop cognitive abilities and foster good relations in the community and wider British society.	This project provides case studies quarterly, detailing the outcomes of the beneficiaries. The greatest achievement is that parents and the beneficiaries all report that their relationships at home have improved as a result of the young person attending these sessions.	01/09/2015 - 31/08/2018	5,865.00	2,598.00	2,598.00	2,598.00	0.00	GREEN				The project is continuing to perform well, beneficiaries are attending and participating well with the programme.
Stifford Centre Limited	Stifford Community Language Services	Community language classes for 40 children aged 6 -11 years, who wish develop their language skills in Bengali and Arabic. The service runs from Monday to Friday from 5pm to 7pm. It is linked to a referral programme for children who wish to undertake GCSE Bengali & Arabic in future.	41 young children enrolled on the bi-lingual learning classes. Students were achieved an average of 95% pass rate in their annual examination held in December 2018. The facility is suitably equipped with ICT equipment, and a range of learning resources contributing	01/09/2015 - 31/08/2018	5,450.00	2,934.75	1,677.00	1,677.00	-1,257.75	RED				Safeguarding certificate received but Service Manager for Community Languages confirmed the certificate submitted is not satisfactory.
Teviot British Bangladeshi Association (TBBA)	Opportunity	After school Bengali language classes for young people aged from 5-17 in Teviot Poplar HARCA centre.	The project is consistently engaging young people as they have exceeded their outputs on attendance and new starters.	01/09/2015 - 31/08/2018	2,167.00	1,242.80	1,242.80	1,242.80	0.00	GREEN				The project is RAG rated green as they have met all conditions as stated in their contracts. Safeguarding certificate was checked and uploaded on GIFTS.
Wapping Bangladeshi Association	Wapping Bengali Mother Tongue Community Languages Project	The project will raise the academic achievements, participation and progression of disadvantaged Bangladeshi children through the provision of Bengali Mother Tongue Education. It will help to strengthen the identity of Bangladeshi Children through cultural awareness through studies in Bengali history, the arts and culture and promote community cohesion.	The project has good retention of young people receiving support, there is an 85% attendance on all sessions. Two students are taking their GCSE Bangla preparation by attending the session and expected to achieve good results.	01/09/2015 - 31/08/2018	3,250.00	1,750.00	1,750.00	1,750.00	0.00	GREEN				The project is on track.
Theme 1 Children Young People and Families - Culture														
Green Candle Dance Company	MG Hop! (formerly called BanglaHop! after school project)	MG Hop! after school dance project for children and young people of South Asian backgrounds, offering secondary school children regular dance workshops, specialist dance photography sessions and exhibition and performance opportunities,	Project beneficiaries enjoyed the opportunity to work together, learn new dance skills and make friends with other students in a safe and supportive environment. Partner school for the project, Mulberry School for Girls, has confirmed that the project provided beneficiaries with a positive start to the new school term. Project beneficiaries worked towards a performance in February 2019 at school dance show.	01/09/2015 - 31/08/2018	11,330.00	8,610.00	8,610.00	8,610.00	0.00	GREEN				The project is on track and performing satisfactorily.
Half Moon Young People's Theatre	Professional theatre venue for young people in Tower Hamlets	Half Moon is an accessible, friendly venue presenting professional theatre shows for young audiences from birth to 18. The company also runs inclusive out of school drama groups for young people aged 5 to 18 (or 25 for disabled young people), providing free access support to those who require it.	Project has over-performed against its target for recruitment of new beneficiaries in Period 1 by 33%. Project has over-performed against its targets of people attending Theatre's live performances and people accessing the Theatre for the first time by 21% and 92% respectively. One of the Theatre's plays, Off The Grid, has been shortlisted for an Off West End Award for Best Production for teenagers.	01/09/2015 - 31/08/2018	22,163.00	11,934.00	11,934.00	11,934.00	0.00	GREEN				The project is on track and performing satisfactorily.

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Pollyanna Training Theatre	Musical Theatre & Performance Arts Course	Acting, Dancing, Singing and Performance Skills for ages 12-16yrs. Create and devise performances, learn new skills, make friends, gain confidence. Work with industry professionals to achieve excellence.	Project has over-performed against its target for recruitment of new beneficiaries in Period 1 by 60%. Project beneficiaries are working on a new musical called Four, which is scheduled for performance in late March 2019. New beneficiaries have been integrated into the project through improvisation sessions.	01/09/2015 - 31/08/2018	10,111.00	5,444.00	5,444.00	5,444.00	0.00	GREEN				The project is on track and performing satisfactorily.
Ragged School Museum	Family Learning Holiday Programme	The Ragged School Museum will provide 23 days of creative family learning activities. These will be free and drop-in, aimed at children from 1 month to 12 years old. Activities are designed so that families feel that learning together is inspirational.	Organisation did not sign Grant Offer Letter for the project until March 2019 due to concerns that it had expressed about output levels proposed by the Council for the project.	01/09/2015 - 31/08/2018	6,500.00	3,500.00	3,500.00	3,500.00	0.00	GREEN				The project is on track and performing satisfactorily.
The Shadwell Community Project	The People GAP	The People GAP Project provides management support to Glamis Adventure Playground, an open access adventure playground that provides free, after school and holiday play schemes for local children and young people. The adventure playground is run by a local charity, the Shadwell Community Project, which also manages the nearby allotments and a unique children's café: run by children for children.	A total of 253 children visited Glamis Adventure Playground in Period 1. There were 36 new registered beneficiaries for the project in Period 1 (target had been 4). In Period 1 the project has supported the Playground to provide 469 meals from the children's cafe.	01/09/2015 - 31/08/2018	9,027.00	4,861.00	4,861.00	2,778.00	-2,083.00	GREEN				Project has overperformed on beneficiary recruitment in Period 1 (by 90%). However only 29% of these beneficiaries were registered. Flexibility has been shown in GREEN assessment as organisation has assured LBTH that registered beneficiary target will be met for Period 2 and retrospective registration of beneficiaries will allow target for registered beneficiaries for Period 1 to be met.
Udichi Shilpi Gosthi	Udichi Performing Arts and Festivals Programme for Young People	The Udichi Performing Arts and Festivals Programme aims to increase participation in celebratory cultural events, promoting diversity and improving social cohesion, whilst increasing participation in cultural activity in the Bengali community in Tower Hamlets as whole, specifically to young people from our specialist Performing Arts facilities at the Kobi Nazrul Centre.	Project met all of its targets for Period 1, with 22 beneficiaries participating in the project. Ten beneficiaries participated in the project for the first time in Period 1. Project beneficiaries have participated in public performances in the borough.	01/09/2015 - 31/08/2018	10,833.00	5,833.00	5,833.00	5,833.00	0.00	GREEN				The project is on track and performing satisfactorily.
Wapping Bangladesh Association	Wapping Children's Arts Education Project	To promote Bengali history, art, culture and heritage to the British-Bangladeshi and other BME children through an array of creative and visual arts activity that will support children to build their creative skills to enhance their educational attainment and contribute to bridge building between different cultures.	Project's beneficiaries are progressing well on their learning, with the majority of them performing above standard level. Project has enabled beneficiaries to strengthen their skills in imagination and critical thinking, adding value to their overall academic achievement in mainstream school. Beneficiaries recited poetry at a public cultural performance in December 2018, securing praise from the audience.	01/09/2015 - 31/08/2018	4,333.00	2,333.00	2,333.00	2,333.00	0.00	GREEN				The project is on track and performing satisfactorily.

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Weavers Adventure Playground Association	Play On	An all weathers, drop in, inclusive, adventure playground situated in Bethnal Green, serving children, young people and their families across Tower Hamlets. Attendees enjoy a wide variety of physical and social play opportunities in a child and youth centred, safe, staffed environment five days a week, term time and holidays.	Project over-performed on its targets for project beneficiaries and beneficiary footfall in Period 1 by 24% and 52% respectively. Beneficiaries have participated in a number of sports and outdoor activities to increase their fitness and health levels and develop their social skills. Beneficiaries have taken part in a number of creative play activities that enabled them to boost their imagination skills and stimulate awareness and inspiration.	01/09/2015 - 31/08/2018	20,358.00	10,962.00	10,962.00	10,962.00	0.00	GREEN				The project is on track and performing satisfactorily.
Theme 1 Children Young People and Families - Raising Attainment														
Black Women's Health and Family Support	BWHAFS Supplementary School Programme	BWHAFS' Homework Club helps young people aged 7-13 with maths, science, English and IT support to improve study skills, address learning through a mix of approaches including digital learning and help young people improve their educational achievements.	Young people have reported that they benefitted from these sessions and have been completing their outstanding work with the help of the tutor, which has helped them improve in their school studies.	01/09/2015 - 31/08/2018	4,550.00	2,450.00	2,450.00	2,450.00	0.00	GREEN				The project is on track and performing satisfactorily.
Chinese Association of Tower Hamlets	Chinese After School Homework Club	The Chinese After School Homework Club provides bilingual support, homework assistance, and cultural awareness for children ages 5 to 17.	One of the beneficiaries achieved grade B in his A2 exam at the age of 12; originally from China with limited English. He received excellent comments from his mainstream school for his academic improvements. Parents have commented that their children can communicate confidently at home with family members.	01/09/2015 - 31/08/2018	4,339.00	2,800.00	2,800.00	2,800.00	0.00	GREEN				The project is on track and performing satisfactorily.
Community of Refugees from Vietnam - East London	Home-School Liaison Project	The Home-School Liaison Project provides active links between Vietnamese children, families and schools to raise attainment and improve the quality of life for vulnerable Vietnamese children and young people especially those with special needs or disability.	The project worked with a young girl who was living with her dad and step-mum with her biological mother returning to Vietnam. The young person started to self-harm, not doing well in school, difficulty concentrating. 1:1 sessions with the worker led to CAMHS referral for	01/09/2015 - 31/08/2018	4,550.00	2,450.00	2,450.00	2,450.00	0.00	GREEN				The project is on track and performing satisfactorily.
Culloden Bangladeshi Parents Association	Culloden Supplementary School	The Culloden Supplementary School will provide education support, assistance and guidance to underachieving children with their learning and school - work that underpins the National Curriculum -- to deliver educational support in English and Maths -- from Key Stage 1 to 4.	The project continues to perform well and is good at recruiting new students each term as new families move in to the local area.	01/09/2015 - 31/08/2018	6,912.00	4,820.00	4,820.00	4,820.00	0.00	GREEN				The project is on track and performing satisfactorily.
Graduate Forum - Careers London	Top Tutors	The Top Tutors Project aims to alleviate the cycle of poverty in low income families by offering Numeracy & Literacy intervention through tuition for children aged 7-16 from BAME low income families. Programme will ensure children raise their aspirations and motivate them for further education.	The project supported 32 service users this quarter.	01/09/2015 - 31/08/2018	5,417.00	2,917.00	2,917.00	2,917.00	0.00	GREEN				Project is on track and performing satisfactorily.
Headliners (UK)	Digital Citizens	The Digital Citizens programme offers multi-media courses which supports young people to explore issues of concern to them and campaign through the media. You will gain the digital skills to make films and podcasts for online publication/broadcast. Programmes offer accreditation and the opportunity to attend Master Classes delivered by Creative Industry professionals.	The project supported 21 young people; 6 in excess of the overall target. CL has become more confident using the DSLR camera and audio recorders to engage in the more journalistic elements of the programme. Her communication amongst peers and with staff has also improved.	01/09/2015 - 31/08/2018	15,910.00	8,568.00	8,568.00	8,568.00	0.00	GREEN				Project is on track and performing satisfactorily.
Newark Youth London	Newark Study Support Club	We want to run a Study Support Club in the Stepney and St. Dunstan's area for children 13-16 year olds, to help them improve their educational attainments, especially supporting those in Year 11, going onto doing their GCSE exams the coming year.	The project supported 24 service users this quarter.	01/09/2015 - 31/08/2018	4,290.00	2,310.00	2,310.00	2,310.00	0.00	GREEN				Project is on track and performing satisfactorily.

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SocietyLinks Tower Hamlets	Raising Attainment Children and Young People Support Projects 1. Study Support	Children and Young People Support: Study Club -- study support to boost attainment levels, two hours per week	3rd year Pharmacy students from Kings College have been supporting the sessions. This arrangement has been a very useful way for them to spend their compulsory placement time and has also given many young people one to one and small group support with good quality resources and teaching.	01/09/2015 - 31/08/2018	4,550.00	2,450.00	2,450.00	2,450.00	0.00	GREEN				Project is on track and performing satisfactorily.
Tower Hamlets Parents' Centre	THPC Saturday Study Support Project	This project runs educational support for key stage 1&2 to help improve attainment of this cohort.	Baseline assessment carried out on all young people is measured again at the end of the quarter - Case studies have captured the distance travelled by learners. These assessments have	01/09/2015 - 31/08/2018	4,550.00	2,450.00	2,450.00	2,450.00	0.00	GREEN				The project is on track and performing satisfactorily.
Theme 1 Children Young People and Families - Sports														
Lord's Taverners	Wicketz	Wicketz' will use the sport of cricket as a catalyst to change the lives of disadvantaged young people across Tower Hamlets. Our aim is to work in partnership with community organisations, to help improve the overall quality of life locally by utilising the power of sport, social and educational opportunities.	The organisation has worked hard in getting a Tower Hamlets Clubmark accreditation valid until 2021. This project also works very closely with the parents and children in ensuring parents are invested in their children's commitment to the cricket club. During	01/09/2015 - 31/08/2018	8,667.00	4,667.00	4,667.00	4,667.00	0.00	GREEN				The project is on track and performing satisfactorily.
Somali Parents and Children's Play Association	Girls' Active play & sports	Girls' Active play & sports provide physical activities for unfit/obese Somali girls in NW, NE and SE clusters; between the ages of 8 to 13 years old. The sessions are unstructured, spontaneous and involve children following their interests and ideas. One session per week at Mile End Adventure Park	Project has enabled beneficiaries to participate in physical activities and improve their personal happiness. Project beneficiaries have been able to improve their team working and goal setting skills. Beneficiaries have shown improvements in their confidence and self-esteem, contributing their views on project activity and helping to plan these activities.	01/09/2015 - 31/08/2018	12,643.00	6,808.00	6,808.00	6,808.00	0.00	GREEN				The project is on track and performing satisfactorily.
Splash Play	Sports & Play Sessions	Supervised sessions where local children between ages 5-13 access a range of activities and games. Play provisions offer a safe and friendly environment for children to play and explore new skills, friendships and themselves. Children are nourished with creative play activities encouraged by experienced and qualified playworkers, giving children many opportunities to contribute their ideas. Sessions are inclusive and are attended by children of all ages, abilities and backgrounds. Working in partnership with the local community, local schools, parent groups and other stakeholders the project provides free play sessions every week during term time and additional sessions in school holidays. The following sessions are currently in place: • St. Vincent's Thursday Play Sessions- 16:30 to 19:30 • Will Crooks Estate Saturday Play Sessions-12:30 to 15:30. Playwork training and appropriate workshops are additionally provided for older participants who act as volunteers.	Play sessions have proved popular with children and families with 60 sessions successfully organised and delivered during this period. There were 3 end of year activities planned with 239 families taking part and enjoying the celebration. A previous beneficiary was recruited as a volunteer and completed 12 AQA learning sessions in employability, introduction to play work, community leadership skills and Health and safety.	01/09/2015 - 31/08/2018	25,131.00	13,532.00	13,532.00	13,532.00	0.00	GREEN				A request for a resubmission of the form was made to add additional information. Payment not processed as at 15/03/19

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Vallance Community Sports Association Limited	Sports Access for All	The overall aim of our project is to improve physical and emotional health and wellbeing in children and young people. We aim to work with our partners including Attlee Centre and local secondary schools to target vulnerable groups, particularly young people with disabilities.	The Project Manager reports that during this period a total of 60, including 15 new beneficiaries were recruited for the activities such as multi-sports for young people with disability and football coaching for vulnerable young people out of which 7 women and 53 men.	01/09/2015 - 31/08/2018	29,361.00	15,809.00	15,809.00	15,809.00	0.00	GREEN				The project is on track and performing satisfactorily.
Theme 1 Children Young People and Families - Vulnerable & Excluded														
Attlee Youth and Community Centre	Connecting Children and Families	Attlee, Home-Start Tower Hamlets and Praxis in collaboration providing inclusive services for children 0-16 years and their families; including migrant families. Services include support in the home, structured drop in sessions, peer therapeutic support, skills, health and wellbeing workshops and exercise classes for adults and play and informal learning for children	Attlee held a Christmas party on 21 December which the parents and children enjoyed. Parents have established peer networks as well as sharing parental experiences and supporting each other. Attlee: under 5's play session (formerly run by Homestart)	01/09/2015 - 31/08/2018	22,306.00	12,010.00	12,010.00	12,010.00	0.00	GREEN				Project is on track and performing satisfactorily.
Family Action	Tower Hamlets Young Carers Support Service	The Young Carers Schools Project will provide consultancy/capacity building support to local primary and secondary schools to help raise awareness of the needs of young carers and improve processes and around identifying and supporting them to fulfil their potential.	This csse study refers to Arnhem Wharf. 1. Has there been an increased awareness and identification of young carers in Arnhem Wharf as a result of the support you have received from Family Action?	01/09/2015 - 31/08/2018	21,215.00	11,423.00	11,423.00	11,423.00	0.00	GREEN				Organisation due to end the project March 2019. Closure report and final visit due to be completed. Grant amount to be amended.
Osmani Trust	Shaathi Family Support Programme	The Shaathi Family Support programme is both a prevention and intervention programme seeking to work with families that are at risk of breaking down and/or are facing multiple social, financial or health related difficulties	Project has performed well, supporting ten families and exceeding six out of its nine output targets. Project has reduced the level of need for families facing crisis situations, removing the need for statutory sector intervention. Project has supported families to respond to the needs of their children, thus preventing family breakdown.	01/09/2015 - 31/08/2018	35,750.00	19,250.00	19,250.00	19,250.00	0.00	GREEN				The project is on track and performing satisfactorily.
St Giles Trust	Gamechangers	A borough wide service providing holistic casework support for families with complex issues; including housing support and help to access education, training and employment. Gamechangers has experience of working with families where members are gang involved or otherwise involved with the criminal justice system.	The Project Manager reports a successful delivery period, with most targets exceeded, including 158 1:1 sessions carried out with young people and their families, a workshop in Harpley which was delivered by the professional boxer.	01/09/2015 - 31/08/2018	44,417.00	23,917.00	23,917.00	23,917.00	0.00	GREEN				Project is on track and performing satisfactorily.
Step Forward	Young Peoples Counselling and Support Project	You are welcome to speak in confidence to one of our counsellors at Step Forward about anything that is on your mind, no matter how big or how small it seems. You might want someone to talk to because there are difficulties in your life or because you feel worried, anxious, upset or confused. We will not judge you or tell you what to do. We are here to listen to you and help you to deal with any issues you have and support you to make informed choices about your life. Please contact us to find out more.	Project has performed well, exceeding six out of its nine output targets. Feedback from and evaluation with project beneficiaries showed that project has had a significantly positive impact on their lives. Project delivered a workshop on on-line safety for beneficiaries.	01/09/2015 - 31/08/2018	54,167.00	29,167.00	29,167.00	29,167.00	0.00	GREEN				The project is on track and performing satisfactorily.

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Toyhouse Libraries Association of Tower Hamlets	Mellow Parenting	Mellow Parenting is an evidence based, in depth, early intervention suite of parenting programmes targeted to support families who are finding parenting a struggle so they can develop more positive ways to interact & remain a family. Courses are designed for parents & pre-school children together & also for parents-to-be.	<p>Project delivered a new Mellow Parenting programme in Period 1 to support new mothers struggling with the challenges of parenting.</p> <p>All of the mothers who participated in the above programme have expressed more positive views about their new child.</p> <p>All of the organisations that referred the mothers to the project are relieved that the referred families are participating in the programme.</p>	01/09/2015 - 31/08/2018	18,228.00	9,815.00	9,815.00	9,815.00	0.00	GREEN				The project is on track and performing satisfactorily.

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Theme 1 Children Young People and Families - Youth														
Bangladesh Youth Movement.	'Challenge For Youth' BME & Bangladeshi Girls Development Programme.	"Challenge for Youth" BME & Bangladeshi Girls' Development Programme will operate from BYM's dedicated Youth Centre and via outreach providing myriad activities which enable girls to address social, educational, employment and health issues via constructive leisure activities, health workshops and training programmes on a gender specific basis.	September - young people evaluated their experiences from the previous years. October - held a Stoptober workshop about why smoking is harmful and the damaging effects it has on the health and lives with young people. November - held an Anti-bullying week workshop, discussing the negative and	01/09/2015 - 31/08/2018	14,083.00	7,583.00	7,583.00	7,583.00	0.00	GREEN				Project is on track and performing satisfactorily.
ELT Baptist Church	Young Women's Project	After-School Club for young women aged 13-19 on Friday afternoons (3.15-5.30pm) with a wide range of activities:- arts, crafts, sports, dance, drama, cooking, and workshops. Day trips during school holidays such as rock climbing, AirHop, theatre and Southend. Summer project/residential. Lunch-time arts & crafts clubs in 2 local secondary schools.	Some girls have achieved the following personal development goals: • learning new skills such as cooking unfamiliar foods • learning new dance routines • an intergenerational activities in a local care home	01/09/2015 - 31/08/2018	8,667.00	4,667.00	4,667.00	4,667.00	0.00	GREEN				Project is on track and performing satisfactorily.
Island House Community Centre	Island House YOU Project	A Youth Project for teenagers in Tower Hamlets South East locality. Working collaboratively with other providers, we aim to increase participation, reduce isolation, raise attainment, improve health wellbeing and promote citizenship through a wide range of weekly activities including sport, street dance & scouting; plus daily diversionary activities throughout school holidays.	The project has exceeded its target on numbers of hard to reach young people it engages. The Project Manager reports that this is as a positive consequence of increased outreach sessions. The case study below refers to 12 years old B: • Obstacles: regular attendance and commitment and only interacts with older	01/09/2015 - 31/08/2018	16,250.00	8,750.00	8,750.00	8,750.00	0.00	GREEN				Project is on track and performing satisfactorily.
Newark Youth London	Newark Adelina and Exmouth Youth Project	Our project will provide 9 hours of structured youth provision for children and young people (13-19 year olds) from Shadwell, St. Dunstan's, St. Katherine's & Wapping, Stepney Green and Whitechapel area. We will run 2 youth clubs; Adelina for 2 nights (6hours) and Exmouth 1 night for 3 hours.	This quarter the project worked with 34 new young people; 15 boys and 19 girls. 19 were regular participants and 7 completed a recorded outcome. 3 young people volunteered with the 2 youth clubs and 1 was referred to the organisation's BBC Children in Need	01/09/2015 - 31/08/2018	16,250.00	8,750.00	8,750.00	8,750.00	0.00	GREEN				Project is on track and performing satisfactorily.
Ocean Youth Connexions	Ocean Youth Connexions	Ocean Youth Connexion will provide a safe place to be for young people aged 13-19 and up to 25 if SEN. We will provide a youth facility based around the needs of young people, a homework club to raise local young people's attainment levels and two fitness and wellbeing classes.	some of the outcomes achieved during this quarter include finding jobs for 3 disengaged young people. The project has also referred 5 young people to the Saturday Taekwondo sessions thus totalling 64 young people	01/09/2015 - 31/08/2018	16,250.00	8,750.00	8,750.00	8,750.00	0.00	GREEN				Project is on track and performing satisfactorily.
Osmani Trust	Aasha Peer Project	The Aasha Programme has a track record spanning over 15 years in dealing with disaffected young people who are involved in gangs, violent crimes and ASB. Aasha's Peer Programme engages these young people to become ambassadors to their peers, changes attitude, promotes understanding, reduces crime and ultimately empowers young people.	The peer programme is progressing well. The project registered 27 young people on the programme during this period. The work in the Globe Town area finished in early December.	01/09/2015 - 31/08/2018	16,250.00	8,750.00	8,750.00	8,750.00	0.00	GREEN				Project is on track and performing satisfactorily.
Our Base LTD	One Stop Youth Service	Our Base and Cannon Support Link will work in partnership to enhance life opportunities through education, training and recreational activities, provide skills to build self-confidence and prevent gang affiliation and organized crime through targeted youth service delivered in both NW and SW ward clusters over six evenings per week.	The project has been performing well to meet deficit in outputs due to temporary closure relating to lease issue in previous year. Youth workers had put in extra hours and youth club sessions as well as additional activities and excursions for young	01/09/2015 - 31/08/2018	16,250.00	8,750.00	8,750.00	8,750.00	0.00	GREEN				Project is on track and performing satisfactorily.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Shadwell Basin Outdoor Activity Centre	Girls Can Adventure - Shadwell Basin Outdoor Activity Centre	'Girls Can Adventure' is a 'long term athletic development' programme open to all girls from the age of 9 up to 18 years old. It uses the vehicle of outdoor and adventure activities to allow young girls to achieve their potential through both gaining technical abilities in adventure sports and exploring and developing themselves in the fields of leadership, teamwork, problem solving and decision making. All this whilst creating a healthy lifestyle and living, with a chance at training for employment skills.	Andrew Triggs Hodge, triple Olympic Gold Medallist, presented trophies to the winners of events at the Shadwell Youth Challenge and the organisation recognised the winners of Jack Petchey Achievement Awards from the year. 5 young women from the Girls Can Adventure group will volunteer during the 2019 summer holiday programme to further develop their coaching skills and hopefully move towards becoming staff	01/04/2016 - 31/08/2018	5,417.00	2,917.00	2,917.00	2,917.00	0.00	GREEN				Project is on track and performing satisfactorily.
SocietyLinks Tower Hamlets	Youth Children and Young People Support Projects 1. Girls Group 2. Accredited Training	Children and Young People Support: 1. Girls Group -- diversionary activities and support for girls and young women, two sessions per week 2. Accredited Training -- opportunity for young people to participate in Arts Award or ASDAN accredited courses	The Girls Group has continued to grow in numbers and popularity as evidence by the high turnouts. 47 girls have attended 5 or more times during this reporting period. 3 girls have been referred to Urban Adventure Base to take part in the Duke of Edinburgh. 12 girls have received recorded outcomes on healthy lifestyles	01/09/2015 - 31/08/2018	16,250.00	8,750.00	8,750.00	8,750.00	0.00	GREEN				Project is on track and performing satisfactorily.
St Hilda's East Community Centre	St.Hilda's Youth Hub	St. Hilda's Youth Hub offers inclusive life enhancing social learning opportunities to male and female young people between 13 to 19 years, disabled young people up to 25 years old, delivering a range of innovative, creative and challenging activities within a safe and friendly environment founded on Child Rights principles.	St. Hilda's Youth HUB continues to make real impact in the lives of young people, including disabled young people with mild to moderate learning and physical disabilities. The project offers a safe and friendly environment for young people to engage	01/09/2015 - 31/08/2018	14,083.00	7,583.00	7,583.00	7,583.00	0.00	GREEN				Project is on track and performing satisfactorily.
Stifford Centre Limited	Stepney Youth Innit @ Stifford Centre	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	During this period the girls group participated in outdoor activities sessions, in Stepney Green Park. This was part of their staying safe, peer support and team building exercise. They enjoyed going together as it made them	01/09/2015 - 31/08/2018	5,417.00	2,917.00	2,917.00	2,917.00	0.00	GREEN				Project is on track and performing satisfactorily.
The Rooted Forum (TRF)	Interventions Without Borders	Interventions Without Borders (IWB) project is a peer-to-peer intermediary resolution and mitigation service that utilises innovative means of role modelling, mentoring and restorative justice to offer offenders/ ex-offenders pathways that reduce territorialism, avert antisocial behaviour, deglamourises gang culture with associated substance misuse, conflict and criminality.	The project is progressing well with outreach on Mondays and youth club and boxing session for young boys on Friday evenings. About 25 young boys attend boxing sessions. In the youth club, the young boys play PlayStation 4, do boxing or play pool.	01/09/2015 - 31/08/2018	16,250.00	8,750.00	8,750.00	8,750.00	0.00	GREEN				Project is on track and performing satisfactorily.
The Rooted Forum (TRF)	Youth INNIT!	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	The project is on target to achieve the desired outcomes for girls and young women. Below is a summary of activities and achievements during September -	01/09/2015 - 31/08/2018	5,417.00	2,917.00	2,917.00	2,917.00	0.00	GREEN				Project is on track and performing satisfactorily.
Wadajir Somali Community Centre	Wadajir Homework Club Two	Wadajir's After-school and Homework Club helps young people aged 11-16 with English, maths and sciences to build a strong academic foundation that will help students to become confident, creative and successful adults. Supervised IT facilities are also available to support students' learning.	The project has embraced the provision of additional activities for girls following the discontinuation of the boys youth group. During this quarter a professional fitness expert did some exercise sessions with the girls. The feedback from participants	01/09/2015 - 31/08/2018	14,083.00	7,583.00	7,583.00	7,583.00	0.00	GREEN				Project is on track and performing satisfactorily.
Weavers Community Forum (WCF)	Be Active in the Community (BAC)	Be Active in the Community project is to help inspire, activate & motivate young people learn about themselves, others, and Society, through non-formal education activities which combines enjoyment, challenge and learning.	9 outdoor sporting & fitness sessions have increased access to sports and recreational activities among the participants and increased awareness for fitness and staying healthy it has also supported young people to build	01/09/2015 - 31/08/2018	16,250.00	8,750.00	8,750.00	8,750.00	0.00	GREEN				Project is on track and performing satisfactorily.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Young and Talented Ltd	Young and Talented Performing Arts Project	Young and Talented Performing Arts Project, to develop the confidence and skills of children and young people using theatre arts training. The sessions include the very best training with professional practitioners in acting, singing and dance and live performance showcases. Y&T nurtures and develops children for Stage, Screen and Life.	24 young people attended term 1 and worked on creating songs and dance routines and in the acting class they explored different topics of interest to them. There are other 6 young people on the waiting list for the scholarship (MSG funding).	01/09/2015 - 31/08/2018	16,250.00	8,750.00	8,750.00	8,750.00	0.00	GREEN				Project is on track and performing satisfactorily.
Theme 1 Children Young People and Families - Total					693,939	380,459	378,533	376,450	-4,010					

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways to														
DeafPLUS - Breakthrough Deaf and Hearing Integration	Employment for Deaf and Disabled people in Tower Hamlets (EDITH)	The project Supports disabled and deaf people who are economically inactive to take part in employability activities and job search to realise their potential and reduce the barriers to employment.	Participants successfully completed a non-accredited training into volunteering. This involved going through the employment screening, interviews and support - they are all ready to volunteer and are awaiting to be placed with an organisation that will support their volunteering into employment process.	01/09/2015 - 31/08/2018	41,296.00	22,236.00	22,236.00	22,236.00	0.00	GREEN				The project is on track and performing satisfactorily.
Four Corners	ZOOM (formerly known as Creativity Plus)	ZOOM: FUTURES IN CREATIVE MEDIA is a specialist, 3-month training scheme, offering high-quality training in film/TV craft/production skills, followed by mentoring and employability support. Applications are invited from unemployed people aged 18-30 in Tower Hamlet	8 trainees engaged with Four Corners' staff and training alumni and the Renaissance Foundation to produce a short film about how their work has created positive change, one participant secured a role as a Camera Assistant on a fashion editorial film for a magazine.	01/09/2015 - 31/08/2018	37,617.00	20,255.00	20,255.00	20,255.00	0.00	GREEN				The project is on track and performing satisfactorily.
Island House Community Centre	ABLE - Adult Basic Learning & Employment - Readiness Project	This collaborative consortium project works to integrate basic skills and adult education training with employment preparation courses and volunteer work placements to help support & up-skill people in SE locality of Tower Hamlets to move them closer to the job market.	The project has successfully coached, supported and mentored a local mother of three who had been out of work. This client received employability support and guidance and as a result secured a full time job as a TA in a local school.	01/09/2015 - 31/08/2018	32,500.00	17,500.00	17,500.00	17,500.00	0.00	GREEN				The project is on track and performing satisfactorily.
Limehouse Project Limited	Enhancing Vocational Access (EVA)	EVA offers economically inactive/unemployed women an integrated incremental programme of personal development, employability and vocational training to improve their life chances. EVA targets women who seek work opportunities compatible with their experience, interests and family commitments such as Health & Social Care, childcare or self-employment based on domestic skills.		01/09/2015 - 31/08/2018	50,140.00	26,999.00	26,999.00	26,999.00	0.00	GREEN				The project is on track and performing satisfactorily.
Mind In Tower Hamlets	Upskill	Upskill is a new service which aims to support people with mental health issues to get closer to the labour market. Developing social enterprise models of employment, we will offer direct work place experience, training and placements in related business areas which will support our clients to access work.	The project has successfully engaged beneficiaries in securing volunteering placements as well accredited training.	01/09/2015 - 31/08/2018	74,932.00	40,348.00	40,348.00	40,348.00	0.00	GREEN				The project is on track and performing satisfactorily.
Newark Youth London	Women into Work	Our project aims to increase employability skills of all women in Tower Hamlets, specifically targeting BAME women and supporting them to move closer to the job market and into work through assessment, one to one support, supported work placements/volunteering, improving essential basic skills, training, enterprise and back to work seminars.	The project worked with a newly arrived mum with limited English. They enrolled her into ESOL level 1 and 2, she then applied to do a childcare Level 1 after which the project helped her secure employment.	01/09/2015 - 31/08/2018	21,100.00	11,362.00	11,362.00	11,362.00	0.00	GREEN				The project is on track and performing satisfactorily.
Osmani Trust	Education & Employment	The Education & Employment Project was established in 2006. Our aim is to develop the capacity, knowledge and skills of young people, especially those facing barriers, marginalised, so that they are able to access and benefit from training and developmental opportunities with the view to improving their quality of life.		01/09/2015 - 31/08/2018	32,605.00	17,557.00	17,557.00	17,557.00	0.00	GREEN				The project is on track and performing satisfactorily.
The Prince's Trust	Bridging The Gap	Led by The Prince's Trust, the 'Bridging the Gap' programme is an innovative, high impact course designed for marginalised young people living Tower Hamlets. Through targeted outreach we will engage those young people furthest from the job market and provide them with 1-1 support, development opportunities and employment skills.		01/09/2015 - 31/08/2018	39,776.00	21,418.00	21,418.00	21,418.00	0.00	GREEN				The project is on track and performing satisfactorily.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Tower Hamlets Parents' Centre	THPC ICT Embedded Women's ESOL Project	The THPC ICT Embedded Women's ESOL Project is a three year initiative that will offer ICT embedded ESOL Classes to 90 unemployed women from the Borough. It will improve their skills thus, helping them to enhance employment prospects.	The project delivered 10 support sessions totalling 20 hours of support with 68 attendances all with individual assessment plans accessing Career advice and guidance.	01/09/2015 - 31/08/2018	7,424.00	3,998.00	3,998.00	3,998.00	0.00	GREEN				The project is on track and performing satisfactorily.
Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways into Employment -					337,390	181,673	181,673	181,673	0					
Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice														
Account3 Ltd	LAP 5 Advice Partnership	The project operates across LAP5 and provides Social Welfare Advice Services based. The service is delivered by Account3 in partnership with Legal Advice Centre includes: 1. Welfare Benefits 2. Money/Debt 3. Employment 4. Housing/Homelessness 5. Council Tax 6. Education and special educational needs 7. Consumer 8. Civil litigation and small claims	The project is progressing well and delivered on all target outputs and outcomes: the partnership has assisted 414 individual clients and dealt with 811 enquiries. The Partnership continues deliver on the expected target of 60% positive outcome.	01/09/2015 - 31/08/2018	54,167.00	29,167.00	29,167.00	29,167.00	0.00	GREEN				The project is on track and performing satisfactorily.
Bromley By Bow Centre	Integrated Generalist Advice Service for the North East Cluster	Using new design methods and creative approaches we will provide a whole person focused advice service that equips local people to lead independent, resilient and sustainable lives, whilst producing better outcomes and reducing public sector costs.	In this period we have seen 611 clients and supported them on 1757 issues: 64% were in relation to welfare benefits (including many welfare reform related issues), 8% related to debt, 15% housing and 13% in other areas. We have submitted 222 new benefit claims which include applications for Universal Credit,	01/09/2015 - 31/08/2018	54,167.00	29,167.00	29,167.00	29,167.00	0.00	GREEN				The project is on track and performing satisfactorily.
Citizens Advice Bureau (East End CABx)	Tower Hamlets Borough Wide Advice	The Project delivers free, confidential and independent advice to help residents resolve the problems they face including Benefits, Housing, Money/Debt, Employment and Immigration. CAB leads the service with partners including Ocean Somali Community Association, Praxis, Chinese Association of Tower Hamlets and DeafPLUS.	The project is progressing well and delivered on all target outputs and outcomes: in this period the Project has supported 2012 individuals with 2,333 new enquiries.	01/09/2015 - 31/08/2018	265,417.00	142,917.00	142,917.00	142,917.00	0.00	GREEN				The project is on track and performing satisfactorily.
Island Advice Centre	LAP 8 Generalist Advice Service	The Project delivers general help and casework in benefits, debt and housing. It offers open door sessions on Wednesday-Friday 10am to 12 noon. Telephone advice 020 7987 9379 Monday, Tuesday and Thursday between 10am to 12 noon. Appointments available daily. Check website island-advice.org.uk for more details.	The project is progressing well and delivered on all target outputs and outcomes. In this period the Project has supported 387 individuals with 672 new enquiries. Our clients had 53 scheduled benefit tribunal hearings and where the hearing went ahead and we know the outcome, we had a success rate of 75%.	01/09/2015 - 31/08/2018	54,167.00	29,167.00	29,167.00	29,167.00	0.00	GREEN				The project is on track and performing satisfactorily.
Island Advice Centre	Tower Hamlets Trainee Advice Project	The project aims to improve capacity, quality and access to the boroughs advice services. We recruit and train volunteers to become advice workers, liaising with advice agencies to secure voluntary work placements. We deliver training for volunteers and paid workers and facilitate/develop LBTH's advice sector website www.thcan.org.uk and network meetings.	The project is progressing well and delivered on all target outputs and outcomes. 25 individuals were supported in this period: 20 new volunteers were recruited and put into voluntary work placements and 5 existing users completed their level 3 NVQ in Advice & Guidance.	01/09/2015 - 31/08/2018	49,883.00	26,883.00	26,883.00	26,883.00	0.00	GREEN				The project is on track and performing satisfactorily.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Legal Advice Centre	Social Welfare Advice - NW Ward Cluster (LAP 1 and 2)	The project will provide a free, confidential welfare and legal advice services to local residence based in LAP 1&2 on a range of areas including welfare benefits, housing, debt, employment, education and consumer law. The services will be delivered across various venues in the Bethnal Green, Spitalfields and Whitechapel areas.	The project is progressing well and delivered on all target outputs and outcomes: the partnership has assisted 902 individual clients and dealt with 1671 queries. The Partnership continues to deliver on the expected target of 60% positive outcome.	01/09/2015 - 31/08/2018	108,333.00	58,333.00	58,333.00	58,333.00	0.00	GREEN				The project is on track and performing satisfactorily.
Limehouse Project Limited	LAP 3 & 4 Advice Service	We work alongside local communities in Shadwell, St Dunstan's, Stepney Green and St Katharine's and Wapping to offer high quality information and advice services on welfare rights, debt and money and housing issues.	The project is progressing well and delivered on all target outputs and outcomes. This quarter have supported 478 individuals and assisted with 938 enquiries/cases. with 61% of enquiries related to welfare benefits, 11% related to money and debt.	01/09/2015 - 31/08/2018	59,583.00	32,083.00	32,083.00	32,083.00	0.00	GREEN				The project is on track and performing satisfactorily.
Limehouse Project Limited	Advice Consortium LAP 7	We work alongside local communities in Limehouse, Lansbury, Poplar and East India to offer high quality information and advice services on welfare rights, debt, money and housing issues.	In this period we have met 80% of our target and have seen 536 clients. We received 1,111 enquiries: 58% related to welfare benefits, 11% to money and debt, 9% employment, 7% housing, 2% consumer related, 1% immigration and 12% other enquires. This quarter we dealt with a range of issues, many	01/09/2015 - 31/08/2018	65,000.00	35,000.00	35,000.00	35,000.00	0.00	GREEN				The project is on track and performing satisfactorily.
Stifford Centre Limited	South-west cluster Advice Partnership	The provision of locality generalist advice (Welfare, Debt and housing) services, for residents of the SW Ward Cluster (Laps 3 & 4 -- Stepney, Whitechapel, Wapping & St Katherine's and Shadwell), delivered in partnership with Wapping Bangladeshi Association(WBA), Bangladeshi Youth Movement (BYM) and Fair Finance.	Most of the targets have been exceeded for this period. However, the number of clients assisted was slightly below few the anticipated target given the Christmas break and holiday period. The case studies provided demonstrate some of the outcomes achieved during	01/09/2015 - 31/08/2018	54,167.00	29,167.00	29,167.00	29,167.00	0.00	GREEN				The project is on track and performing satisfactorily.
Tower Hamlets Law Centre	Specialist Welfare Advice Partnership	The Specialist Welfare Advice Partnership comprising Tower Hamlets Law Centre, Island Advice Centre and Legal Advice Centre aims to deliver a quality assured service providing legal advice, casework and representation in Welfare Benefits, Housing, Education and Employment.	In this period the project received 732 new enquiries and assisted 404 residents. In welfare benefits cases we secured £401,115.63 for our clients, including £153,023.20 in arrears payments, £235,131.43 in new benefits awards, and writing off £12,611.00 in over-payments. In the County Court we	01/09/2015 - 31/08/2018	156,641.00	84,345.00	84,345.00	84,345.00	0.00	GREEN				The project is on track and performing satisfactorily.
Toynbee Hall	Tower Hamlets Debt and Money Advice Service	Our team can help you in complete confidence with a wide range of debt problems including: pay-day loans, credit or store cards, council tax arrears, catalogue or hire purchase debt, overdrafts, court fines, rent or mortgage arrears, bankruptcy and utility debt. For details please visit our website: http://www.toynbeehall.org.uk/debt-advice	The project is progressing well and delivered on all target outputs and outcomes. In this period the Project has supported 73 individuals; 53 clients received specialist debt advice.	01/09/2015 - 31/08/2018	43,333.00	23,333.00	23,333.00	23,333.00	0.00	GREEN				The project is on track and performing satisfactorily.
Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services -					964,858	519,562	519,562	519,562	0					

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Theme 3 Prevention Health & Wellbeing - Lifelong Learning and Sport														
Bethnal Green Weightlifting Club	Bethnal Green Weightlifting Club	Strength training classes for all. We offer Open Session training in Weightlifting and Powerlifting and special classes for the over 55s.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 211 individuals have been supported in this period.	01/09/2015 - 31/08/2018	14,928.00	8,038.00	8,038.00	8,038.00	0.00	GREEN				The project is on track and performing satisfactorily.
Black Women's Health and Family Support	BWHAFS Lifelong Learning programme: Textile & Designs Project, ESOL Classes, and ICT Drop-in Project	BWHAFS weekly Textile & Designs project, ESOL Classes, and ICT Drop-in Project during term-time is open to women seeking basic English language and digital skills for improved communication, access to services and wellbeing. Learners will be signposted to our fitness classes, swimming sessions, health talks and welfare advice sessions.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 31 individuals have been supported in this period.	01/09/2015 - 31/08/2018	13,650.00	7,350.00	7,350.00	7,350.00	0.00	GREEN				The project is on track and performing satisfactorily.
Limehouse Project Limited	Limehouse Project's 'First Steps for Women Learning English and ICT'	Limehouse Project runs 38-week pre-entry ESOL and ITC courses in the autumn of each year from 2015 for women aged 20+ who can benefit from spoken, reading and written English skills for practical every day communication.	Participants have reported feeling more confident to communicate in English conversation, with improved understanding of reading and writing in the English language, thus improving their ability to engage in mainstream British life. An increase of understanding	01/09/2015 - 31/08/2018	11,440.00	6,160.00	6,160.00	6,160.00	0.00	GREEN				The project is on track and performing satisfactorily.
Limehouse Project Limited	Fit4Life Women In Sport Programme	The LHP Fit4Life Women in Sports programme aims to reduce barriers to, and increase participation in, fitness and group sports activities for young women aged 18-25 and women aged 45+ through the delivery of scheduled keep-fit sessions, team sports activities, walking excursions, and swimming opportunities.	35 - 40 women regularly attend the weekly exercise/keep fit sessions. 41 participants reported that they have made a positive progress from physical inactivity to regularly attending fitness activities.	01/09/2015 - 31/08/2018	22,620.00	12,180.00	12,180.00	12,180.00	0.00	GREEN				The project is on track and performing satisfactorily.
London Tigers	London Tigers Healthy Living Project	London Tigers Healthy Living Project runs sessions in badminton, cricket, football and aerobics for men, women and children to support those people into developing healthier lifestyles.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 50 individuals have been supported in this period.	01/09/2015 - 31/08/2018	45,500.00	24,500.00	24,500.00	24,500.00	0.00	GREEN				The project is on track and performing satisfactorily.
Magic Me	Intergenerational Arts Programme	Magic Me will run a programme of intergenerational arts projects bringing together older people 55+ and young people 9-16. Working with specialist creative artists, in weekly sessions, younger and older participants will learn new skills, share existing experience, exchange ideas and create performances, exhibitions etc for public audiences.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 66 individuals have been supported in this period.	01/09/2015 - 31/08/2018	16,770.00	9,030.00	9,030.00	9,030.00	0.00	GREEN				The project is on track and performing satisfactorily.
Royal London Society for Blind People	Health and Wellbeing Group	Health and Wellbeing Groups to provide VI young people aged 11-25 with the opportunity to participate in physical activity sessions that develop their resilience, confidence and independence. The sessions allow children to learn about healthy lifestyles and the fundamentals of movement and signpost them to other opportunities in their community.	The project secured Whitechapel sports centre for sessions, they secured disability Sports Coach and West Ham United Foundation to deliver taster sessions. This will give the young people increased knowledge about what is being delivered in the borough that they can access.	01/09/2015 - 31/08/2018	17,680.00	9,520.00	9,520.00	9,520.00	0.00	GREEN				The project is on track and performing satisfactorily.
Vallance Community Sports Association Limited	SEN Health Development Programme	The aim of our project is to improve health and wellbeing of people with disabilities through healthy lives activities, weekly physical activity and annual sporting events. We aim to work with our partners including LBTH Sport Development Team and 10 Disabled Groups.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 30 individuals have been supported in this period.	01/09/2015 - 31/08/2018	32,500.00	17,500.00	17,500.00	17,500.00	0.00	GREEN				The project is on track and performing satisfactorily.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Theme 3 Prevention Health & Wellbeing - Lunch Club														
Age UK East London	Apjian Court Activity Centre & Lunch Club	Apjian Court Health Activity Centre and Lunch Club is a vibrant community Hub for older people based in Bow, open to all Tower hamlets residents. A wide range of activities are offered five days a week including Zumba, Chair based exercises, Games and Fruity Fun and Health Discussion Forum. The centre is led and shaped by service users.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 355 individuals have been supported in this period.	01/09/2015 - 31/08/2018	34,255.00	18,445.00	18,445.00	18,445.00	0.00	GREEN				The project is on track and performing satisfactorily.
Chinese Association of Tower Hamlets	Chinese and Vietnamese Elderly Luncheon Club	CATH's Luncheon Club is aimed primarily, but not exclusively, at Chinese and Vietnamese Elders who wish to improve their physical and mental wellbeing. Through our programme of fun and informative activities, and exercise classes, we wish to give attendees the awareness and knowledge to work on raising their own health.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 74 individuals have been supported in this period.	01/09/2015 - 31/08/2018	11,050.00	5,950.00	5,950.00	5,950.00	0.00	GREEN				The project is on track and performing satisfactorily.
Community of Refugees from Vietnam - East London	Vietnamese/Chinese Elderly Luncheon Club	The Elderly Luncheon Club opens twice a week on Monday and Thursdays from 9am - 3pm, providing a Vietnamese healthy hot meal and different activities including monthly health talks, tai chi, table tennis and indoor games, to enhance the lives of Vietnamese/Chinese people reducing social isolation, loneliness and promoting independence.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 110 individuals have been supported in this period.	01/09/2015 - 31/08/2018	18,590.00	10,010.00	10,010.00	10,010.00	0.00	GREEN				The project is on track and performing satisfactorily.
Dorset Community Association	Older People Lunch Club	The projects to provide older people per week aged fifty and over the opportunity to attend a locally lunch club provision. To enhance the lives of older people who may be at risk of social isolation or gradually losing their independence, through the provision of a range of activities.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 45 individuals have been supported in this period.	01/09/2015 - 31/08/2018	14,105.00	7,595.00	7,595.00	7,595.00	0.00	GREEN				The project is on track and performing satisfactorily.
Ensign Youth Club	Unity	The project is intended to provide social interactive service for local elderly people 50+ from Bangladeshi and Somali by providing weekly structure coffee morning and healthy affordable meal with health and recreation activities based on their need and abilities.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 25 individuals have been supported in this period.	01/01/2016 - 31/08/31	9,880.00	5,320.00	5,320.00	5,320.00	0.00	GREEN				The project is on track and performing satisfactorily.
Limehouse Project Limited	Limehouse Luncheon Club for Elders	The LLCE brings people aged 55+ together to enjoy a healthy meal, socialise and partake in group activities such as gentle exercises and games. With general advisers on hand to assist with any worries being faced, it aims to help relieve loneliness, increase self-confidence and enhance each elder's quality of life.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 45 individuals have been supported in this period.	01/09/2015 - 31/08/2018	15,210.00	8,190.00	8,190.00	8,190.00	0.00	GREEN				The project is on track and performing satisfactorily.
Somali Senior Citizens Club	Somali Senior Citizens Club	Our project aims to promote health and well being of vulnerable local community (Tower Hamlets). This project is to support and enhance the lives of elderly individuals who suffer from social isolation, economic deprivation and lack of independence by providing luncheon club and supplementary activities, social and cultural integration. The project will be delivering at our Granby Hall Centre address.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 43 individuals have been supported in this period.	01/09/2015 - 31/08/2018	35,230.00	18,970.00	18,970.00	18,970.00	0.00	GREEN				The project is on track and performing satisfactorily.

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St Hilda's East Community Centre	St Hilda's Lunch Club Plus	St. Hilda's Lunch Club Plus service provides health and wellbeing opportunities to older people from Weavers Ward and wards elsewhere in Tower Hamlets. Open to all, our service offers activities enabling users to stay active, including group exercises, Computer classes, nutritious lunches, opportunities to meet others in a friendly setting, and much more.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 94 individuals have been supported in this period.	01/09/2015 - 31/08/2018	18,200.00	9,800.00	9,800.00	9,800.00	0.00	GREEN				The project is on track and performing satisfactorily.
Toynbee Hall	Wellbeing Centre	The Wellbeing Centre is a welcoming community space for any person over 50 to meet, learn, socialise, get fit and stay healthy. It offers a wide variety of health, fitness, learning and social activities, support planning, translation skills and a light lunch Tuesday -- Thursday.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 123 individuals have been supported in this period.	01/09/2015 - 31/08/2018	15,210.00	8,190.00	8,190.00	8,190.00	0.00	GREEN				The project is on track and performing satisfactorily.
Wadajir Somali Community Centre	Wadajir Poplar Elderly Lunch Club Two	Wadajir's Poplar Lunch Club for older women meets four days a week from Monday to Thursday 10 am--2pm to share freshly cooked halal meals. Women are also welcome to join in traditional Somali dance sessions, craft workshops for improved physical and mental health as well as regular health talks.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 27 individuals have been supported in this period.	01/09/2015 - 31/08/2018	20,280.00	10,920.00	10,920.00	10,920.00	0.00	GREEN				The project is on track and performing satisfactorily.
Wapping Bangladesh Association	Wapping Senior Citizen's Lunch Club	The lunch club will enable WBA to increase socialisation to reduce loneliness, social isolation and promote a healthier lifestyle through improved healthy lives activities that will encourage and engage older people. The Lunch Club will give them the chance to socialise while enjoying a hot, healthy balanced and nutritious meal.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 80 individuals have been supported in this period.	01/09/2015 - 31/08/2018	16,900.00	9,100.00	9,100.00	9,100.00	0.00	GREEN				The project is on track and performing satisfactorily.
Theme 3 Prevention Health & Wellbeing - PHW														
Ability Bow	Keep Moving	Keep Moving supports people with long-term health conditions or disabilities to take part in exercise and improve their self-management of health. This borough-wide project offers one:one gym sessions, small exercise groups and empowers participants to make healthy choices including improved activity, nutrition and taking a fuller part in the community.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 20 individuals have been supported in this period.	01/01/2016 - 31/08/2018	35,750.00	19,250.00	19,250.00	19,250.00	0.00	GREEN				The project is on track and performing satisfactorily.
Age UK East London	Friend at Home	Funded by the London Borough of Tower Hamlets, Age UK East London Befriending Service brings together socially isolated older people with volunteers living or working in Tower Hamlets to share experiences and enhances each other's lives by providing social and emotional support through linking generations within the local community.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 91 individuals have been supported in this period.	01/10/2015 - 31/08/2018	37,917.00	20,417.00	20,417.00	20,417.00	0.00	GREEN				The project is on track and performing satisfactorily.
Bangladesh Youth Movement.	'Live Healthy - Enjoy Life' (Bangladeshi women Health & Development Project	'Live Healthy -- Enjoy Life' will operate from BYM's Women's Centre providing a programme of proactive and responsive health development activities ensuring women stay healthy and attend to their own health needs. Added value will be achieved by engaging volunteers to build capacity and foster self-help.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 90 individuals have been supported in this period.	01/01/2016 - 31/08/2018	22,100.00	11,900.00	11,900.00	11,900.00	0.00	GREEN				The project is on track and performing satisfactorily.
Breathing Space	Breathing Space	Breathing Space teaches Mindfulness Based Approaches (MBAs) to help people look after their mental health. We use MBA's for preventing relapse into depression, addiction and to manage stress, anxiety and pain. Our teachers are trained and supervised by an NHS consultant psychiatrist and have extensive experience of mindfulness practice and teaching.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 6 individuals have been supported in this period.	01/10/2015 - 31/08/2018	16,250.00	8,750.00	8,750.00	8,750.00	0.00	GREEN				The project is on track and performing satisfactorily.

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Bromley By Bow Centre	Fit for All	Fit for All a peer-lead physical activity programme enhancing the lives of older Tower Hamlets residents aged 50+ to be well and live life to the full, focusing on the North East Cluster. Fit for All engages those experiencing social isolation who want to increase independence while having fun.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 62 individuals have been supported in this period.	01/01/2016 - 31/08/2018	27,820.00	14,980.00	14,980.00	14,980.00	0.00	GREEN				The project is on track and performing satisfactorily.
DeafPLUS - Breakthrough Deaf and Hearing Integration	Deaf+Positive Wellbeing Project	This project will tackle health inequalities and social isolation amongst deaf and hard of hearing people by providing lipreading classes, accessible mental health workshops and accessible walking tours. This project will also provide free Deaf Awareness Training to GPs and health professionals to crucially improve access for deaf people.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 46 individuals have been supported in this period.	01/01/2016 - 31/08/2018	35,750.00	19,250.00	19,250.00	19,250.00	0.00	GREEN				The project is on track and performing satisfactorily.
Family Action	Somali Mental Health Promotion	This project will deliver an schools-based project, designed to build the capacity of local primary and secondary schools to identify and support young carers. A dedicated schools worker will deliver resources, training and advice to schools to help them gain Young Carers Charter status.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 11 individuals (residents) and 17 local/professionals have been supported in this period.	01/01/2016 - 31/08/2018	8,050.00	8,050.00	8,050.00	8,050.00	0.00	GREEN				The organisation is closing the project at the end of March. The grant amount has been amended accordingly.
Green Candle Dance Company	Dance for Health at Oxford House	Dance for Health at Oxford House is for older people aged 55+, and delivers two, thirty week workshops a year from 10.30 - 12.30. The Tuesday sessions are aimed at more active older people, whilst the Friday sessions are specifically aimed at participants with mild - moderate dementia and their carers.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 39 individuals have been supported in this period.	01/10/2015 - 31/08/2018	30,875.00	21,075.00	21,075.00	21,075.00	0.00	GREEN				The project is on track and performing satisfactorily.
Island House Community Centre	Health & Wellbeing Project 2015-18	The Island House Health & Wellbeing project delivers a full and varied holistic programme of activities to promote health awareness, encourage healthy lifestyles, reduce isolation and improve mental health & wellbeing for adults in the SE ward cluster of Tower Hamlets. We're helping you build a better quality of life.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 284 individuals have been supported in this period.	01/09/2015 - 31/08/2018	31,460.00	16,940.00	16,940.00	16,940.00	0.00	GREEN				The project is on track and performing satisfactorily.
Mind In Tower Hamlets	Wellbeing Service - Coping with Life Recovery Training Programme	Coping with Life Recovery Training programme - A 6 week course of workshops based on a person's individual Wellness Recovery Action Plan (WRAP). Designed to support participants to gain knowledge, skills and coping strategies to make positive life changes. This workshops will help participants discover their own simple, safe Wellness Tools and develop a list of things to do every day to stay as well as possible The coping with life skills workshops and WRAP are for anyone, any time. They will support you in being the way you want to be and doing the things you want to do. This will include the option of accessing the peer-facilitator training.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 24 individuals have been supported in this period.	01/01/2016 - 31/08/2018	33,150.00	17,850.00	17,850.00	17,850.00	0.00	GREEN				The project is on track and performing satisfactorily.
Praxis Community Projects Ltd	Praxis Health Check	A holistic health & wellbeing service for Tower Hamlets residents including initial assessment, advice & casework to resolve practical & legal issues, health & wellbeing group work, workshops & activities, & onward referral to health screening, counselling & therapy services, and other wellbeing activities in the borough.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 31 individuals have been supported in this period.	01/01/2016 - 31/08/2018	26,000.00	14,000.00	14,000.00	14,000.00	0.00	GREEN				The project is on track and performing satisfactorily.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
The Rooted Forum (TRF)	Bridging The Gap	Bridging The Gap (BTG) intergenerational project brings together the elderly and younger residents of the Borough from diverse cultures and faiths to overcome prevalent distrust, stereotypes and prejudices often held between people of varied ages. BTG enables digital inclusion, independence, wellbeing, shared learning of life lessons and transferable skills.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 22 individuals have been supported in this period.	01/01/2016 - 31/08/2018	19,500.00	10,500.00	10,500.00	10,500.00	0.00	GREEN				The project is on track and performing satisfactorily.
Tower Hamlets Friends and Neighbours	Older People's Befriending Project	The project focusses on older people, many whom have depression or dementia, and aim to reduce loneliness and social isolation and improve their health and well-being through targeted interventions. We will work throughout the borough providing one to one befriending and advocacy support to people in their own homes.	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. 117 individuals have been supported in this period.	01/10/2015 - 31/08/2018	37,917.00	20,417.00	20,417.00	20,417.00	0.00	GREEN				The project is on track and performing satisfactorily.
Toynbee Hall	Wellbeing in Tower Hamlets	Wellbeing in Tower Hamlets (WITH) delivers workshops across Tower Hamlets to recruit community volunteers (buddies), co-design a model for them to engage with and match with vulnerable people in their communities, and then support those community volunteers engage in the 5 Ways to Wellbeing.	The project is on track in delivering the outcomes although it has not fully reached the target outputs as agreed in the Grant Offer Letter. 37 individuals have been supported in this period.	01/09/2015 - 31/08/2018	10,790.00	5,810.00	3,320.00	3,320.00	-2,490.00	RED				The project has underperformed on several key indicators including the number of workshops taking place and the therefore the number of people supported in the period. The Grant Officer is working with the organisation and has agreed a Project Improvement Plan to ensure that the project will get back on track.
Theme 3 Prevention Health and Wellbeing - Total					757,327	415,957	413,467	413,467	-2,490					

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAG Status	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Theme 4 Third Sector Organisational Development														
Tower Hamlets Council for Voluntary Service	Support to Council funded organisations	This project will help LBTH funded voluntary organisations to develop and maintain effective systems, improve their financial and project management and achieve quality assurance accreditations. We will provide in depth development support, training courses and information to help organisations to ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	60,233.00	32,433.00	32,433.00	32,433.00	0.00	GREEN				
Tower Hamlets Council for Voluntary Service	Supporting VCS organisations based in Tower Hamlets	This project will help Tower Hamlets voluntary organisations to develop and maintain effective systems, plan effectively, raise funds, manage projects and staff, and achieve quality assurance accreditations. We will provide development support, training courses and information to help local organisations ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	123,933.00	66,733.00	66,733.00	66,733.00	0.00	GREEN				The Grant Officer is working with the organisation and has agreed a Project Improvement Plan to ensure that the project will get back on track.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	Sep-Dec 18 RAG Status	Jan-Mar 19 RAGStatus	Apr-Jun 19 RAG Status	Jul-Sep 19 RAG Status	Comments
Tower Hamlets Council for Voluntary Service	Strategic partner project	THCVS's strategic partner project provides and supports representation, networking and partnership among voluntary organisations and between the statutory, business and voluntary sectors. We run forum meetings, courses and an annual conference for the sector and gather information about provision in the borough in online directories of projects and premises.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	97,500.00	52,500.00	52,500.00	52,500.00	0.00	GREEN				The project is on track and performing satisfactorily.
Theme 4 Third Sector Organisational Development - Total						281,666	151,666	151,666	151,666	0				