



THE FORWARD PLAN

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The Forward Plan is published 28 days before each Cabinet meeting.

In addition, new issues and changes to existing issues will be published on the website as soon as they are known.

The web pages also contain past Forward Plans and publication deadlines for future Plans. To visit the web pages go to <http://democracy.towerhamlets.gov.uk/mgPlansHome.aspx?bcr=1>.

Tower Hamlets Council **Forthcoming Decisions Plan**

What is this document?

The Forthcoming Decisions Plan (or 'Forward Plan') contains information on significant decisions that the Council expects to take over the next few months.

As a minimum this will include notice of:

- All **Key Decisions** to be taken by the Mayor, Cabinet or Cabinet Sub-Committees
 - This could include decisions taken at public meetings or taken individually at other times.
- Budget and Policy Framework Decisions (for example the Budget Report itself and major policies to be agreed by Council as set out in the Constitution)

Key Decisions

The Council is required to publish notice of all key decisions at least 28 days before they are taken by the Executive or Commissioners. Key decisions are all those decisions which involve major spending, or savings, or which have a significant impact on the local community. The precise definition of a key decision adopted by Tower Hamlets is contained in Article 13.03 of the [Constitution](#). Key Decisions can be taken by the Mayor outside of meetings, the Mayor in Cabinet or by a Cabinet Sub-Committee.

Publication of Forthcoming Decisions

Individual notices of new Key Decisions will be published on the website as they are known on the 'Forthcoming Decisions' page, whilst this 'Forward Plan' collating these decisions will be published regularly, as a minimum at least, 28 days before each Cabinet meeting. The Plan will be published on the Council's website and will also be available to view at the Town Hall and Libraries, Ideas Centres and One Stop Shops if required.

Urgency

If, due to reasons of urgency, a Key Decision has to be taken where 28 days' notice have not been given. Notice will be published (on the website) as early as possible and Urgency Procedures as set out in the Constitution have to be followed.

Make your views known

The most effective way for the public to make their views known about a Forthcoming Decisions is to contact the lead officer, or Cabinet Member (where stated), listed. You can also view the Council's [Consultation Calendar](#), which lists all the issues on which the Council and its partners are consulting.

Information about the Decision Makers

Further information on the Mayor and Members of the Cabinet can be found on the Council [website](#).

Notice of Intention to Conduct Business in Private

The Council is also required to give at least 28 days' notice if it wishes to consider any of the reports on the agenda of an Executive meeting (such as Cabinet) in private session. The last row of each item below will indicate any proposal to consider that item in private session. Should you wish to make any representations in relation to item being considered in private please contact Democratic Services on the contact details listed on the front page.

The notice may reference a paragraph of Section 12A of the 1972 Local Government Act. In summary those paragraphs refer to the following types of exempt information (more information is available in the Constitution):

1. Information relating to any individual
2. Information which is likely to reveal the identity of an individual
3. Information relating to the financial or business affairs of any particular person (including the authority handling the information)
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matters arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the authority proposes:-
 - a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

Contact Details for this Plan

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* New Issues published since the last Forward Plan

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Title of Report	Grant of a lease for first floor of Bethnal Green Library, Cambridge Heath Road E2 0HL	Ward Bethnal Green	Key Decision? Yes
Summary of Decision	This report seeks approval for the grant of a lease of the first floor of Bethnal Green Library following various works to upgrade it.		

Decision maker Date of decision	Cabinet 30/01/19		
Community Plan Theme			
Cabinet Member	Mayor		
Who will be consulted before decision is made and how will this consultation take place	It is likely that the selected provider will do further consultation once approval has been granted for the new lease. AM has worked closely with Whitechapel Delivery Team in sourcing a work space provider. The manager of the IDEAS store has been consulted on the proposed use for the upper floor.		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No		
Contact details for comments or additional information	Richard Chilcott (Acting Divisional Director, Property and Major Programmes) richard.chilcott@towerhamlets.gov.uk		
What supporting documents or other information will be available?	N/A		
Is there an intention to consider this report in private session and if so why?	Partly Exempt (Part of the report will be exempt) Yes The financial appraisal The financial offer of applicants		
Title of Report	Quarterly Performance & Improvement Monitoring - Q3 2018-19	Ward All Wards	Key Decision? No
Summary of Decision	This report provides the Mayor in Cabinet with an update on the delivery and implementation of the councils Strategic Plan		

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Decision maker Date of decision	Cabinet 27/02/19		
Community Plan Theme	A borough that our residents are proud of and love to live in		
Cabinet Member	Mayor		
Who will be consulted before decision is made and how will this consultation take place	none None - this is a performance and delivery update		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	n/a		
Contact details for comments or additional information	Thorsten Dreyer, Sharon Godman Strategy & Business Development Manager thorsten.dreyer@towerhamlets.gov.uk, (Divisional Director, Strategy, Policy and Partnerships) sharon.godman@towerhamlets.gov.uk		
What supporting documents or other information will be available?	none		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Wayside Gardens, Marsh Wall; Disposal of Land	Ward Canary Wharf	Key Decision? Yes
Summary of Decision	The report recommends that the Council disposes of the land comprising Wayside Gardens to the developer of a wider redevelopment scheme, which has planning permission. It is recommended that the receipt from the disposal is ring fenced to fund improvements to existing parks in the Isle of Dogs area.		

Decision maker Date of decision	Cabinet 30/01/19		
Community Plan Theme			
Cabinet Member			
Who will be consulted before decision is made and how will this consultation take place	Written material The planning application which included the land went through the normal public consultation process.		

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	Internal consultation with Parks, Public Realm and the Mayor's office.		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No		
Contact details for comments or additional information	Caleigh Freeman (Business Management Support) caleigh.freeman@towerhamlets.gov.uk		
What supporting documents or other information will be available?	None		
Is there an intention to consider this report in private session and if so why?	Partly Exempt (Part of the report will be exempt) Yes. Information relating to the financial or business affairs of any particular person (including the authority handling the information)		
Title of Report	Site at 20 Alton Street E14 6BZ	Ward Lansbury	Key Decision? Yes
Summary of Decision	The report will cover the grant of a new long lease for the site at 20 Alton Street.		

Decision maker Date of decision	Cabinet Not before 19/12/18		
Community Plan Theme	A borough that our residents are proud of and love to live in		
Cabinet Member	Mayor		
Who will be consulted before decision is made and how will this consultation take place	<p>There has been consultation with the Mayor LEMA has consulted the users of the facility LEMA has been in liaison with the council for several years over this matter. There has been consultation with the Mayor. LEMA has consulted the users of the facility and the surrounding community. The report author had consulted Legal Services and Finance as part of preparing the report that was presented in July. There has also been liaison with Housing Regeneration and the Major projects team.</p> <p>Written reports</p>		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No		
Contact details for comments or additional information	<p>Anaclette Austrie, Nicole Layton, Meloneze Wynter (Executive Assistant, Corporate Director) Tel: 020 7364 4096 anaclette.austrie@towerhamlets.gov.uk, PA to Mark Baigent Nicole.Layton@towerhamlets.gov.uk, (Senior Strategic Asset Manager) meloneze.wynter@towerhamlets.gov.uk</p>		

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What supporting documents or other information will be available?	There is an electronic case file.		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Disposal of Land at Mantus Road E1	Ward Bethnal Green	Key Decision? Yes
Summary of Decision	Cabinet members are asked to approve the disposal of the land at Mantus Road to Tower Hamlets Community Housing. Receive 6 housing units from THCH in exchange for the land at Mantus Road.		

Decision maker Date of decision	Cabinet Not before 19/12/18
Community Plan Theme	A borough that our residents are proud of and love to live in
Cabinet Member	Deputy Mayor and Cabinet Member for Regeneration and Air Quality
Who will be consulted before decision is made and how will this consultation take place	<p>Planning consultation is over several weeks</p> <p>The project is part of the Councils initiative to establish a pipeline development programme including estate regeneration scheme and infill sites. The pipeline programme is to be established in consultation with the Mayor and Cabinet and the programme has been discussed with Cabinet members.</p> <p>THCH has obtained planning permission and would have undertaken consultation as part of that process.</p>
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No
Contact details for comments or additional information	Jane Abraham, Ralph Million (Housing Project Manager) jane.abraham@towerhamlets.gov.uk, (Senior Strategic Asset Manager, Place)
What supporting documents or other information will be available?	N/A
Is there an intention to consider this report in private session and if so why?	Partly Exempt (Part of the report will be exempt) The appendices as will contain commercially sensitive information

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Title of Report	London City Airport: Neighbouring Authority Agreement (Noise Insulation Payments Scheme)	Ward Blackwall & Cubitt Town; Poplar	Key Decision? Yes
Summary of Decision	This report seeks approval to enter into a Neighbouring Authority Agreement with London City Airport. Entering into a Neighbouring Authority Agreement will enable Tower Hamlets Council to oversee and enforce the Section 106 Legal Agreement signed on 27th April 2016 attached to planning permission 13/01228/FUL issued by Newham Council, where it affects properties within Tower Hamlets Borough. This includes the Noise Insulation Payment Scheme.		

Decision maker Date of decision	Cabinet 28/11/18		
Community Plan Theme	A borough that our residents are proud of and love to live in		
Cabinet Member	Deputy Mayor and Cabinet Member for Regeneration and Air Quality		
Who will be consulted before decision is made and how will this consultation take place	The Mayor has been briefed and is supportive of the Neighbouring Authority Agreement.		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	n/a		
Contact details for comments or additional information	Hannah R Murphy, Owen Whalley (Principal Growth & Infrastructure Planner) HannahR.Murphy@towerhamlets.gov.uk, (Divisional Director, Planning & Building Control) owen.whalley@towerhamlets.gov.uk		
What supporting documents or other information will be available?			
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Planning for School Places – 2018/19 Review and Recommendations	Ward All Wards	Key Decision? Yes
Summary of Decision	This report is the annual review of planning for school places.		

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Decision maker Date of decision	Cabinet 28/11/18		
Community Plan Theme	People are aspirational, independent and have equal access to opportunities		
Cabinet Member	Cabinet Member for Children, Schools and Young People		
Who will be consulted before decision is made and how will this consultation take place	<p>The proposals for specific schemes will be subject to separate consultations and procedures in line with the statutory requirements for establishing additional school places.</p> <p>The proposals for specific schemes will be subject to separate consultations and procedures in line with the statutory requirements for establishing additional school places.</p>		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No		
Contact details for comments or additional information	<p>Terry Bryan, Sarah Steer, Lisa Stidle (Head of Pupil Services and School Sufficiency) terry.bryan@towerhamlets.gov.uk, Business and Admin Services Manager sarah.steer@towerhamlets.gov.uk, (School Organisation & Place Planning Manager) lisa.stidle@towerhamlets.gov.uk</p>		
What supporting documents or other information will be available?	None		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	LBTH Homelessness and Rough Sleeping Strategy - 2018 - 2023	Ward All Wards	Key Decision? Yes
Summary of Decision	<p>The report recommends the adoption of a new Homelessness Strategy to run from 2018 to 2023. The Strategy will set out how the Council will tackle homelessness with emphasis on fulfilling the Council's duties under the 2017 Homeless Reduction Act, reducing Rough Sleeping in line with national and regional targets, increasing the supply of available housing and meeting the needs of specific groups impacted by homelessness.</p>		

Decision maker Date of decision	Cabinet Not before 19/12/18		
Community Plan Theme	People are aspirational, independent and have equal access to opportunities		

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Cabinet Member	Statutory Deputy Mayor and Cabinet Member for Housing		
Who will be consulted before decision is made and how will this consultation take place	<p>Through key Homeless Service provider via the Homelessness Partnership Board</p> <p>Mail out and Presentation to all Registered Providers through the Tower Hamlets Housing Forum</p> <p>Bespoke workshops with residents directly impacted by Homelessness On line Consultation with the general public with draft document and survey Internal briefings including Health, Adults and Communities DLT</p>		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Yes - by 17 September 2018		
Contact details for comments or additional information	<p>Mark Baigent (Interim Divisional Director, Housing and Regeneration) mark.baigent@towerhamlets.gov.uk</p>		
What supporting documents or other information will be available?	<p>Appendices:</p> <p>Homelessness Evidence Base Evaluation of Consultation Equality Impact Assessment Details of Homelessness Partners and Board Overview and Scrutiny – Effectiveness of Health and Social Care provision for homeless residents – 2018</p> <p>Health and Homelessness Scrutiny Review</p>		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Tower Hamlets Customer Service Transformation Plan 2018 - 2022	Ward All Wards	Key Decision? No
Summary of Decision	<p>The report presents the Tower Hamlets Customer Service Transformation Plan for the Customer Promise 2018 - 2022 setting out how the council will engage with its customers in the future. The Council's plan is about making a real difference to the lives of our most vulnerable customers through an early intervention approach.</p> <p>It sets out how we will ensure consistent high quality standards and a positive experience for our customers, whether they are residents, visitors, or local businesses, across all of our services and customer channels, whilst delivering</p>		

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	<p>efficiencies and value for money. The Transformation Plan also brings together all the elements of the council's customer access transformation programme which covers all access channels, highlighting the council's move to digital first whilst ensuring a responsive face to face service for those who need it</p>
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Decision maker	Cabinet
Date of decision	28/11/18
Community Plan Theme	A dynamic outcomes-based Council using digital innovation and partnership working to respond to the
Cabinet Member	Cabinet Member for Resources and the Voluntary Sector
Who will be consulted before decision is made and how will this consultation take place	<p>The following consultation on issues relating to customer services has already taken place:</p> <ul style="list-style-type: none"> • Tower Hamlets Annual Residents' Survey 2017. This is an annual survey, most recently carried out between January- March 2017, designed to collect data on resident perceptions about the council, local services and the area. • Tower Hamlets Annual Residents' Survey 2017- Digital inclusion and communications topic report. This report contains data on internet access levels and usage patterns. Usage patterns cover web browsing, online banking and online shopping, which are the types of activities most closely aligned to the council's proposed digital offer. The report also contains information on current methods of contacting the council. • One Stop shops in-store survey – This was consultation with service users of One Stop Shops about the proposals to merge One Stop Shops with Idea Stores with assisted self-service for those who need it. • Online survey – This was online consultation about proposals to provide more services online, improve the council's website and telephone service, and merge One Stop Shops with Idea Stores, with assisted self-service for those who need it. • London Borough of Tower Hamlets Culture, Leisure, and Open Space Research 2016. This was a survey of residents' views regarding council services. This report included findings on views about IDEA Stores. • Consultation with Directorate Leadership Teams took place throughout July. <p>The following consultation on issues relating to customer services has already taken place:</p> <ul style="list-style-type: none"> • Tower Hamlets Annual Residents' Survey 2017. This is an annual survey, most recently carried out between January- March 2017, designed to collect data on resident perceptions about the council, local services and the area. • Tower Hamlets Annual Residents' Survey 2017- Digital inclusion and communications topic report. This report contains data on internet access levels and usage patterns. Usage patterns cover web browsing, online banking and online shopping, which are the types of activities most closely aligned to the council's proposed digital offer. The report also contains information on current methods of contacting the council. • One Stop shops in-store survey – This was consultation with service users of One Stop Shops about the proposals to merge One Stop Shops with Idea Stores with assisted self-service for those who need it. • Online survey – This was online consultation about proposals to provide more services online, improve the council's website and telephone service, and merge

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	<p>One Stop Shops with Idea Stores, with assisted self-service for those who need it.</p> <ul style="list-style-type: none"> • London Borough of Tower Hamlets Culture, Leisure, and Open Space Research 2016. This was a survey of residents' views regarding council services. This report included findings on views about IDEA Stores. • Consultation with Directorate Leadership Teams took place throughout July. 		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Yes. It should also be noted that an Equalities Impact Assessment has been carried out in relation to key aspects of the Customer Transformation Programme. Additional elements not already covered will be assessed alongside the development of the Plan.		
Contact details for comments or additional information	Afazul Hoque, Shazia Hussain, Claire Linnane (Head Corporate Strategy & Policy) afazul.hoque@towerhamlets.gov.uk , (Divisional Director, Customer Services) shazia.hussain@towerhamlets.gov.uk , Senior SPP Officer claire.linnane@towerhamlets.gov.uk		
What supporting documents or other information will be available?	N/A		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Adopt London East Regional Adoption Agency – Business case	Ward All Wards	Key Decision? Yes
Summary of Decision	<p>It is proposed that a new East London Regional Adoption Agency (RAA) is created through combining the adoption services for the five East London Boroughs of Havering, Tower Hamlets, Newham, Barking and Dagenham and Waltham Forest.</p> <p>The cabinet report will set out the case for the region with a specific focus on the implications for Tower Hamlets</p>		

Decision maker Date of decision	Cabinet 28/11/18
Community Plan Theme	A dynamic outcomes-based Council using digital innovation and partnership working to respond to the
Cabinet Member	Cabinet Member for Children, Schools and Young People
Who will be consulted before decision is made and how will this consultation take place	The business case has been produced in on going consultation with the staff groups below. The project team will continue to consult with the staff groups below through the same channels ahead of a formal decision.

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	<p>Strategic leads Service Leads Frontline social work staff Voluntary adoption agencies Legal services, commissioning, HR, performance and finance leads Local adopters Elected members Trade unions</p> <p>Through project board meetings, task and finish groups, workshops, staff engagement and consultation events, pan-London elected member and trade union events and other face to face meetings / contact.</p>		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Yes		
Contact details for comments or additional information	Richard Baldwin, Sarah Steer (Divisional Director, Children's Social Care) richard.baldwin@towerhamlets.gov.uk, Business and Admin Services Manager sarah.steer@towerhamlets.gov.uk		
What supporting documents or other information will be available?	n/a		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Homelessness Scrutiny Review Report and Action Plan	Ward All Wards	Key Decision? Yes
Summary of Decision	<p>Homelessness is a growing and complex problem which reaches right across health, public health, and social care. The Health Scrutiny Sub-Committee was concerned that health and social care provision for homeless residents is not as effective or as efficient as it is for other groups.</p> <p>This report submits the report and recommendations of the Health Scrutiny Sub-Committee review and the action plan for implementation.</p>		

Decision maker Date of decision	Cabinet Not before 19/12/18
Community Plan Theme	A dynamic outcomes-based Council using digital innovation and partnership working to respond to the; People are aspirational, independent and have equal access to opportunities; TH Plan 3: Strong, resilient and safe communities; TH Plan 4: Better health and wellbeing.
Cabinet Member	Cabinet Member for Adults, Health and Wellbeing

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<p>Who will be consulted before decision is made and how will this consultation take place</p>	<ul style="list-style-type: none"> • Health, Adults, and Community DLT • CLT • Homeless Partnership Forum (forum includes representatives from Barts Health, Tower Hamlets CCG) • LBTH Housing Options Service <p>The health scrutiny sub-committee report and accompanying action plan was presented for comments and sign off.</p>		
<p>Has an Equality Impact Assessment been carried out and if so the result of this Assessment?</p>	<p>No</p>		
<p>Contact details for comments or additional information</p>	<p>Sharon Godman (Divisional Director, Strategy, Policy and Partnerships) sharon.godman@towerhamlets.gov.uk</p>		
<p>What supporting documents or other information will be available?</p>			
<p>Is there an intention to consider this report in private session and if so why?</p>	<p>No, Unrestricted</p>		
<p>Title of Report</p>	<p>Children's Services Improvement Programme, Quarterly Progress Report (Quarter 2- 2018/19)</p>	<p>Ward All Wards</p>	<p>Key Decision? No</p>
<p>Summary of Decision</p>	<p>This report provides an update on progress in delivering improvements to Children's Services in response to the report published by Ofsted in April 2017 which rated our services 'inadequate'. The Council's improvement plan aims to achieve a standard of 'good' at its next inspection, in 2019.</p> <p>Endorsement is sought for the progress made in delivering the Children's Services improvement Programme.</p>		

<p>Decision maker Date of decision</p>	<p>Cabinet 19/12/18</p>
<p>Community Plan Theme</p>	<p>A dynamic outcomes-based Council using digital innovation and partnership working to respond to the</p>
<p>Cabinet Member</p>	<p>Cabinet Member for Children, Schools and Young People</p>

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Who will be consulted before decision is made and how will this consultation take place	<p>Children's Services DLT, CLT, MAB The report will also go to the Overview and Scrutiny Committee on 17th December and Best Value Improvement Board on 18th December 2018.</p> <p>Children's Services DLT, CLT, MAB The report will also go to the Overview and Scrutiny Committee on 17th December and Best Value Improvement Board on 18th December 2018.</p>		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	n/a		
Contact details for comments or additional information	<p>Tricia Boahene, Layla Richards, Sarah Steer Tricia.Boahene@towerhamlets.gov.uk, (Service Manager, Policy Programmes and Community Insight) layla.richards@towerhamlets.gov.uk, Business and Admin Services Manager sarah.steer@towerhamlets.gov.uk</p>		
What supporting documents or other information will be available?	n/a		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Contracts Forward Plan 2018/19 – Quarter Three	Ward All Wards	Key Decision? Yes
Summary of Decision	<p>To note the Contracts Forward Plan at Appendix 1 to the report. 2. To confirm that all contracts can proceed to contract award after tender. 3. To authorise the Divisional Director, Legal Services to execute all necessary contract documents in respect of the awards of contracts referred to in recommendation 2 above. 4. To note the procurement forward plan 2018-22 schedule detailed in Appendix 2 to the report</p>		

Decision maker Date of decision	Cabinet 19/12/18
Community Plan Theme	A dynamic outcomes-based Council using digital innovation and partnership working to respond to the
Cabinet Member	Cabinet Member for Resources and the Voluntary Sector
Who will be consulted before decision is made and how will this consultation take place	<p>Where required, consultation with service users and stakeholders will be undertaken as part of the project and budget approval process.</p> <p>Necessary consultation will be undertaken in accordance with the council's policies and procedures.</p>

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Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No. Contact specific EQIA is expected to be completed by respective contract owners as part of the Directorate approval.		
Contact details for comments or additional information	Zamil Ahmed, Ekbal Hussain (Head of Procurement) zamil.ahmed@towerhamlets.gov.uk, (Financial Planning Manager, Resources) ekbal.hussain@towerhamlets.gov.uk		
What supporting documents or other information will be available?	Report and appendices include details of all contracts to be awarded.		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Quarterley Performance & Improvement Monitoring Q1/2 - 2018-19	Ward All Wards	Key Decision? No
Summary of Decision	This report provides the Mayor in Cabinet with an update on the delivery and implementation of the councils strategic plan		

Decision maker Date of decision	Cabinet 19/12/18
Community Plan Theme	A borough that our residents are proud of and love to live in
Cabinet Member	Mayor
Who will be consulted before decision is made and how will this consultation take place	None - this is a performance and delivery update n/a
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No
Contact details for comments or additional information	Sharon Godman, Thorsten Dreyer (Divisional Director, Strategy, Policy and Partnerships) sharon.godman@towerhamlets.gov.uk, Strategy & Business Development Manager thorsten.dreyer@towerhamlets.gov.uk
What supporting documents or other information will be	None

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available?			
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Withy House Tenant Management Organisation Termination Notice – outcome of independent assessment	Ward Bethnal Green	Key Decision? No
Summary of Decision	[Cabinet on 17th December 2017 deferred a decision to terminate the Management Agreement with Withy House Tenant Management organisation pending an organisational review by an independent professional assessor. This review has now been completed and the matter is brought back to Cabinet for final decision		

Decision maker Date of decision	Cabinet 19/12/18
Community Plan Theme	A borough that our residents are proud of and love to live in
Cabinet Member	Councillor Sirajul Islam, (Statutory Deputy Mayor and Cabinet Member for Housing) Cllr.Sirajul.Islam@towerhamlets.gov.uk
Who will be consulted before decision is made and how will this consultation take place	N/A N/A
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No
Contact details for comments or additional information	John Kiwanuka (Housing Partnerships Manager, Housing Strategy Regeneration and Sustainability, Development & Renewal)
What supporting documents or other information will be available?	Appendix 1 Independent Assessors Report
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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Title of Report	MTFS Budget Update 2019-22	Ward All Wards	Key Decision? No
Summary of Decision	To inform members of changes that might impact on the 2019/20 budget and MTFS, including the impact of Local Government Finance Settlement 2019/20; Outcome of the 6 week Budget consultation and Business Rates Retention 2019/20 Pilot		

Decision maker Date of decision	Cabinet 19/12/18
Community Plan Theme	A borough that our residents are proud of and love to live in
Cabinet Member	Cabinet Member for Resources and the Voluntary Sector
Who will be consulted before decision is made and how will this consultation take place	The Mayor, Lead Member for Resources and voluntary sector; and the Chair of Overview and Scrutiny Committee will be consulted. The Mayor, Lead Member for Resources and voluntary sector; and the Chair of Overview and Scrutiny Committee will be consulted.
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	N/A
Contact details for comments or additional information	Ruth Ebaretonbofa-Morah, Damon Lawrenson (Head of Financial Planning & Development) ruth.ebaretonbofa-morah@towerhamlets.gov.uk, (Interim Divisional Director, Finance, Procurement & Audit) damon.lawrenson@towerhamlets.gov.uk
What supporting documents or other information will be available?	N/A
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

