

| Organisation Name  | Project Title   | Start Date | End Date   | Period 01 (Sep-Dec 15) | Period 02 (Jan-Mar 16) | Period 03 (Apr-Jun 16) | Period 04 (Jul-Sept 16) | Period 05 (Oct-Dec 16) | Period 06 (Jan-Mar 17) | Period 07 (Apr-Jun 17) | Period 08 (Jul-Sept 17) | Period 09 (Oct-Dec 17) | Period 10 (Jan-Mar 18) | Period 11 (Apr-Jun 18) | Period 12 (Jul-Aug 18) |
|--|---|------------|------------|------------------------|------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Theme 1 - Children, Young People and Families - Community Languages</b> |   |            |            | G10                    | G8, A1, R1             | G9, A1                 | G10                     | G9, A1                 | G9, A1                 | G9, A1                 | G9, R1                  | G8, R2                 | G8, R2                 | G10                    | G10                    |
| Black Women's Health and Family Support                                    | BWHAFS' Somali Mother Tongue Programme                              | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Boundary Community School  | BCS Mother Tongue Project   | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Chinese Association of Tower Hamlets                                       | Chinese Independent School of Tower Hamlets (Mother Tongue Classes) | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Cubitt Town Bangladeshi Cultural Association                               | Cubitt Town Bangladeshi Cultural Association                        | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | AMBER                  | AMBER                  | AMBER                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Culloden Bangladeshi Parents Association                                   | Culloden Bengali Mother Tongue Programme                            | 01/09/2015 | 31/08/2018 | GREEN                  | AMBER                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | RED                     | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| EC Lighthouse Ltd  | EC Lighthouse/ Lithuanian School                                    | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Limehouse Welfare Association  | Limehouse Mother Tongue Classes (Bengali)                           | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Stifford TJRS Community Centre   | Stifford Community Language Services                                | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | RED                    | GREEN                  | GREEN                  |
| Teviot British Bangladeshi Association                                     | Opportunity   | 01/09/2015 | 31/08/2018 | GREEN                  | RED                    | AMBER                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | RED                    | RED                    | GREEN                  | GREEN                  |
| Wapping Bangladesh Association   | Wapping Bengali Mother Tongue Community Languages Project           | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| <b>Theme 1 - Children, Young People and Families - Culture</b>             |   |            |            | G8, R2                 | G6, R4                 | G6, A2, R2             | G7, A1, R1              | G8                     | G7, R1                 | G7, R1                 | G7, R1                  | G8                     | G8                     | G8                     | G8                     |
| Green Candle Dance Company   | BanglaHop! after school project                                     | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Half Moon Young People's Theatre   | Professional theatre venue for young people in Tower Hamlets        | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Mile End Community Project   | Female Leadership and Empowerment Project                           | 01/09/2015 | 31/08/2018 | RED                    | RED                    | RED                    | n/a                     | n/a                    | n/a                    | n/a                    | n/a                     | n/a                    | n/a                    | n/a                    | n/a                    |
| Monakka Monowar Welfare Foundation   | Life-changing Musical and Keep-fit Project                          | 01/09/2015 | 31/08/2018 | GREEN                  | RED                    | AMBER                  | RED                     | na/                    | n/a                    | n/a                    | n/a                     | n/a                    | n/a                    | n/a                    | n/a                    |
| Pollyanna Training Theatre   | Musical Theatre & Performance Arts Course                           | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | RED                    | RED                    | RED                     | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Ragged School Museum   | Family Learning Holiday Programme                                   | 01/09/2015 | 31/08/2018 | GREEN                  | RED                    | RED                    | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| The Shadwell Community Project   | The People GAP  | 01/09/2015 | 31/08/2018 | RED                    | RED                    | AMBER                  | AMBER                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Udichi Shilpi Gosthi   | Udichi Performing Arts and Festivals Programme for Young People     | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Wapping Bangladesh Association   | Wapping Children's Arts Education Project                           | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Weavers Adventure Playground Association                                   | Play On   | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| <b>Theme 1 - Children, Young People and Families - Raising Attainment</b>  |   |            |            | G9                     | G8, A1                 | G9                     | G9                      | G9                     | G9                     | G9                     | G9                      | G8, R1                 | G9                     | G9                     | G9                     |
| Black Women's Health and Family Support                                    | BWHAFS Supplementary School Programme                               | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Chinese Association of Tower Hamlets                                       | Chinese After School Homework Club                                  | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Community of Refugees from Vietnam - East London                           | Home-School Liaison Project   | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | RED                    | GREEN                  | GREEN                  | GREEN                  |

| Organisation Name  | Project Title  | Start Date | End Date   | Period 01 (Sep-Dec 15) | Period 02 (Jan-Mar 16) | Period 03 (Apr-Jun 16) | Period 04 (Jul-Sept 16) | Period 05 (Oct-Dec 16) | Period 06 (Jan-Mar 17) | Period 07 (Apr-Jun 17) | Period 08 (Jul-Sept 17) | Period 09 (Oct-Dec 17) | Period 10 (Jan-Mar 18) | Period 11 (Apr-Jun 18) | Period 12 (Jul-Aug 18) |
|--|--|------------|------------|------------------------|------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|
| Culloden Bangladeshi Parents Association   | Culloden Supplementary School  | 01/09/2015 | 31/08/2018 | GREEN                  | AMBER                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Graduate Forum   | Top Tutors   | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Headliners (UK)  | Digital Citizens   | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Newark Youth London  | Newark Study Support Club  | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| SocietyLinks Tower Hamlets   | Raising Attainment<br>Children and Young People Support Projects<br>1. Study Support | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Tower Hamlets Parents' Centre  | THPC Saturday Study Support Project  | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| <b>Theme 1 - Children, Young People and Families - Sports</b>                    |  |            |            | G7                     | G7                     | G7                     | G6, R1                  | G6, R1                 | G6, R1                 | G4, R3                 |                         | G4, R2                 | G4, R2                 | G4, R2                 | G4, R2                 |
| Children Education Group   | Berner Football Academy  | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | RED                     | RED                    | RED                    | RED                    | n/a                     | n/a                    | n/a                    | n/a                    | n/a                    |
| Lord's Taverners   | Wicketz  | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Somali Parents and Children's Play Association                                   | Girls' Active play & sports  | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Splash Play  | Sports & Play Sessions   | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Tower Hamlets Youth Sport Foundation   | Hub Club Programme   | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | RED                    | RED                     | RED                    | RED                    | RED                    | RED                    |
| Tower Hamlets Youth Sport Foundation   | Stepping Stones Programme  | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | RED                    | RED                     | RED                    | RED                    | RED                    | RED                    |
| Vallance Community Sports Association Limited                                    | Sports Access for All  | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| <b>Theme 1 - Children, Young People and Families - Vulnerable &amp; Excluded</b> |  |            |            | G5, A1                 | G5, A1                 | G6                     | G6                      | G6                     | G5, R1                 | G6                     | G6                      | G6                     | G6                     | G6                     |                        |
| Atlee Youth and Community Centre   | Connecting Children and Families   | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Osmani Trust   | Shaathi Family Support Programme   | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | RED                    | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Step Forward   | Young Peoples Counselling and Support Project  | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Toyhouse Libraries Association of Tower Hamlets                                  | Mellow Parenting   | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Family Action  | Tower Hamlets Young Carers Support Service   | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | RED                    | GREEN                  |
| St Giles Trust   | Gamechangers   | 01/09/2015 | 31/08/2018 | AMBER                  | AMBER                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| <b>Theme 1 - Children, Young People and Families - Youth</b>                     |  |            |            | G13, A1, R1            | G13, A1, R1            | G15, A2                | G16                     | G16                    | G15, R1                | G15, R1                | G15, R1                 | G15, A1                | G14, A1, R1            | G16                    |                        |
| Bangladesh Youth Movement  | "Challenge For Youth" BME& Bangladeshi Girls Development Programme.                  | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| City Gateway   | Back on Track: Engagement and Progression  | 01/09/2015 | 31/08/2018 | RED                    | RED                    | AMBER                  | n/a                     | n/a                    | n/a                    | n/a                    | n/a                     | n/a                    | n/a                    | n/a                    | n/a                    |
| ELT Baptist Church   | Young Women's Project  | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Island House Community Centre  | Island House YOU Project   | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |

| Organisation Name  | Project Title  | Start Date | End Date   | Period 01 (Sep-Dec 15)                    | Period 02 (Jan-Mar 16) | Period 03 (Apr-Jun 16) | Period 04 (Jul-Sept 16) | Period 05 (Oct-Dec 16) | Period 06 (Jan-Mar 17) | Period 07 (Apr-Jun 17) | Period 08 (Jul-Sept 17) | Period 09 (Oct-Dec 17) | Period 10 (Jan-Mar 18) | Period 11 (Apr-Jun 18) | Period 12 (Jul-Aug 18) |
|--|--|------------|------------|---|------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|
| Newark Youth London  | Newark Adelina and Exmouth Youth Project   | 01/09/2015 | 31/08/2018 | GREEN                                     | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Ocean Youth Connexions   | Ocean Youth Connexions   | 01/09/2015 | 31/08/2018 | GREEN                                     | AMBER                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Osmani Development Trust   | Aasha Peer Project   | 01/09/2015 | 31/08/2018 | GREEN                                     | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Our Base LTD   | One Stop Youth Service   | 01/09/2015 | 31/08/2018 | GREEN                                     | GREEN                  | GREEN                  | GREEN                   | GREEN                  | RED                    | RED                    | RED                     | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Shadwell Basin Outdoor Activity Centre   | Youth INNIT! - Shadwell Basin  | 01/04/2016 | 31/08/2018 | n/a                                       | n/a                    | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | AMBER                  | GREEN                  | GREEN                  |
| SocietyLinks Tower Hamlets   | Youth - Children and Young People Support Projects<br>1. Girls Group; 2. Accredited Training | 01/09/2015 | 31/08/2018 | GREEN                                     | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| St Hilda's East Community Centre   | St.Hilda's Youth Hub   | 01/09/2015 | 31/08/2018 | GREEN                                     | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Stifford TJRS Community Centre   | Stepney YouthInit  | 01/09/2015 | 31/08/2018 | n/a (Grant Offer Letter being negotiated) | n/a                    | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | RED                    | GREEN                  | GREEN                  |
| The Rooted Forum (TRF)   | Interventions Without Borders  | 01/09/2015 | 31/08/2018 | GREEN                                     | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| The Rooted Forum (TRF)   | Youth INNIT!   | 01/09/2015 | 31/08/2018 | GREEN                                     | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Wadajir Somali Community Centre  | Wadajir Homework Club Two  | 01/09/2015 | 31/08/2018 | GREEN                                     | GREEN                  | AMBER                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | AMBER                  | GREEN                  | GREEN                  | AMBER                  |
| Weavers Community Forum (WCF)  | Be Active in the Community (BAC)   | 01/09/2015 | 31/08/2018 | AMBER                                     | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Young And Talented Ltd   | Young and Talented Performing Arts Project   | 01/09/2015 | 31/08/2018 | GREEN                                     | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| <b>Theme 2 - Jobs, Skills and Prosperity - Strand 1 Routeways to Employment</b>          |  |            |            | G9, A1                                    | G10                    | G9                     | G8, A1                  | G9                     | G9                     | G8, A1                 | G9                      | G9                     | G9                     | G9                     | G9                     |
| Bowhaven   | Equip Initiative   | 01/09/2015 | 31/08/2018 | GREEN                                     | GREEN                  | n/a                    | n/a                     | n/a                    | n/a                    | n/a                    | n/a                     | n/a                    | n/a                    | n/a                    | n/a                    |
| DeafPLUS - Breakthrough Deaf and Hearing Integration                                     | Employment for Deaf and Disabled people in Tower Hamlets (EDITH)                             | 01/09/2015 | 31/08/2018 | AMBER                                     | GREEN                  | GREEN                  | AMBER                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Four Corners   | ZOOM (formerly known as Creativity Plus)   | 01/09/2015 | 31/08/2018 | GREEN                                     | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Island House Community Centre  | ABLE - Adult Basic Learning & Employment - Readiness Project                                 | 01/09/2015 | 31/08/2018 | GREEN                                     | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Limehouse Project Limited  | Enhancing Vocational Access (EVA)  | 01/09/2015 | 31/08/2018 | GREEN                                     | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Mind In Tower Hamlets  | Upskill  | 01/09/2015 | 31/08/2018 | GREEN                                     | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Newark Youth London  | Women into Work  | 01/09/2015 | 31/08/2018 | GREEN                                     | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Osmani Development Trust   | Education & Employment   | 01/09/2015 | 31/08/2018 | GREEN                                     | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | AMBER                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| The Prince's Trust   | Bridging The Gap   | 01/09/2015 | 31/08/2018 | GREEN                                     | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Tower Hamlets Parents' Centre  | THPC ICT Embedded Women's ESOL Project   | 01/09/2015 | 31/08/2018 | GREEN                                     | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| <b>Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services</b> |  |            |            | G11                                       | G11                    | G11                    | G11                     | G11                    | G11                    | G11                    | G11                     | G11                    | G10, R1                | G11                    | G11                    |
| Account3 Ltd   | LAP 5 Advice Partnership   | 01/09/2015 | 31/08/2018 | GREEN                                     | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |

| Organisation Name  | Project Title  | Start Date | End Date   | Period 01 (Sep-Dec 15) | Period 02 (Jan-Mar 16) | Period 03 (Apr-Jun 16) | Period 04 (Jul-Sept 16) | Period 05 (Oct-Dec 16) | Period 06 (Jan-Mar 17) | Period 07 (Apr-Jun 17) | Period 08 (Jul-Sept 17) | Period 09 (Oct-Dec 17) | Period 10 (Jan-Mar 18) | Period 11 (Apr-Jun 18) | Period 12 (Jul-Aug 18) |
|--|--|------------|------------|------------------------|------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|
| Bromley By Bow Centre  | Integrated Generalist Advice Service for the North East Cluster                                      | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Citizens Advice Bureau (East End CABx)   | Tower Hamlets Borough Wide Advice  | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Island Advice Centre   | LAP 8 Generalist Advice Service  | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Island Advice Centre   | Tower Hamlets Trainee Advice Project   | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Legal Advice Centre  | Social Welfare Advice - NW Ward Cluster (LAP 1 and 2 )   | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Limehouse Project Limited  | Advice Consortium LAP 7  | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Limehouse Project Limited  | LAP 3 & 4 Advice Service   | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Stifford TJRS Community Centre   | South-west cluster Advice Partnership  | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | RED                    | GREEN                  | GREEN                  |
| Tower Hamlets Law Centre   | Specialist Welfare Advice Partnership  | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Toynbee Hall   | Tower Hamlets Debt and Money Advice Service  | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| <b>Theme 3 - Prevention Health and Wellbeing - Lifelong Learning and Sport</b> |  |            |            | G8                     | G9                     | G9                     | G9                      | G9                     | G8, R1                 | G7, R2                 | G7, R2                  | G7, R2                 | G7, R2                 | G8, R1                 | G8, R1                 |
| Bethnal Green Weightlifting Club   | Bethnal Green Weightlifting Club   | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | RED                    | RED                    | RED                     | RED                    | RED                    | GREEN                  | GREEN                  |
| Black Women's Health and Family Support  | BWHAFS Lifelong Learning programme: Textile & Designs Project, ESOL Classes, and ICT Drop-in Project | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Limehouse Project Limited  | Fit4Life Women In Sport Programme  | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Limehouse Project Limited  | Limehouse Project's 'First Steps for Women Learning English and ICT'                                 | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| London Tigers  | London Tigers Healthy Living Project   | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Magic Me   | Intergenerational Arts Programme   | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Royal London Society for Blind People  | Health and Wellbeing Group   | 01/01/2016 | 31/08/2018 | n/a                    | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Tower Hamlets Youth Sport Foundation   | Active Families  | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | RED                    | RED                     | RED                    | RED                    | RED                    | RED                    |
| Vallance Community Sports Association Limited                                  | SEN Health Development Programme   | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| <b>Theme 3 - Prevention Health and Wellbeing - Lunch Club</b>                  |  |            |            | G11                    | G11, A1                | G11, A2                | G11, R1                 | G11, R1                | G11, R1                | G11, R1                | G11                     | G11                    | G11                    | G11                    | G11                    |
| Age UK East London   | Appian Court Activity Centre & Lunch Club  | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Children Education Group   | Harkness Luncheon Club   | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | RED                     | RED                    | RED                    | RED                    | n/a                     | n/a                    | n/a                    | n/a                    | n/a                    |
| Chinese Association of Tower Hamlets   | Chinese and Vietnamese Elderly Luncheon Club   | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Community of Refugees from Vietnam - East London                               | Vietnamese/Chinese Elderly Luncheon Club   | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Dorset Community Association   | Older People Lunch Club  | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |

| Organisation Name  | Project Title  | Start Date | End Date   | Period 01 (Sep-Dec 15) | Period 02 (Jan-Mar 16) | Period 03 (Apr-Jun 16) | Period 04 (Jul-Sept 16) | Period 05 (Oct-Dec 16) | Period 06 (Jan-Mar 17) | Period 07 (Apr-Jun 17) | Period 08 (Jul-Sept 17) | Period 09 (Oct-Dec 17) | Period 10 (Jan-Mar 18) | Period 11 (Apr-Jun 18) | Period 12 (Jul-Aug 18) |
|--|--|------------|------------|------------------------|------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|
| Ensign Youth Club  | Unity  | 01/01/2016 | 31/08/2018 | n/a                    | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Limehouse Project Limited                                | Limehouse Luncheon Club for Elders   | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Somali Senior Citizens Club                              | Somali Senior Citizens Club  | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| St Hilda's East Community Centre                         | St Hilda's Lunch Club Plus   | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Toynbee Hall   | Wellbeing Centre   | 01/09/2015 | 31/08/2018 | GREEN                  | AMBER                  | AMBER                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Wadajir Somali Community Centre                          | Wadajir Poplar Elderly Lunch Club Two  | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Wapping Bangladesh Association                           | Wapping Senior Citizen's Lunch Club  | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| <b>Theme 3 - Prevention Health and Wellbeing</b>         |  |            |            | G6                     | G11, A2, R1            | G10, A4                | G12, A2                 | G14                    | G12, A2                | G14                    | G14                     | G14                    | G14                    | G14                    |                        |
| Ability Bow  | Keep Moving  | 01/01/2016 | 31/08/2018 | n/a                    | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Age UK East London                                       | Friend at Home   | 01/10/2015 | 31/08/2018 | GREEN                  | GREEN                  | AMBER                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Bangladesh Youth Movement                                | "Live Healthy - Enjoy Life" ( Bangladeshi women Health & Development Project | 01/01/2016 | 31/08/2018 | n/a                    | RED                    | AMBER                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Breathing Space  | Breathing Space  | 01/10/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Bromley By Bow Centre                                    | Fit for All  | 01/01/2016 | 31/08/2018 | n/a                    | AMBER                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| DeafPLUS - Breakthrough Deaf and Hearing Integration     | Deaf+Positive Wellbeing Project  | 01/01/2016 | 31/08/2018 | n/a                    | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Family Action  | Somali Mental Health Promotion   | 01/01/2016 | 31/08/2018 | n/a                    | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | RED                    | GREEN                  |
| Green Candle Dance Company                               | Dance for Health at Oxford House   | 01/10/2015 | 31/08/2018 | GREEN                  | AMBER                  | AMBER                  | AMBER                   | GREEN                  | AMBER                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Island House Community Centre                            | Health & Wellbeing Project 2015-18   | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Mind In Tower Hamlets                                    | Wellbeing Service - Coping with Life Recovery Training Programme             | 01/01/2016 | 31/08/2018 | n/a                    | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Praxis Community Projects Ltd                            | Praxis Health Check  | 01/01/2016 | 31/08/2018 | n/a                    | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| The Rooted Forum (TRF)                                   | Bridging The Gap   | 01/01/2016 | 31/08/2018 | n/a                    | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Tower Hamlets Friends and Neighbours                     | Older People's Befriending Project   | 01/10/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Toynbee Hall   | Wellbeing in Tower Hamlets   | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | AMBER                  | AMBER                   | GREEN                  | AMBER                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| <b>Theme 4 - Third Sector Organisational Development</b> |  |            |            | G3                     | G3                     | G3                     | G3                      | G3                     | G3                     | G3                     | G3                      | G3                     | G3                     | G3                     | G3                     |
| Tower Hamlets Council for Voluntary Service              | Support to Council funded organisations                                      | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Tower Hamlets Council for Voluntary Service              | Supporting VCS organisations based in Tower Hamlets                          | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |
| Tower Hamlets Council for Voluntary Service              | Strategic partner project  | 01/09/2015 | 31/08/2018 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | GREEN                  | GREEN                  |

| Organisation Name  | Project Title                                  | Start Date | End Date   | Period 01 (Sep-Dec 15) | Period 02 (Jan-Mar 16) | Period 03 (Apr-Jun 16) | Period 04 (Jul-Sept 16) | Period 05 (Oct-Dec 16) | Period 06 (Jan-Mar 17) | Period 07 (Apr-Jun 17) | Period 08 (Jul-Sept 17) | Period 09 (Oct-Dec 17) | Period 10 (Jan-Mar 18) | Period 11 (Apr-Jun 18) | Period 12 (Jul-Aug 18) |
|--|--|------------|------------|------------------------|------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Theme 5 - Community Engagement, Cohesion and Resilience</b> |  |            |            | <b>G10, A1</b>         | <b>G9, A2</b>          | <b>G10, A1</b>         | <b>G9, A1</b>           | <b>G9, A1</b>          | <b>G10</b>             |                        |                         |                        |                        |                        |                        |
| Betar Bangla   | Positive Citizenship                           | 01/09/2015 | 31/03/2017 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | n/a                    | n/a                     | n/a                    | n/a                    | n/a                    | n/a                    |
| City Gateway   | Women's Voice                                  | 01/09/2015 | 31/03/2017 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | n/a                    | n/a                     | n/a                    | n/a                    | n/a                    | n/a                    |
| Dorset Community Association                                   | Get Involved                                   | 01/09/2015 | 31/03/2017 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | n/a                    | n/a                     | n/a                    | n/a                    | n/a                    | n/a                    |
| East London Advanced Technology Training                       | Equal Voices                                   | 01/09/2015 | 31/03/2017 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | n/a                    | n/a                     | n/a                    | n/a                    | n/a                    | n/a                    |
| London Gypsy and Traveller Unit                                | We are Tower Hamlets Residents too!            | 01/09/2015 | 31/03/2017 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | n/a                    | n/a                     | n/a                    | n/a                    | n/a                    | n/a                    |
| Newark Youth London  | Newark Women's Project                         | 01/09/2015 | 31/03/2017 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | n/a                    | n/a                     | n/a                    | n/a                    | n/a                    | n/a                    |
| Somali Parents and Children's Play Association                 | Somali Women Engagement Forum                  | 01/09/2015 | 31/03/2017 | AMBER                  | AMBER                  | RED                    | AMBER                   | AMBER                  | GREEN                  | n/a                    | n/a                     | n/a                    | n/a                    | n/a                    | n/a                    |
| Stifford TJRS Community Centre                                 | Residents and Neighbours Club                  | 01/09/2015 | 31/03/2017 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | n/a                    | n/a                     | n/a                    | n/a                    | n/a                    | n/a                    |
| The Rooted Forum (TRF)   | Collective Conscience Project                  | 01/09/2015 | 31/03/2017 | GREEN                  | GREEN                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | n/a                    | n/a                     | n/a                    | n/a                    | n/a                    | n/a                    |
| UpRising   | UpRising East London Leadership Programme      | 01/09/2015 | 31/03/2017 | GREEN                  | GREEN                  | GREEN                  | n/a                     | n/a                    | n/a                    | n/a                    | n/a                     | n/a                    | n/a                    | n/a                    | n/a                    |
| Wapping Bangladesh Association                                 | WBA Community Engagement & Citizenship Project | 01/09/2015 | 31/03/2017 | GREEN                  | AMBER                  | GREEN                  | GREEN                   | GREEN                  | GREEN                  | n/a                    | n/a                     | n/a                    | n/a                    | n/a                    | n/a                    |