

Appendix 4

Directorate	Total cost (including pension strain)	Date went to GP Committee
Resources x2	£389,192.42	Both on 26th March 2018
Place x1	£145,821.43	29th October 2018
Governance x1	£153,320.45	25th June 2018
Children and Culture Services x4	£603,186.56	One agreed outside GP Committee on 24th August 2018 - reported at 29th October 2018 GP Committee. Two on 25th June 2018 and one on 29th October 2018.